

Texas Workforce Commission

Program Summary for FY2024/PY2023 Allocations

Ref.	Funding Source	Type	Page #	FY2023	FY2024	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 59,096,566	\$ 73,348,690	\$ 14,252,124	24.1%
2	WIOA Youth	Allocation	4	\$ 62,420,429	\$ 78,021,274	\$ 15,600,845	25.0%
3	WIOA Dislocated Worker	Allocation	5	\$ 68,770,616	\$ 63,069,294	\$ (5,701,322)	-8.3%
4	Rapid Response	Distribution	6	\$ 1,041,979	\$ 955,595	\$ (86,384)	-8.3%
5	Adult Education and Literacy	Allocation	7-9	\$ 82,249,494	\$ 82,990,049	\$ 740,555	0.9%
6	TANF Choices	Allocation	10	\$ 74,481,190	\$ 74,481,190	\$ -	0.0%
7	SNAP E&T (excl. ABAWD)	Allocation	11	\$ 14,301,879	\$ 13,381,267	\$ (920,612)	-6.4%
8	Employment Services	Allocation	12	\$ 26,394,769	\$ 26,394,769	\$ -	0.0%
9	Child Care	Allocation	13-14	\$ 1,001,025,229	\$ 1,191,167,812	\$ 190,142,583	19.0%
10	Totals			\$ 1,389,782,151	\$ 1,603,809,940	\$ 214,027,789	15.4%

Texas Workforce Commission
FY2024/PY2023 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	Allocation Adjustment	Revised FY2024 ³	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,049,143	\$ 2,598,788	\$ 1,542	\$ 2,600,330	26.8%	\$ 332,180	\$ 219,007	\$ 549,645
2	South Plains	\$ 2,685,983	\$ 3,342,043	\$ 3,171	\$ 3,345,214	24.4%	\$ 306,033	\$ 353,199	\$ 656,060
3	North Texas	\$ 1,546,193	\$ 1,903,832	\$ 2,000	\$ 1,905,832	23.1%	\$ 198,000	\$ 161,639	\$ 357,639
4	North Central	\$ 14,026,656	\$ 16,325,019	\$ 15,040	\$ 16,340,059	16.4%	\$ 1,082,551	\$ 1,230,852	\$ 2,298,363
5	Tarrant County	\$ 12,081,411	\$ 12,775,313	\$ 18,405	\$ 12,793,718	5.7%	\$ (678,857)	\$ 1,391,164	\$ 693,902
6	Dallas	\$ 16,832,227	\$ 18,551,705	\$ 26,425	\$ 18,578,130	10.2%	\$ (282,118)	\$ 2,028,021	\$ 1,719,478
7	Northeast	\$ 2,822,405	\$ 2,929,226	\$ -	\$ 2,929,226	3.8%	\$ (91,205)	\$ 198,025	\$ 106,821
8	East Texas	\$ 5,927,398	\$ 6,573,224	\$ 7,541	\$ 6,580,765	10.9%	\$ 14,330	\$ 639,037	\$ 645,826
9	West Central	\$ 2,359,048	\$ 2,667,174	\$ 1,707	\$ 2,668,881	13.1%	\$ 137,479	\$ 172,354	\$ 308,126
10	Upper Rio Grande	\$ 5,497,659	\$ 6,385,518	\$ 10,563	\$ 6,396,081	16.1%	\$ 37,289	\$ 861,133	\$ 887,859
11	Permian Basin	\$ 4,299,119	\$ 4,110,215	\$ 7,427	\$ 4,117,642	-4.4%	\$ (627,257)	\$ 445,780	\$ (188,904)
12	Concho Valley	\$ 1,219,473	\$ 1,251,490	\$ 997	\$ 1,252,487	2.6%	\$ (44,372)	\$ 77,385	\$ 32,017
13	Heart of Texas	\$ 2,615,070	\$ 3,028,207	\$ 1,934	\$ 3,030,141	15.8%	\$ 192,349	\$ 222,722	\$ 413,137
14	Capital Area	\$ 6,416,019	\$ 6,930,755	\$ -	\$ 6,930,755	8.0%	\$ (164,831)	\$ 679,566	\$ 514,736
15	Rural Capital	\$ 4,673,193	\$ 5,600,693	\$ 5,349	\$ 5,606,042	19.8%	\$ 414,574	\$ 518,274	\$ 927,500
16	Brazos Valley	\$ 2,524,034	\$ 3,131,315	\$ 3,021	\$ 3,134,336	24.1%	\$ 276,031	\$ 334,271	\$ 607,281
17	Deep East Texas	\$ 3,636,616	\$ 3,927,054	\$ 6,387	\$ 3,933,441	8.0%	\$ (145,828)	\$ 442,652	\$ 290,438
18	Southeast Texas	\$ 4,655,120	\$ 4,919,604	\$ 12,327	\$ 4,931,931	5.7%	\$ (379,812)	\$ 656,622	\$ 264,484
19	Golden Crescent	\$ 1,607,453	\$ 1,821,448	\$ 1,708	\$ 1,823,156	13.3%	\$ 120,024	\$ 95,680	\$ 213,995
20	Alamo	\$ 14,317,024	\$ 16,461,939	\$ (303,130)	\$ 16,158,809	15.0%	\$ 28,323	\$ 1,813,462	\$ 2,144,915
21	South Texas	\$ 2,235,916	\$ 2,425,159	\$ 4,004	\$ 2,429,163	8.5%	\$ (141,904)	\$ 335,151	\$ 189,243
22	Coastal Bend	\$ 5,021,094	\$ 6,270,380	\$ 12,909	\$ 6,283,289	24.9%	\$ 475,020	\$ 787,175	\$ 1,249,286
23	Lower Rio Grande	\$ 12,441,865	\$ 13,834,573	\$ 33,828	\$ 13,868,401	11.2%	\$ (575,168)	\$ 2,001,704	\$ 1,392,708
24	Cameron County	\$ 4,331,041	\$ 4,959,118	\$ 10,457	\$ 4,969,575	14.5%	\$ (41,827)	\$ 680,360	\$ 628,077
25	Texoma	\$ 1,316,737	\$ 1,632,012	\$ 1,154	\$ 1,633,166	23.9%	\$ 228,521	\$ 87,909	\$ 315,275
26	Central Texas	\$ 3,015,877	\$ 3,422,566	\$ 4,415	\$ 3,426,981	13.5%	\$ 79,131	\$ 331,972	\$ 406,689
27	Middle Rio Grande	\$ 1,910,804	\$ 2,077,094	\$ 4,302	\$ 2,081,396	8.7%	\$ (85,398)	\$ 255,991	\$ 166,290
28	Gulf Coast	\$ 48,223,033	\$ 54,583,794	\$ 106,517	\$ 54,690,311	13.2%	\$ (663,258)	\$ 7,130,540	\$ 6,360,761
LWDA Totals		\$ 190,287,611	\$ 214,439,258	\$ -	\$ 214,439,258	12.7%	\$ -	\$ 24,151,647	\$ 24,151,647

State of Texas Allotment	FY2023 ¹	FY2024 ²	% Change	\$ Total Change
LWDA Totals	\$ 190,287,611	\$ 214,439,258	12.7%	\$ 24,151,647
WIOA Statewide Activities	\$ 33,947,924	\$ 38,179,491	11.1%	\$ 4,231,567
Rapid Response	\$ 2,083,958	\$ 1,911,191	-9.0%	\$ (172,767)
State of Texas Total	\$ 226,319,493	\$ 254,529,940	14.7%	\$ 28,210,447

1: Approved by the Commission on May 31, 2022.
2: Approved by the Commission on May 23, 2023.
3: Approved by the Commission on December 5, 2023.

