

TEXAS WORKFORCE COMMISSION

TEXAS PURCHASING FROM
PEOPLE WITH DISABILITIES
WORKSWONDERS PROGRAM



2017 ANNUAL REPORT



COMPILED BY TIBH



Works Wonders

THE WORKSWONDERS: Texas Purchasing from People with Disabilities Program promotes vocational rehabilitation through work contracts for individuals with disabilities. The Texas Workforce Commission is the governor-appointed agency which administers the program. TIBH Industries is the central nonprofit agency contracted to run the program, facilitating the day-to-day implementation and linking individuals with disabilities to meaningful employment opportunities. Community Rehabilitation Programs participate in the program, and Texas state agencies purchase program products and services.

Texas Workforce Commission

A Member of Texas Workforce Solutions

Andres Alcantar, Chairman
Commissioner Representing
the Public

Ruth R. Hughs
Commissioner Representing
Employers

Julian Alvarez
Commissioner Representing
Labor

Larry E. Temple
Executive Director

October 31, 2017

The Honorable Governor Abbott
Governor of Texas
State Capitol
Room 2S.1
Austin, Texas 78701


Dear Governor Abbott:

As required by Texas Human Resources Code 122.022, the Texas Workforce Commission in conjunction with TIBH Industries, has developed the 2017 Annual Report for the Purchasing from People with Disabilities State Use Program.

As required by statute, the report contains the geographic location of each Community Rehabilitation Program (CRP) participating in the State Use Program, as well as, a listing of the products and services they provide and the number of individuals with and without disabilities that they employ. In addition, we have included two brief stories outlining the work of two individuals participating in the program, as well as, a short summary of one of the Community Rehabilitation Program's efforts to provide employment opportunities and promote the quality of life and independence for the people that it serves in North Texas.

If you have any questions or would like additional information concerning the Purchasing from People with Disabilities State Use Program, please feel free to contact Edward Serna, Deputy Executive Director at 512-305-9636.

Sincerely,



Larry E. Temple
Executive Director

cc: Andres Alcantar, Chairman and Commissioner Representing the Public
Ruth R. Hughs, Commissioner Representing Employers
Julian Alvarez, Commissioner Representing Labor

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NOTE: This report was compiled by TIBH Industries, Inc. with the assistance of Texas Workforce Commission. All information presented herein is for the fiscal year July 1, 2016, through June 30, 2017. The statistical data contained in this report was provided to TIBH by the Community Rehabilitation Programs through their Quarterly State Use Program Wage Reports.



HUMAN RESOURCES CODE, CHAPTER 122

PURCHASING FROM PEOPLE WITH DISABILITIES

§ 122.001. PURPOSE.

The purpose of this chapter is to further the state’s policy of encouraging and assisting persons with disabilities to achieve maximum personal independence by engaging in useful and productive employment activities and, in addition, to provide state agencies, departments, and institutions and political subdivisions of the state with a method for achieving conformity with requirements of nondiscrimination and affirmative action in employment matters related to persons with disabilities.

Amended by Acts 1995, 74th Leg., ch. 460, § 1, eff. Sept. 1, 1995.

WORKSWONDERS PROGRAM OVERVIEW

▶ **THE TEXAS WORKFORCE COMMISSION’S** Purchasing from People with Disabilities WorksWonders Program was modified in the 2015 legislative session by the transfer of the administrative and oversight duties for the WorksWonders Program to the Texas Workforce Commission (TWC). The program’s enabling statute is found in Chapter 122, Texas Human Resources Code.

As originally enacted by the Texas Legislature in 1978, WorksWonders legislation mandated a State Use Program to promote vocational rehabilitation through special work contracts for visually impaired Texans. The legislation also provided for a governor-appointed agency, the Texas Council on Purchasing from People with Disabilities (TCPPD) to perform program oversight functions. To facilitate the day-to-day implementation of the program, TIBH Industries, Inc., a