Texas Workforce Commission
FY2024/PY2023 WIOA Adult Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	Allocation Adjustment	Revised FY2024 ³	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 584,952	\$ 798,654	\$ 749	\$ 799,403	36.5%	\$ 59,122	\$ 155,329	\$ 213,702
2	South Plains	\$ 699,491	\$ 961,490	\$ 1,531	\$ 963,021	37.5%	\$ 76,409	\$ 187,121	\$ 261,999
3	North Texas	\$ 392,343	\$ 547,623	\$ 969	\$ 548,592	39.6%	\$ 49,654	\$ 106,595	\$ 155,280
4	North Central	\$ 3,777,324	\$ 4,434,896	\$ 7,288	\$ 4,442,184	17.4%	\$ (198,285)	\$ 863,145	\$ 657,572
5	Tarrant County	\$ 3,732,241	\$ 4,307,466	\$ 8,926	\$ 4,316,392	15.4%	\$ (254,551)	\$ 838,702	\$ 575,225
6	Dallas	\$ 5,476,196	\$ 6,342,377	\$ 12,820	\$ 6,355,197	15.8%	\$ (355,855)	\$ 1,234,856	\$ 866,181
7	Northeast	\$ 707,867	\$ 797,421	\$ -	\$ 797,421	12.7%	\$ (65,390)	\$ 154,944	\$ 89,554
8	East Texas	\$ 1,672,240	\$ 2,199,412	\$ 3,663	\$ 2,203,075	31.5%	\$ 102,763	\$ 428,072	\$ 527,172
9	West Central	\$ 553,321	\$ 698,566	\$ 828	\$ 699,394	26.2%	\$ 10,176	\$ 135,897	\$ 145,245
10	Upper Rio Grande	\$ 1,891,581	\$ 2,420,051	\$ 5,123	\$ 2,425,174	27.9%	\$ 62,366	\$ 471,227	\$ 528,470
11	Permian Basin	\$ 1,315,889	\$ 1,463,628	\$ 3,606	\$ 1,467,234	11.2%	\$ (133,748)	\$ 285,093	\$ 147,739
12	Concho Valley	\$ 256,230	\$ 308,271	\$ 483	\$ 308,754	20.3%	\$ (7,469)	\$ 59,993	\$ 52,041
13	Heart of Texas	\$ 611,305	\$ 781,145	\$ 935	\$ 782,080	27.8%	\$ 18,812	\$ 151,963	\$ 169,840
14	Capital Area	\$ 1,852,031	\$ 2,154,248	\$ -	\$ 2,154,248	16.3%	\$ (116,367)	\$ 418,584	\$ 302,217
15	Rural Capital	\$ 1,193,638	\$ 1,601,943	\$ 2,588	\$ 1,604,531	34.2%	\$ 99,122	\$ 311,771	\$ 408,305
16	Brazos Valley	\$ 563,691	\$ 825,675	\$ 1,455	\$ 827,130	46.5%	\$ 102,722	\$ 160,717	\$ 261,984
17	Deep East Texas	\$ 1,171,021	\$ 1,358,017	\$ 3,098	\$ 1,361,115	16.0%	\$ (74,379)	\$ 264,473	\$ 186,996
18	Southeast Texas	\$ 1,588,365	\$ 1,913,041	\$ 5,981	\$ 1,919,022	20.4%	\$ (42,222)	\$ 372,879	\$ 324,676
19	Golden Crescent	\$ 362,122	\$ 452,128	\$ 829	\$ 452,957	24.9%	\$ 2,823	\$ 88,012	\$ 90,006
20	Alamo	\$ 4,403,641	\$ 5,669,734	\$ (147,003)	\$ 5,522,731	28.8%	\$ 45,987	\$ 1,073,103	\$ 1,266,093
21	South Texas	\$ 748,517	\$ 918,308	\$ 1,941	\$ 920,249	22.7%	\$ (7,078)	\$ 178,810	\$ 169,791
22	Coastal Bend	\$ 1,617,444	\$ 2,255,134	\$ 6,259	\$ 2,261,393	39.4%	\$ 204,546	\$ 439,403	\$ 637,690
23	Lower Rio Grande	\$ 4,546,123	\$ 5,331,007	\$ 16,398	\$ 5,347,405	17.3%	\$ (237,753)	\$ 1,039,035	\$ 784,884
24	Cameron County	\$ 1,599,467	\$ 1,833,390	\$ 5,068	\$ 1,838,458	14.6%	\$ (118,233)	\$ 357,224	\$ 233,923
25	Texoma	\$ 299,637	\$ 377,618	\$ 559	\$ 378,177	26.0%	\$ 5,057	\$ 73,483	\$ 77,981
26	Central Texas	\$ 913,986	\$ 1,118,168	\$ 2,143	\$ 1,120,311	22.3%	\$ (11,359)	\$ 217,684	\$ 204,182
27	Middle Rio Grande	\$ 622,831	\$ 741,013	\$ 2,086	\$ 743,099	19.0%	\$ (24,121)	\$ 144,389	\$ 118,182
28	Gulf Coast	\$ 15,943,072	\$ 20,738,266	\$ 51,677	\$ 20,789,943	30.1%	\$ 807,251	\$ 4,039,620	\$ 4,795,194
LWDA Totals		\$ 59,096,566	\$ 73,348,690	\$ -	\$ 73,348,690	24.1%	\$ -	\$ 14,252,124	\$ 14,252,124

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 31, 2022.
2: Approved by the Commission on May 23, 2023.
3: Approved by the Commission on December 5, 2023.

Texas Workforce Commission
FY2024/PY2023 WIOA Youth Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	Allocation Adjustment	Revised FY2024 ³	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 590,939	\$ 779,212	\$ 793	\$ 780,005	31.9%	\$ 33,099	\$ 155,967	\$ 188,273
2	South Plains	\$ 943,470	\$ 1,312,008	\$ 1,640	\$ 1,313,648	39.1%	\$ 107,506	\$ 262,672	\$ 368,538
3	North Texas	\$ 376,370	\$ 611,101	\$ 1,031	\$ 612,132	62.4%	\$ 113,362	\$ 122,400	\$ 234,731
4	North Central	\$ 4,145,597	\$ 4,962,900	\$ 7,752	\$ 4,970,652	19.7%	\$ (168,858)	\$ 993,913	\$ 817,303
5	Tarrant County	\$ 3,858,983	\$ 4,532,539	\$ 9,479	\$ 4,542,018	17.5%	\$ (225,170)	\$ 908,205	\$ 673,556
6	Dallas	\$ 5,500,054	\$ 6,523,556	\$ 13,605	\$ 6,537,161	18.6%	\$ (270,039)	\$ 1,307,146	\$ 1,023,502
7	Northeast	\$ 716,545	\$ 812,081	\$ -	\$ 812,081	13.3%	\$ (66,845)	\$ 162,381	\$ 95,536
8	East Texas	\$ 1,663,813	\$ 2,085,634	\$ 3,878	\$ 2,089,512	25.4%	\$ 7,888	\$ 417,811	\$ 421,821
9	West Central	\$ 597,744	\$ 737,852	\$ 879	\$ 738,731	23.4%	\$ (6,727)	\$ 147,714	\$ 140,108
10	Upper Rio Grande	\$ 2,082,610	\$ 2,573,717	\$ 5,440	\$ 2,579,157	23.6%	\$ (19,171)	\$ 515,718	\$ 491,107
11	Permian Basin	\$ 1,327,513	\$ 1,374,764	\$ 3,821	\$ 1,378,585	3.6%	\$ (224,585)	\$ 275,657	\$ 47,251
12	Concho Valley	\$ 275,573	\$ 353,205	\$ 514	\$ 353,719	28.2%	\$ 7,418	\$ 70,728	\$ 77,632
13	Heart of Texas	\$ 704,592	\$ 942,604	\$ 999	\$ 943,603	33.8%	\$ 50,332	\$ 188,679	\$ 238,012
14	Capital Area	\$ 2,039,754	\$ 2,385,943	\$ -	\$ 2,385,943	17.0%	\$ (130,895)	\$ 477,084	\$ 346,189
15	Rural Capital	\$ 1,392,329	\$ 1,954,267	\$ 2,761	\$ 1,957,028	40.4%	\$ 173,379	\$ 391,320	\$ 561,938
16	Brazos Valley	\$ 885,828	\$ 1,314,484	\$ 1,566	\$ 1,316,050	48.4%	\$ 167,070	\$ 263,152	\$ 428,656
17	Deep East Texas	\$ 1,218,632	\$ 1,411,231	\$ 3,289	\$ 1,414,520	15.8%	\$ (86,954)	\$ 282,842	\$ 192,599
18	Southeast Texas	\$ 1,605,403	\$ 1,908,912	\$ 6,346	\$ 1,915,258	18.9%	\$ (73,113)	\$ 382,968	\$ 303,509
19	Golden Crescent	\$ 361,853	\$ 452,122	\$ 879	\$ 453,001	24.9%	\$ 567	\$ 90,581	\$ 90,269
20	Alamo	\$ 4,732,035	\$ 6,017,372	\$ (156,127)	\$ 5,861,245	27.2%	\$ (42,783)	\$ 1,171,993	\$ 1,285,337
21	South Texas	\$ 818,040	\$ 1,006,165	\$ 2,063	\$ 1,008,228	23.0%	\$ (11,414)	\$ 201,602	\$ 188,125
22	Coastal Bend	\$ 1,695,253	\$ 2,443,262	\$ 6,650	\$ 2,449,912	44.1%	\$ 264,784	\$ 489,875	\$ 748,009
23	Lower Rio Grande	\$ 4,935,314	\$ 5,950,968	\$ 17,430	\$ 5,968,398	20.6%	\$ (160,335)	\$ 1,193,419	\$ 1,015,654
24	Cameron County	\$ 1,734,237	\$ 2,082,343	\$ 5,389	\$ 2,087,732	20.1%	\$ (63,960)	\$ 417,455	\$ 348,106
25	Texoma	\$ 299,921	\$ 439,813	\$ 595	\$ 440,408	46.6%	\$ 52,425	\$ 88,062	\$ 139,892
26	Central Texas	\$ 900,415	\$ 1,109,497	\$ 2,272	\$ 1,111,769	23.2%	\$ (10,951)	\$ 222,305	\$ 209,082
27	Middle Rio Grande	\$ 670,701	\$ 798,812	\$ 2,216	\$ 801,028	19.1%	\$ (29,843)	\$ 160,170	\$ 128,111
28	Gulf Coast	\$ 16,346,911	\$ 21,144,910	\$ 54,840	\$ 21,199,750	29.4%	\$ 613,813	\$ 4,239,026	\$ 4,797,999
LWDA Totals		\$ 62,420,429	\$ 78,021,274	\$ -	\$ 78,021,274	25.0%	\$ -	\$ 15,600,845	\$ 15,600,845

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023.

3: Approved by the Commission on December 5, 2023.

Texas Workforce Commission
FY2024/PY2023 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 873,252	\$ 1,020,922	16.9%	\$ 239,959	\$ (92,289)	\$ 147,670	\$ -
2	South Plains	\$ 1,043,021	\$ 1,068,545	2.4%	\$ 122,118	\$ (96,594)	\$ 25,524	\$ -
3	North Texas	\$ 777,480	\$ 745,108	-4.2%	\$ 34,984	\$ (67,356)	\$ (32,372)	\$ -
4	North Central	\$ 6,103,735	\$ 6,927,223	13.5%	\$ 1,449,694	\$ (626,206)	\$ 823,488	\$ -
5	Tarrant County	\$ 4,490,187	\$ 3,935,308	-12.4%	\$ (199,136)	\$ (355,743)	\$ (554,879)	\$ -
6	Dallas	\$ 5,855,977	\$ 5,685,772	-2.9%	\$ 343,776	\$ (513,981)	\$ (170,205)	\$ -
7	Northeast	\$ 1,397,994	\$ 1,319,724	-5.6%	\$ 41,030	\$ (119,300)	\$ (78,270)	\$ -
8	East Texas	\$ 2,591,345	\$ 2,288,178	-11.7%	\$ (96,321)	\$ (206,846)	\$ (303,167)	\$ -
9	West Central	\$ 1,207,983	\$ 1,230,756	1.9%	\$ 134,030	\$ (111,257)	\$ 22,773	\$ -
10	Upper Rio Grande	\$ 1,523,468	\$ 1,391,750	-8.6%	\$ (5,906)	\$ (125,812)	\$ (131,718)	\$ -
11	Permian Basin	\$ 1,655,717	\$ 1,271,823	-23.2%	\$ (268,924)	\$ (114,970)	\$ (383,894)	\$ -
12	Concho Valley	\$ 687,671	\$ 590,014	-14.2%	\$ (44,321)	\$ (53,336)	\$ (97,657)	\$ 600,349
13	Heart of Texas	\$ 1,299,173	\$ 1,304,458	0.4%	\$ 123,205	\$ (117,920)	\$ 5,285	\$ -
14	Capital Area	\$ 2,524,235	\$ 2,390,564	-5.3%	\$ 82,431	\$ (216,102)	\$ (133,671)	\$ -
15	Rural Capital	\$ 2,087,227	\$ 2,044,483	-2.0%	\$ 142,073	\$ (184,817)	\$ (42,744)	\$ -
16	Brazos Valley	\$ 1,074,515	\$ 991,156	-7.8%	\$ 6,239	\$ (89,598)	\$ (83,359)	\$ -
17	Deep East Texas	\$ 1,246,964	\$ 1,157,806	-7.2%	\$ 15,505	\$ (104,663)	\$ (89,158)	\$ -
18	Southeast Texas	\$ 1,461,353	\$ 1,097,651	-24.9%	\$ (264,477)	\$ (99,225)	\$ (363,702)	\$ -
19	Golden Crescent	\$ 883,477	\$ 917,198	3.8%	\$ 116,634	\$ (82,913)	\$ 33,721	\$ 30,391
20	Alamo	\$ 5,181,348	\$ 4,774,833	-7.8%	\$ 25,119	\$ (431,634)	\$ (406,515)	\$ -
21	South Texas	\$ 669,359	\$ 500,686	-25.2%	\$ (123,412)	\$ (45,261)	\$ (168,673)	\$ -
22	Coastal Bend	\$ 1,708,397	\$ 1,571,984	-8.0%	\$ 5,690	\$ (142,103)	\$ (136,413)	\$ -
23	Lower Rio Grande	\$ 2,960,428	\$ 2,552,598	-13.8%	\$ (177,080)	\$ (230,750)	\$ (407,830)	\$ -
24	Cameron County	\$ 997,338	\$ 1,043,385	4.6%	\$ 140,366	\$ (94,319)	\$ 46,047	\$ -
25	Texoma	\$ 717,178	\$ 814,581	13.6%	\$ 171,039	\$ (73,636)	\$ 97,403	\$ 219,827
26	Central Texas	\$ 1,201,477	\$ 1,194,901	-0.5%	\$ 101,441	\$ (108,017)	\$ (6,576)	\$ -
27	Middle Rio Grande	\$ 617,271	\$ 537,269	-13.0%	\$ (31,434)	\$ (48,568)	\$ (80,002)	\$ -
28	Gulf Coast	\$ 15,933,046	\$ 12,700,618	-20.3%	\$ (2,084,322)	\$ (1,148,106)	\$ (3,232,428)	\$ -
LWDA Totals		\$ 68,770,616	\$ 63,069,294	-8.3%	\$ -	\$ (5,701,322)	\$ (5,701,322)	\$ 850,567
LWDA Percent		82.5%	82.5%					

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023.

3: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution.

Texas Workforce Commission
FY2024/PY2023 WIOA Rapid Response Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	% Change	\$ Change	Expended Last 12 Months (Feb22-Jan23)	FY2023 Contract Balance ³
1	Panhandle	\$ 21,226	\$ 21,688	2.2%	\$ 462	\$ 8,304	\$ 15,516
2	South Plains	\$ 22,941	\$ 22,169	-3.4%	\$ (772)	\$ 1,639	\$ 22,877
3	North Texas	\$ 20,258	\$ 18,902	-6.7%	\$ (1,356)	\$ 10,564	\$ 16,549
4	North Central	\$ 74,059	\$ 81,348	9.8%	\$ 7,289	\$ 58,937	\$ 35,064
5	Tarrant County	\$ 57,760	\$ 51,127	-11.5%	\$ (6,633)	\$ 48,597	\$ 33,990
6	Dallas	\$ 71,556	\$ 68,808	-3.8%	\$ (2,748)	\$ 55,737	\$ 45,918
7	Northeast	\$ 26,526	\$ 24,707	-6.9%	\$ (1,819)	\$ 8,381	\$ 23,226
8	East Texas	\$ 38,580	\$ 34,489	-10.6%	\$ (4,091)	\$ -	\$ 38,580
9	West Central	\$ 24,607	\$ 23,808	-3.2%	\$ (799)	\$ 1,122	\$ 23,485
10	Upper Rio Grande	\$ 27,794	\$ 25,434	-8.5%	\$ (2,360)	\$ 15,332	\$ 16,578
11	Permian Basin	\$ 29,129	\$ 24,223	-16.8%	\$ (4,906)	\$ -	\$ 29,129
12	Concho Valley	\$ 19,351	\$ 17,336	-10.4%	\$ (2,015)	\$ 18,941	\$ 7,434
13	Heart of Texas	\$ 25,528	\$ 24,552	-3.8%	\$ (976)	\$ 2,713	\$ 25,054
14	Capital Area	\$ 37,902	\$ 35,523	-6.3%	\$ (2,379)	\$ 100	\$ 37,902
15	Rural Capital	\$ 33,488	\$ 32,027	-4.4%	\$ (1,461)	\$ 14,395	\$ 29,303
16	Brazos Valley	\$ 23,259	\$ 21,388	-8.0%	\$ (1,871)	\$ 486	\$ 22,773
17	Deep East Texas	\$ 25,001	\$ 23,071	-7.7%	\$ (1,930)	\$ 7,307	\$ 18,307
18	Southeast Texas	\$ 27,166	\$ 22,463	-17.3%	\$ (4,703)	\$ 14,299	\$ 22,335
19	Golden Crescent	\$ 21,329	\$ 20,641	-3.2%	\$ (688)	\$ 16,946	\$ 13,090
20	Alamo	\$ 64,742	\$ 59,607	-7.9%	\$ (5,135)	\$ 43,460	\$ 36,093
21	South Texas	\$ 19,166	\$ 16,433	-14.3%	\$ (2,733)	\$ 3,372	\$ 19,166
22	Coastal Bend	\$ 29,662	\$ 27,255	-8.1%	\$ (2,407)	\$ 1,591	\$ 27,781
23	Lower Rio Grande	\$ 42,308	\$ 37,160	-12.2%	\$ (5,148)	\$ 1,186	\$ 42,228
24	Cameron County	\$ 22,479	\$ 21,915	-2.5%	\$ (564)	\$ 441	\$ 22,038
25	Texoma	\$ 19,649	\$ 19,604	-0.2%	\$ (45)	\$ 12,094	\$ 10,503
26	Central Texas	\$ 24,541	\$ 23,446	-4.5%	\$ (1,095)	\$ 3,577	\$ 20,964
27	Middle Rio Grande	\$ 18,640	\$ 16,803	-9.9%	\$ (1,837)	\$ -	\$ 18,640
28	Gulf Coast	\$ 173,332	\$ 139,668	-19.4%	\$ (33,664)	\$ 49,571	\$ 151,107
LWDA Totals		\$ 1,041,979	\$ 955,595	-8.3%	\$ (86,384)	\$ 399,092	\$ 825,630

LWDA % of WIOA DW Allotment

1.25%

1.25%

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

3: Contract balance as of March 8, 2023.

Texas Workforce Commission
FY2024/PY2023 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,357,406	\$ 1,341,463	-1.2%	\$ (28,730)	\$ 12,787	\$ (15,943)
2	South Plains	\$ 1,286,121	\$ 1,299,185	1.0%	\$ 2,502	\$ 10,562	\$ 13,064
3	North Texas	\$ 704,524	\$ 703,027	-0.2%	\$ (9,049)	\$ 7,552	\$ (1,497)
4	North Central	\$ 6,963,882	\$ 6,991,634	0.4%	\$ (32,905)	\$ 60,657	\$ 27,752
5	Tarrant County	\$ 5,388,278	\$ 5,571,019	3.4%	\$ 134,383	\$ 48,358	\$ 182,741
6	Dallas	\$ 7,797,660	\$ 8,141,367	4.4%	\$ 267,014	\$ 76,693	\$ 343,707
7	Northeast	\$ 903,747	\$ 863,953	-4.4%	\$ (48,129)	\$ 8,335	\$ (39,794)
8	East Texas	\$ 2,478,549	\$ 2,404,018	-3.0%	\$ (91,136)	\$ 16,605	\$ (74,531)
9	West Central	\$ 1,021,832	\$ 1,037,785	1.6%	\$ 6,628	\$ 9,325	\$ 15,953
10	Upper Rio Grande	\$ 2,885,229	\$ 2,867,610	-0.6%	\$ (45,780)	\$ 28,161	\$ (17,619)
11	Permian Basin	\$ 1,616,658	\$ 1,710,780	5.8%	\$ 78,942	\$ 15,180	\$ 94,122
12	Concho Valley	\$ 559,019	\$ 550,767	-1.5%	\$ (15,174)	\$ 6,922	\$ (8,252)
13	Heart of Texas	\$ 1,104,900	\$ 1,122,093	1.6%	\$ 7,533	\$ 9,660	\$ 17,193
14	Capital Area	\$ 3,093,684	\$ 3,228,565	4.4%	\$ 102,708	\$ 32,173	\$ 134,881
15	Rural Capital	\$ 2,622,496	\$ 2,642,303	0.8%	\$ (2,432)	\$ 22,239	\$ 19,807
16	Brazos Valley	\$ 953,725	\$ 972,963	2.0%	\$ 9,285	\$ 9,953	\$ 19,238
17	Deep East Texas	\$ 1,227,601	\$ 1,218,904	-0.7%	\$ (18,761)	\$ 10,064	\$ (8,697)
18	Southeast Texas	\$ 1,149,454	\$ 1,190,729	3.6%	\$ 30,472	\$ 10,803	\$ 41,275
19	Golden Crescent	\$ 697,729	\$ 692,334	-0.8%	\$ (13,104)	\$ 7,709	\$ (5,395)
20	Alamo	\$ 7,150,569	\$ 6,927,736	-3.1%	\$ (271,909)	\$ 49,076	\$ (222,833)
21	South Texas	\$ 1,182,488	\$ 1,139,762	-3.6%	\$ (54,895)	\$ 12,169	\$ (42,726)
22	Coastal Bend	\$ 1,831,166	\$ 1,935,041	5.7%	\$ 90,758	\$ 13,117	\$ 103,875
23	Lower Rio Grande	\$ 3,743,338	\$ 3,732,817	-0.3%	\$ (38,690)	\$ 28,169	\$ (10,521)
24	Cameron County	\$ 1,702,474	\$ 1,720,271	1.0%	\$ 2,508	\$ 15,289	\$ 17,797
25	Texoma	\$ 665,891	\$ 654,946	-1.6%	\$ (18,498)	\$ 7,553	\$ (10,945)
26	Central Texas	\$ 1,356,497	\$ 1,394,362	2.8%	\$ 26,795	\$ 11,070	\$ 37,865
27	Middle Rio Grande	\$ 782,110	\$ 772,866	-1.2%	\$ (18,199)	\$ 8,955	\$ (9,244)
28	Gulf Coast	\$ 20,022,467	\$ 20,161,749	0.7%	\$ (52,137)	\$ 191,419	\$ 139,282
Total		\$ 82,249,494	\$ 82,990,049	0.9%	\$ -	\$ 740,555	\$ 740,555

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023.

Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Program Funding Summary Allocation by Method of Finance

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding ¹	AEL Professional Development (State GR Match) ²
1	Panhandle	\$ 946,871	\$ 151,772	\$ 150,241	\$ 92,579	\$ 1,341,463	\$ 26,829	\$ 23,824
2	South Plains	\$ 940,195	\$ 150,697	\$ 116,368	\$ 91,925	\$ 1,299,185	\$ 25,984	\$ 23,656
3	North Texas	\$ 482,187	\$ 77,290	\$ 96,405	\$ 47,145	\$ 703,027	\$ 14,061	\$ 12,132
4	North Central	\$ 5,032,097	\$ 806,582	\$ 660,959	\$ 491,996	\$ 6,991,634	\$ 139,832	\$ 126,613
5	Tarrant County	\$ 4,001,911	\$ 641,456	\$ 536,379	\$ 391,273	\$ 5,571,019	\$ 111,420	\$ 100,693
6	Dallas	\$ 5,757,881	\$ 922,916	\$ 897,613	\$ 562,957	\$ 8,141,367	\$ 162,827	\$ 144,875
7	Northeast	\$ 606,432	\$ 97,203	\$ 101,028	\$ 59,290	\$ 863,953	\$ 17,279	\$ 15,259
8	East Texas	\$ 1,795,266	\$ 287,757	\$ 145,470	\$ 175,525	\$ 2,404,018	\$ 48,080	\$ 45,171
9	West Central	\$ 738,729	\$ 118,409	\$ 108,418	\$ 72,229	\$ 1,037,785	\$ 20,756	\$ 18,587
10	Upper Rio Grande	\$ 2,007,972	\$ 321,853	\$ 341,462	\$ 196,323	\$ 2,867,610	\$ 57,352	\$ 50,523
11	Permian Basin	\$ 1,219,997	\$ 195,549	\$ 175,955	\$ 119,279	\$ 1,710,780	\$ 34,216	\$ 30,696
12	Concho Valley	\$ 362,678	\$ 58,132	\$ 94,496	\$ 35,461	\$ 550,767	\$ 11,015	\$ 9,125
13	Heart of Texas	\$ 804,909	\$ 129,015	\$ 109,472	\$ 78,697	\$ 1,122,093	\$ 22,442	\$ 20,252
14	Capital Area	\$ 2,253,779	\$ 361,252	\$ 393,179	\$ 220,355	\$ 3,228,565	\$ 64,571	\$ 56,708
15	Rural Capital	\$ 1,910,828	\$ 306,281	\$ 238,371	\$ 186,823	\$ 2,642,303	\$ 52,846	\$ 48,079
16	Brazos Valley	\$ 675,994	\$ 108,352	\$ 122,525	\$ 66,092	\$ 972,963	\$ 19,459	\$ 17,009
17	Deep East Texas	\$ 883,110	\$ 141,551	\$ 107,898	\$ 86,345	\$ 1,218,904	\$ 24,378	\$ 22,220
18	Southeast Texas	\$ 846,855	\$ 135,740	\$ 125,336	\$ 82,798	\$ 1,190,729	\$ 23,815	\$ 21,308
19	Golden Crescent	\$ 471,762	\$ 75,617	\$ 98,832	\$ 46,123	\$ 692,334	\$ 13,847	\$ 11,870
20	Alamo	\$ 5,150,703	\$ 825,591	\$ 447,851	\$ 503,591	\$ 6,927,736	\$ 138,555	\$ 129,598
21	South Texas	\$ 785,356	\$ 125,883	\$ 151,737	\$ 76,786	\$ 1,139,762	\$ 22,795	\$ 19,761
22	Coastal Bend	\$ 1,437,564	\$ 230,422	\$ 126,503	\$ 140,552	\$ 1,935,041	\$ 38,701	\$ 36,171
23	Lower Rio Grande	\$ 2,745,317	\$ 440,039	\$ 279,047	\$ 268,414	\$ 3,732,817	\$ 74,656	\$ 69,075
24	Cameron County	\$ 1,228,802	\$ 196,961	\$ 174,366	\$ 120,142	\$ 1,720,271	\$ 34,405	\$ 30,918
25	Texoma	\$ 442,239	\$ 70,887	\$ 98,581	\$ 43,239	\$ 654,946	\$ 13,099	\$ 11,127
26	Central Texas	\$ 1,009,820	\$ 161,861	\$ 123,949	\$ 98,732	\$ 1,394,362	\$ 27,887	\$ 25,408
27	Middle Rio Grande	\$ 520,321	\$ 83,409	\$ 118,264	\$ 50,872	\$ 772,866	\$ 15,457	\$ 13,092
28	Gulf Coast	\$ 14,262,360	\$ 2,286,083	\$ 2,218,849	\$ 1,394,457	\$ 20,161,749	\$ 403,235	\$ 358,858
Total		\$ 59,321,935	\$ 9,508,560	\$ 8,359,554	\$ 5,800,000	\$ 82,990,049	\$ 1,659,799	\$ 1,492,608

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2023)

LWDA	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	English Literacy and Civics Education	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds
1	Panhandle	Amarillo College	\$ 1,164,393	\$ 26,829	\$ 150,241	\$ 1,341,463	\$ 23,824	\$ 91,508
2	South Plains	Region 17 ESC, South Plains	\$ 1,156,833	\$ 25,984	\$ 116,368	\$ 1,299,185	\$ 23,656	\$ 89,221
3	North Texas	Region 9 ESC	\$ 592,561	\$ 14,061	\$ 96,405	\$ 703,027	\$ 12,132	\$ 47,595
4	North Central	Weatherford ISD	\$ 577,716	\$ 12,387	\$ 29,269	\$ 619,372	\$ 11,802	\$ 43,073
		Navarro College	\$ 1,192,919	\$ 25,744	\$ 68,555	\$ 1,287,218	\$ 24,373	\$ 89,359
		Paris Jr College - North Central	\$ 235,802	\$ 5,054	\$ 11,836	\$ 252,692	\$ 4,817	\$ 17,575
		Denton ISD	\$ 2,278,260	\$ 51,407	\$ 240,672	\$ 2,570,339	\$ 46,593	\$ 176,304
		Grayson College	\$ 1,906,146	\$ 45,240	\$ 310,627	\$ 2,262,013	\$ 39,028	\$ 153,128
5	Tarrant County	Tarrant County WDB	\$ 4,923,220	\$ 111,420	\$ 536,379	\$ 5,571,019	\$ 100,693	\$ 381,824
6	Dallas	Dallas County LDB	\$ 7,080,927	\$ 162,827	\$ 897,613	\$ 8,141,367	\$ 144,875	\$ 555,656
7	North East	Paris Junior College, Northeast Texas	\$ 450,760	\$ 10,765	\$ 76,720	\$ 538,245	\$ 9,231	\$ 36,379
		Texarkana College	\$ 294,886	\$ 6,514	\$ 24,308	\$ 325,708	\$ 6,028	\$ 22,468
8	East Texas	Literacy Council of Tyler	\$ 2,210,468	\$ 48,080	\$ 145,470	\$ 2,404,018	\$ 45,171	\$ 166,529
9	West Central	Abilene ISD	\$ 908,611	\$ 20,756	\$ 108,418	\$ 1,037,785	\$ 18,587	\$ 70,953
10	Upper Rio Grande	Ysleta ISD	\$ 2,468,796	\$ 57,352	\$ 341,462	\$ 2,867,610	\$ 50,523	\$ 195,198
11	Permian Basin	Howard College, Permian Basin	\$ 191,735	\$ 4,386	\$ 23,202	\$ 219,323	\$ 3,922	\$ 14,989
		Region 17 ESC, Permian Basin	\$ 79,554	\$ 1,850	\$ 11,088	\$ 92,492	\$ 1,628	\$ 6,294
		Midland College	\$ 509,124	\$ 11,640	\$ 61,214	\$ 581,978	\$ 10,415	\$ 39,781
		Odessa College	\$ 720,196	\$ 16,340	\$ 80,451	\$ 816,987	\$ 14,731	\$ 55,957
12	Concho Valley	Howard College, Concho Valley	\$ 445,256	\$ 11,015	\$ 94,496	\$ 550,767	\$ 9,125	\$ 36,898
13	Heart of Texas	McLennan Community College	\$ 990,179	\$ 22,442	\$ 109,472	\$ 1,122,093	\$ 20,252	\$ 76,876
14	Capital Area	Austin Community College	\$ 2,770,815	\$ 64,571	\$ 393,179	\$ 3,228,565	\$ 56,708	\$ 219,589
15	Rural Capital	Community Action Inc.	\$ 2,351,086	\$ 52,846	\$ 238,371	\$ 2,642,303	\$ 48,079	\$ 181,426
16	Brazos Valley	Brazos Valley COG	\$ 830,979	\$ 19,459	\$ 122,525	\$ 972,963	\$ 17,009	\$ 66,093
17	Deep East Texas	Angelina College	\$ 1,086,628	\$ 24,378	\$ 107,898	\$ 1,218,904	\$ 22,220	\$ 83,735
18	Southeast Texas	Region 5 ESC	\$ 1,041,578	\$ 23,815	\$ 125,336	\$ 1,190,729	\$ 21,308	\$ 81,390
19	Golden Crescent	Victoria College	\$ 579,655	\$ 13,847	\$ 98,832	\$ 692,334	\$ 11,870	\$ 46,791
20	Alamo	Region 20 ESC	\$ 6,341,330	\$ 138,555	\$ 447,851	\$ 6,927,736	\$ 129,598	\$ 479,305
21	South Texas	Laredo College	\$ 965,230	\$ 22,795	\$ 151,737	\$ 1,139,762	\$ 19,761	\$ 77,255
22	Coastal Bend	Region 2 ESC	\$ 1,769,837	\$ 38,701	\$ 126,503	\$ 1,935,041	\$ 36,171	\$ 133,849
23	Lower Rio Grande	Region 1 ESC	\$ 3,379,114	\$ 74,656	\$ 279,047	\$ 3,732,817	\$ 69,075	\$ 257,486
24	Cameron County	Brownsville ISD	\$ 1,511,500	\$ 34,405	\$ 174,366	\$ 1,720,271	\$ 30,918	\$ 117,724
25	Texoma	Grayson College	\$ 543,266	\$ 13,099	\$ 98,581	\$ 654,946	\$ 11,127	\$ 44,160
26	Central Texas	Central Texas College	\$ 343,765	\$ 8,345	\$ 65,140	\$ 417,250	\$ 7,042	\$ 28,085
		Temple College	\$ 898,761	\$ 19,542	\$ 58,809	\$ 977,112	\$ 18,366	\$ 67,692
27	Middle Rio Grande	Southwest Texas Junior College	\$ 639,145	\$ 15,457	\$ 118,264	\$ 772,866	\$ 13,092	\$ 52,071
28	Gulf Coast	Houston-Galveston Area Council	\$ 17,539,665	\$ 403,235	\$ 2,218,849	\$ 20,161,749	\$ 358,858	\$ 1,376,141
Grand Total			\$ 72,970,696	\$ 1,659,799	\$ 8,359,554	\$ 82,990,049	\$ 1,492,608	\$ 5,680,357

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding and English Literacy and Civics Education. The funding percentages for AEL Federal (79.49%), AEL State Match (12.74%), and AEL TANF (7.77%) have been established at a similar level for each county and provider to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

Texas Workforce Commission
FY2024 TANF Choices Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 1,066,551	\$ 1,022,016	-4.2%	\$ (44,535)	\$ -	\$ (44,535)	\$ -
2	South Plains	\$ 1,709,300	\$ 1,445,309	-15.4%	\$ (263,991)	\$ -	\$ (263,991)	\$ -
3	North Texas	\$ 936,138	\$ 944,586	0.9%	\$ 8,448	\$ -	\$ 8,448	\$ -
4	North Central	\$ 4,103,308	\$ 4,283,359	4.4%	\$ 180,051	\$ -	\$ 180,051	\$ -
5	Tarrant County	\$ 4,904,415	\$ 5,679,573	15.8%	\$ 775,158	\$ -	\$ 775,158	\$ -
6	Dallas	\$ 7,340,900	\$ 7,419,782	1.1%	\$ 78,882	\$ -	\$ 78,882	\$ -
7	Northeast	\$ 1,262,170	\$ 1,117,838	-11.4%	\$ (144,332)	\$ -	\$ (144,332)	\$ -
8	East Texas	\$ 2,554,946	\$ 2,172,492	-15.0%	\$ (382,454)	\$ -	\$ (382,454)	\$ -
9	West Central	\$ 1,169,018	\$ 1,227,876	5.0%	\$ 58,858	\$ -	\$ 58,858	\$ -
10	Upper Rio Grande	\$ 3,232,336	\$ 3,129,964	-3.2%	\$ (102,372)	\$ -	\$ (102,372)	\$ -
11	Permian Basin	\$ 1,453,223	\$ 1,440,343	-0.9%	\$ (12,880)	\$ -	\$ (12,880)	\$ -
12	Concho Valley	\$ 602,012	\$ 601,420	-0.1%	\$ (592)	\$ -	\$ (592)	\$ 130,020
13	Heart of Texas	\$ 1,255,298	\$ 1,329,050	5.9%	\$ 73,752	\$ -	\$ 73,752	\$ -
14	Capital Area	\$ 1,900,262	\$ 2,426,402	27.7%	\$ 526,140	\$ -	\$ 526,140	\$ -
15	Rural Capital	\$ 1,709,300	\$ 1,703,398	-0.3%	\$ (5,902)	\$ -	\$ (5,902)	\$ -
16	Brazos Valley	\$ 829,795	\$ 843,411	1.6%	\$ 13,616	\$ -	\$ 13,616	\$ -
17	Deep East Texas	\$ 1,276,143	\$ 1,207,641	-5.4%	\$ (68,502)	\$ -	\$ (68,502)	\$ -
18	Southeast Texas	\$ 1,332,034	\$ 1,551,635	16.5%	\$ 219,601	\$ -	\$ 219,601	\$ -
19	Golden Crescent	\$ 631,336	\$ 628,241	-0.5%	\$ (3,095)	\$ -	\$ (3,095)	\$ 103,199
20	Alamo	\$ 8,011,037	\$ 6,851,831	-14.5%	\$ (1,159,206)	\$ -	\$ (1,159,206)	\$ -
21	South Texas	\$ 906,209	\$ 879,195	-3.0%	\$ (27,014)	\$ -	\$ (27,014)	\$ -
22	Coastal Bend	\$ 2,328,761	\$ 2,904,299	24.7%	\$ 575,538	\$ -	\$ 575,538	\$ -
23	Lower Rio Grande	\$ 3,241,651	\$ 3,473,959	7.2%	\$ 232,308	\$ -	\$ 232,308	\$ -
24	Cameron County	\$ 1,727,454	\$ 1,635,080	-5.3%	\$ (92,374)	\$ -	\$ (92,374)	\$ -
25	Texoma	\$ 619,031	\$ 612,060	-1.1%	\$ (6,971)	\$ -	\$ (6,971)	\$ 119,380
26	Central Texas	\$ 2,763,032	\$ 2,887,145	4.5%	\$ 124,113	\$ -	\$ 124,113	\$ -
27	Middle Rio Grande	\$ 832,340	\$ 824,313	-1.0%	\$ (8,027)	\$ -	\$ (8,027)	\$ -
28	Gulf Coast	\$ 14,783,190	\$ 14,238,972	-3.7%	\$ (544,218)	\$ -	\$ (544,218)	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,481,190	0.0%	\$ -	\$ -	\$ -	\$ 352,599

1: Approved by the Commission on August 9, 2022.

2: Approved by the Commission on August 8, 2023.

3: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
FY2024 SNAP E&T Allocation

LWDA #	LWDA Name	FY2023 (excl. ABAWD) ¹	FY2024 (excl. ABAWD) ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 228,046	\$ 203,370	-10.8%	\$ (10,685)	\$ (13,991)	\$ (24,676)	\$ -
2	South Plains	\$ 268,780	\$ 238,016	-11.4%	\$ (14,388)	\$ (16,376)	\$ (30,764)	\$ -
3	North Texas	\$ 141,298	\$ 130,025	-8.0%	\$ (2,327)	\$ (8,946)	\$ (11,273)	\$ -
4	North Central	\$ 749,402	\$ 686,238	-8.4%	\$ (15,951)	\$ (47,213)	\$ (63,164)	\$ -
5	Tarrant County	\$ 862,618	\$ 824,900	-4.4%	\$ 19,034	\$ (56,752)	\$ (37,718)	\$ -
6	Dallas	\$ 1,256,890	\$ 1,208,033	-3.9%	\$ 34,254	\$ (83,111)	\$ (48,857)	\$ -
7	Northeast	\$ 180,548	\$ 164,087	-9.1%	\$ (5,172)	\$ (11,289)	\$ (16,461)	\$ -
8	East Texas	\$ 483,879	\$ 443,289	-8.4%	\$ (10,092)	\$ (30,498)	\$ (40,590)	\$ -
9	West Central	\$ 211,035	\$ 191,618	-9.2%	\$ (6,234)	\$ (13,183)	\$ (19,417)	\$ -
10	Upper Rio Grande	\$ 572,338	\$ 522,697	-8.7%	\$ (13,681)	\$ (35,960)	\$ (49,641)	\$ -
11	Permian Basin	\$ 247,684	\$ 242,170	-2.2%	\$ 11,147	\$ (16,661)	\$ (5,514)	\$ -
12	Concho Valley	\$ 111,922	\$ 104,866	-6.3%	\$ 158	\$ (7,214)	\$ (7,056)	\$ 24,429
13	Heart of Texas	\$ 209,210	\$ 189,581	-9.4%	\$ (6,586)	\$ (13,043)	\$ (19,629)	\$ -
14	Capital Area	\$ 394,241	\$ 354,191	-10.2%	\$ (15,683)	\$ (24,367)	\$ (40,050)	\$ -
15	Rural Capital	\$ 286,485	\$ 260,207	-9.2%	\$ (8,376)	\$ (17,902)	\$ (26,278)	\$ -
16	Brazos Valley	\$ 160,424	\$ 143,736	-10.4%	\$ (6,799)	\$ (9,889)	\$ (16,688)	\$ -
17	Deep East Texas	\$ 303,196	\$ 288,034	-5.0%	\$ 4,655	\$ (19,817)	\$ (15,162)	\$ -
18	Southeast Texas	\$ 309,773	\$ 294,699	-4.9%	\$ 5,201	\$ (20,275)	\$ (15,074)	\$ -
19	Golden Crescent	\$ 139,618	\$ 127,240	-8.9%	\$ (3,625)	\$ (8,753)	\$ (12,378)	\$ 2,055
20	Alamo	\$ 1,383,426	\$ 1,283,189	-7.2%	\$ (11,956)	\$ (88,281)	\$ (100,237)	\$ -
21	South Texas	\$ 239,556	\$ 221,996	-7.3%	\$ (2,287)	\$ (15,273)	\$ (17,560)	\$ -
22	Coastal Bend	\$ 529,712	\$ 486,108	-8.2%	\$ (10,161)	\$ (33,443)	\$ (43,604)	\$ -
23	Lower Rio Grande	\$ 768,471	\$ 700,122	-8.9%	\$ (20,181)	\$ (48,168)	\$ (68,349)	\$ -
24	Cameron County	\$ 336,764	\$ 315,387	-6.3%	\$ 321	\$ (21,698)	\$ (21,377)	\$ -
25	Texoma	\$ 115,902	\$ 108,248	-6.6%	\$ (207)	\$ (7,447)	\$ (7,654)	\$ 21,047
26	Central Texas	\$ 310,621	\$ 273,043	-12.1%	\$ (18,793)	\$ (18,785)	\$ (37,578)	\$ -
27	Middle Rio Grande	\$ 178,285	\$ 161,657	-9.3%	\$ (5,506)	\$ (11,122)	\$ (16,628)	\$ -
28	Gulf Coast	\$ 3,321,755	\$ 3,214,520	-3.2%	\$ 113,920	\$ (221,155)	\$ (107,235)	\$ -
LWDA Totals		\$ 14,301,879	\$ 13,381,267	-6.4%	\$ -	\$ (920,612)	\$ (920,612)	\$ 47,531

1: Approved by the Commission on August 9, 2022.

2: Approved by the Commission on August 8, 2023.

3: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
FY2024 Employment Services Allocation

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	MSFW Distribution
1	Panhandle	\$ 348,179	\$ 345,200	-0.9%	\$ (2,979)	\$ -	\$ (2,979)	\$ -	\$ -
2	South Plains	\$ 370,951	\$ 370,486	-0.1%	\$ (465)	\$ -	\$ (465)	\$ -	\$ 18,422
3	North Texas	\$ 170,192	\$ 167,566	-1.5%	\$ (2,626)	\$ -	\$ (2,626)	\$ 2,685	\$ -
4	North Central	\$ 2,852,548	\$ 2,962,748	3.9%	\$ 110,200	\$ -	\$ 110,200	\$ -	\$ -
5	Tarrant County	\$ 2,002,126	\$ 1,986,192	-0.8%	\$ (15,934)	\$ -	\$ (15,934)	\$ -	\$ -
6	Dallas	\$ 2,560,926	\$ 2,536,189	-1.0%	\$ (24,737)	\$ -	\$ (24,737)	\$ -	\$ -
7	Northeast	\$ 230,596	\$ 233,494	1.3%	\$ 2,898	\$ -	\$ 2,898	\$ -	\$ -
8	East Texas	\$ 719,611	\$ 708,985	-1.5%	\$ (10,626)	\$ -	\$ (10,626)	\$ -	\$ -
9	West Central	\$ 254,093	\$ 252,414	-0.7%	\$ (1,679)	\$ -	\$ (1,679)	\$ -	\$ -
10	Upper Rio Grande	\$ 724,856	\$ 705,788	-2.6%	\$ (19,068)	\$ -	\$ (19,068)	\$ -	\$ 14,013
11	Permian Basin	\$ 483,987	\$ 458,728	-5.2%	\$ (25,259)	\$ -	\$ (25,259)	\$ -	\$ -
12	Concho Valley	\$ 127,567	\$ 123,662	-3.1%	\$ (3,905)	\$ -	\$ (3,905)	\$ 46,589	\$ -
13	Heart of Texas	\$ 303,443	\$ 304,726	0.4%	\$ 1,283	\$ -	\$ 1,283	\$ -	\$ -
14	Capital Area	\$ 1,291,244	\$ 1,303,936	1.0%	\$ 12,692	\$ -	\$ 12,692	\$ -	\$ -
15	Rural Capital	\$ 983,636	\$ 1,023,741	4.1%	\$ 40,105	\$ -	\$ 40,105	\$ -	\$ -
16	Brazos Valley	\$ 299,099	\$ 303,898	1.6%	\$ 4,799	\$ -	\$ 4,799	\$ -	\$ -
17	Deep East Texas	\$ 306,009	\$ 306,055	0.0%	\$ 46	\$ -	\$ 46	\$ -	\$ -
18	Southeast Texas	\$ 376,782	\$ 358,632	-4.8%	\$ (18,150)	\$ -	\$ (18,150)	\$ -	\$ -
19	Golden Crescent	\$ 167,591	\$ 163,100	-2.7%	\$ (4,491)	\$ -	\$ (4,491)	\$ 7,151	\$ -
20	Alamo	\$ 2,293,233	\$ 2,261,626	-1.4%	\$ (31,607)	\$ -	\$ (31,607)	\$ -	\$ -
21	South Texas	\$ 240,414	\$ 233,510	-2.9%	\$ (6,904)	\$ -	\$ (6,904)	\$ -	\$ 10,819
22	Coastal Bend	\$ 528,133	\$ 518,424	-1.8%	\$ (9,709)	\$ -	\$ (9,709)	\$ -	\$ -
23	Lower Rio Grande	\$ 919,782	\$ 947,619	3.0%	\$ 27,837	\$ -	\$ 27,837	\$ -	\$ 142,015
24	Cameron County	\$ 366,216	\$ 377,966	3.2%	\$ 11,750	\$ -	\$ 11,750	\$ -	\$ 29,409
25	Texoma	\$ 177,010	\$ 179,208	1.2%	\$ 2,198	\$ -	\$ 2,198	\$ -	\$ -
26	Central Texas	\$ 367,769	\$ 372,855	1.4%	\$ 5,086	\$ -	\$ 5,086	\$ -	\$ -
27	Middle Rio Grande	\$ 156,249	\$ 154,478	-1.1%	\$ (1,771)	\$ -	\$ (1,771)	\$ 15,773	\$ 39,322
28	Gulf Coast	\$ 6,772,527	\$ 6,733,543	-0.6%	\$ (38,984)	\$ -	\$ (38,984)	\$ -	\$ -
LWDA Totals		\$ 26,394,769	\$ 26,394,769	0.0%	\$ -	\$ -	\$ -	\$ 72,198	\$ 254,000

1: Approved by the Commission on August 9, 2022.

2: Approved by the Commission on August 8, 2023. The 5% legislative salary increase will be added outside the allocation total.

3: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
FY2024 Child Care Allocation

LWDA #	LWDA Name	FY2023 ¹	FY 2024 ²	Allocation Adjustment	Revised FY2024 ³	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 15,190,703	\$ 19,868,779	\$ (1,390,815)	\$ 18,477,964	21.6%	\$ 272,955	\$ 3,014,306	\$ 3,287,261
2	South Plains	\$ 15,610,715	\$ 20,031,012	\$ (1,402,171)	\$ 18,628,841	19.3%	\$ (14,440)	\$ 3,032,566	\$ 3,018,126
3	North Texas	\$ 7,164,795	\$ 9,061,643	\$ (634,315)	\$ 8,427,328	17.6%	\$ (95,205)	\$ 1,357,738	\$ 1,262,533
4	North Central	\$ 66,087,595	\$ 83,423,764	\$ (5,839,663)	\$ 77,584,101	17.4%	\$ 1,715,463	\$ 9,781,043	\$ 11,496,506
5	Tarrant County	\$ 65,776,161	\$ 84,503,617	\$ (5,915,253)	\$ 78,588,364	19.5%	\$ 538,376	\$ 12,273,827	\$ 12,812,203
6	Dallas	\$ 107,966,692	\$ 134,082,866	\$ (9,385,801)	\$ 124,697,065	15.5%	\$ (4,169,487)	\$ 20,899,860	\$ 16,730,373
7	Northeast	\$ 9,995,611	\$ 12,814,372	\$ (897,006)	\$ 11,917,366	19.2%	\$ (68,293)	\$ 1,990,048	\$ 1,921,755
8	East Texas	\$ 29,913,194	\$ 38,500,985	\$ (2,695,069)	\$ 35,805,916	19.7%	\$ (18,787)	\$ 5,911,509	\$ 5,892,722
9	West Central	\$ 10,371,169	\$ 13,302,482	\$ (931,174)	\$ 12,371,308	19.3%	\$ 26,836	\$ 1,973,303	\$ 2,000,139
10	Upper Rio Grande	\$ 40,754,166	\$ 52,044,718	\$ (3,643,130)	\$ 48,401,588	18.8%	\$ (628,990)	\$ 8,276,412	\$ 7,647,422
11	Permian Basin	\$ 16,075,349	\$ 21,267,573	\$ (1,488,730)	\$ 19,778,843	23.0%	\$ 715,526	\$ 2,987,968	\$ 3,703,494
12	Concho Valley	\$ 4,489,005	\$ 5,630,624	\$ (394,144)	\$ 5,236,480	16.7%	\$ (38,827)	\$ 786,302	\$ 747,475
13	Heart of Texas	\$ 14,005,058	\$ 18,023,845	\$ (1,261,669)	\$ 16,762,176	19.7%	\$ (39,944)	\$ 2,797,062	\$ 2,757,118
14	Capital Area	\$ 33,825,546	\$ 41,006,491	\$ (2,870,454)	\$ 38,136,037	12.7%	\$ (1,138,357)	\$ 5,448,848	\$ 4,310,491
15	Rural Capital	\$ 24,774,705	\$ 31,598,449	\$ (2,211,891)	\$ 29,386,558	18.6%	\$ 782,671	\$ 3,829,182	\$ 4,611,853
16	Brazos Valley	\$ 11,248,362	\$ 14,121,648	\$ (988,515)	\$ 13,133,133	16.8%	\$ (143,907)	\$ 2,028,678	\$ 1,884,771
17	Deep East Texas	\$ 14,342,206	\$ 18,826,551	\$ (1,317,859)	\$ 17,508,692	22.1%	\$ 155,916	\$ 3,010,570	\$ 3,166,486
18	Southeast Texas	\$ 13,434,135	\$ 17,639,280	\$ (1,234,750)	\$ 16,404,530	22.1%	\$ 281,501	\$ 2,688,894	\$ 2,970,395
19	Golden Crescent	\$ 6,453,799	\$ 8,136,845	\$ (569,579)	\$ 7,567,266	17.3%	\$ (92,221)	\$ 1,205,688	\$ 1,113,467
20	Alamo	\$ 91,258,296	\$ 117,452,339	\$ (8,221,664)	\$ 109,230,675	19.7%	\$ 451,129	\$ 17,521,250	\$ 17,972,379
21	South Texas	\$ 16,555,303	\$ 20,796,974	\$ (1,455,788)	\$ 19,341,186	16.8%	\$ (611,864)	\$ 3,397,747	\$ 2,785,883
22	Coastal Bend	\$ 22,759,775	\$ 29,383,599	\$ (2,056,852)	\$ 27,326,747	20.1%	\$ (15,662)	\$ 4,582,634	\$ 4,566,972
23	Lower Rio Grande	\$ 57,240,493	\$ 76,539,641	\$ (5,357,775)	\$ 71,181,866	24.4%	\$ 1,094,448	\$ 12,846,925	\$ 13,941,373
24	Cameron County	\$ 24,653,854	\$ 32,043,603	\$ (2,243,052)	\$ 29,800,551	20.9%	\$ (231,214)	\$ 5,377,911	\$ 5,146,697
25	Texoma	\$ 6,372,550	\$ 8,141,948	\$ (569,936)	\$ 7,572,012	18.8%	\$ 6,562	\$ 1,192,900	\$ 1,199,462
26	Central Texas	\$ 19,288,579	\$ 25,359,950	\$ (1,775,197)	\$ 23,584,753	22.3%	\$ 468,695	\$ 3,827,479	\$ 4,296,174
27	Middle Rio Grande	\$ 8,602,529	\$ 10,994,061	\$ (769,584)	\$ 10,224,477	18.9%	\$ (172,626)	\$ 1,794,574	\$ 1,621,948
28	Gulf Coast	\$ 246,814,884	\$ 316,227,945	\$ (22,135,956)	\$ 294,091,989	19.2%	\$ 969,746	\$ 46,307,359	\$ 47,277,105
LWDA Totals		\$ 1,001,025,229	\$ 1,280,825,604	\$ (89,657,792)	\$ 1,191,167,812	19.0%	\$ -	\$ 190,142,583	\$ 190,142,583

1: Approved by the Commission on August 9, 2022.

2: Approved by the Commission on May 23, 2023.

3: Revised by the Commission on September 19, 2023. The Commission reduced the initially approved BCY 2024 allocation as authorized under §800.51(f) based on updated case mix data. In order to maximize the use of the federal stimulus funds prior to their federal expiration, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) funds related to COVID-19 have been included in the base allocation.

Texas Workforce Commission
FY2024 Child Care Allocation including Local Match Targets

LWDA #	LWDA Name	Revised FY 2024 Allocation	CCQ Contract (4% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 18,477,964	\$ 739,119	\$ 17,738,845	\$ 16,455,869	\$ 1,282,976	\$ 641,488
2	South Plains	\$ 18,628,841	\$ 745,154	\$ 17,883,687	\$ 16,590,235	\$ 1,293,452	\$ 646,726
3	North Texas	\$ 8,427,328	\$ 337,093	\$ 8,090,235	\$ 7,505,103	\$ 585,132	\$ 292,566
4	North Central	\$ 77,584,101	\$ 3,103,364	\$ 74,480,737	\$ 69,093,859	\$ 5,386,878	\$ 2,693,439
5	Tarrant County	\$ 78,588,364	\$ 3,143,535	\$ 75,444,829	\$ 69,988,223	\$ 5,456,606	\$ 2,728,303
6	Dallas	\$ 124,697,065	\$ 4,987,883	\$ 119,709,182	\$ 111,051,122	\$ 8,658,060	\$ 4,329,030
7	North East	\$ 11,917,366	\$ 476,695	\$ 11,440,671	\$ 10,613,215	\$ 827,456	\$ 413,728
8	East Texas	\$ 35,805,916	\$ 1,432,237	\$ 34,373,679	\$ 31,887,575	\$ 2,486,104	\$ 1,243,052
9	West Central	\$ 12,371,308	\$ 494,852	\$ 11,876,456	\$ 11,017,482	\$ 858,974	\$ 429,487
10	Upper Rio Grande	\$ 48,401,588	\$ 1,936,064	\$ 46,465,524	\$ 43,104,868	\$ 3,360,656	\$ 1,680,328
11	Permian Basin	\$ 19,778,843	\$ 791,154	\$ 18,987,689	\$ 17,614,389	\$ 1,373,300	\$ 686,650
12	Concho Valley	\$ 5,236,480	\$ 209,459	\$ 5,027,021	\$ 4,663,437	\$ 363,584	\$ 181,792
13	Heart of Texas	\$ 16,762,176	\$ 670,487	\$ 16,091,689	\$ 14,927,845	\$ 1,163,844	\$ 581,922
14	Capital Area	\$ 38,136,037	\$ 1,525,441	\$ 36,610,596	\$ 33,962,706	\$ 2,647,890	\$ 1,323,945
15	Rural Capital	\$ 29,386,558	\$ 1,175,462	\$ 28,211,096	\$ 26,170,706	\$ 2,040,390	\$ 1,020,195
16	Brazos Valley	\$ 13,133,133	\$ 525,325	\$ 12,607,808	\$ 11,695,938	\$ 911,870	\$ 455,935
17	Deep East Texas	\$ 17,508,692	\$ 700,348	\$ 16,808,344	\$ 15,592,668	\$ 1,215,676	\$ 607,838
18	Southeast Texas	\$ 16,404,530	\$ 656,181	\$ 15,748,349	\$ 14,609,337	\$ 1,139,012	\$ 569,506
19	Golden Crescent	\$ 7,567,266	\$ 302,691	\$ 7,264,575	\$ 6,739,159	\$ 525,416	\$ 262,708
20	Alamo	\$ 109,230,675	\$ 4,369,227	\$ 104,861,448	\$ 97,277,262	\$ 7,584,186	\$ 3,792,093
21	South Texas	\$ 19,341,186	\$ 773,647	\$ 18,567,539	\$ 17,224,627	\$ 1,342,912	\$ 671,456
22	Coastal Bend	\$ 27,326,747	\$ 1,093,070	\$ 26,233,677	\$ 24,336,305	\$ 1,897,372	\$ 948,686
23	Lower Rio Grande	\$ 71,181,866	\$ 2,847,275	\$ 68,334,591	\$ 63,392,239	\$ 4,942,352	\$ 2,471,176
24	Cameron County	\$ 29,800,551	\$ 1,192,022	\$ 28,608,529	\$ 26,539,395	\$ 2,069,134	\$ 1,034,567
25	Texoma	\$ 7,572,012	\$ 302,880	\$ 7,269,132	\$ 6,743,386	\$ 525,746	\$ 262,873
26	Central Texas	\$ 23,584,753	\$ 943,390	\$ 22,641,363	\$ 21,003,809	\$ 1,637,554	\$ 818,777
27	Middle Rio Grande	\$ 10,224,477	\$ 408,979	\$ 9,815,498	\$ 9,105,584	\$ 709,914	\$ 354,957
28	Gulf Coast	\$ 294,091,989	\$ 11,763,681	\$ 282,328,308	\$ 261,908,702	\$ 20,419,606	\$ 10,209,803
LWDA Totals		\$ 1,191,167,812	\$ 47,646,715	\$ 1,143,521,097	\$ 1,060,815,045	\$ 82,706,052	\$ 41,353,026