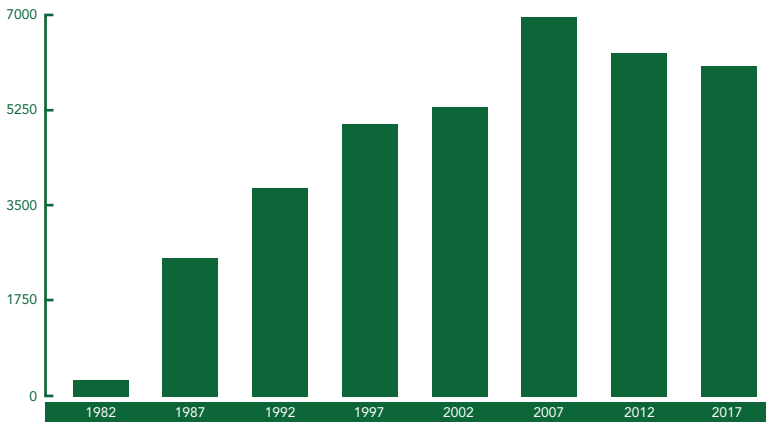
nonprofit corporation, was designated as the “Central Nonprofit Agency” (CNA) to link Texans with visual impairments to meaningful employment opportunities.

“ IN 2017, MORE THAN 6,000 TEXANS WITH DISABILITIES WERE EMPLOYED IN THE 113 PARTICIPATING COMMUNITY REHABILITATION PROGRAMS. ”

During that first year of operation, TIBH and TCPPD were able to secure employment opportunities for 22 individuals with disabilities, through the WorksWonders Program, producing products for sale to state agencies.

In 1981 the program’s scope successfully extended with legislation to include all individuals with disabilities, not just those individuals with a visual impairment.

PROGRAM EMPLOYMENT GROWTH HISTORY



The following year, the program saw the implementation of its first service contracts, which constitute the majority of today's total contracts. For the next 36 years the program saw increased growth in the number of Texans employed through the WorksWonders Program and the amount of wages paid to those individuals.

In 2017, more than 6,000 Texans with disabilities were employed in 113 local nonprofit community rehabilitation programs (CRPs) that participate in the WorksWonders Program. These individuals, whose disabilities include mental health condition (1425), intellectual disability (1239), physical impermanent (937), visual impairment (617), learning disability (585), chemical disorder (535), hearing impairment (174), brain injury (57) and varying other disabilities (564), earned a combined total of nearly \$44 million in wages in 2017.

The WorksWonders Program provides direct benefits to these individuals by offering stable, vocational rehabilitation in their own communities. This training

results in meaningful employment and fair wages which provides self-sufficiency for employees of the program. Efforts to deinstitutionalize individuals are made as well.

When administrative and oversight duties of the WorksWonders Program were transitioned to TWC in September 2015 through Senate Bill 212, the Texas Council on Purchasing from People with Disabilities was abolished. Now, TWC's functions as the program's administrative body include: 1.) establishment of a 13-member advisory committee consisting



of four CRP representatives, four advocacy group representatives, the Executive Commissioner of the Health and Human Services Commission or their designee, and four persons with disabilities, two of which are employed in the WorksWonders Program; 2.) review the program rules with input from the newly established advisory committee; 3.) pricing review and approval of new products and services, with assistance from the Office of the Comptroller of Public Accounts for aspects relating to pricing; 4.) the certification and

“ TRAINING RESULTS IN MEANINGFUL EMPLOYMENT AND FAIR WAGES WHICH PROVIDES SELF-SUFFICIENCY... ”

recertification of CRPs; and 5.) oversight of the Central Nonprofit Agency (CNA), TIBH Industries, Inc.

Senate Bill 212 affirmed the previous legislative requirements for the program: 1.) products and services approved for sale through the program remain mandatory for purchase by state agencies, with no formal bidding process; 2.) exception reports continue to be required for submission by state agencies in situations where they forego the purchase of products and services offered by the program; 3.) cities, counties, ISDs, and special district agencies may purchase products and services sold through the program; 4.) the Workforce Commission may contract with an entity



to serve as the Central Nonprofit Agency (CNA) to manage ongoing marketing, customer relations, training and contract administration for the program; 5.) the WorksWonders Program was reauthorized under TWC until September 2021, when a new Sunset Advisory Commission review of the program will occur.

ANTONIO DIAZ: WORK IS A FAMILY AFFAIR

▶ ANTONIO DIAZ WAS BLESSED WITH A WONDERFUL FAMILY, but his family extends further than his wife and five children.

“I have a very strong connection with most of the other employees, and we enjoy sitting around after work talking,” Diaz said. “We are a family.”

Diaz has been working at RGR Industries, a WorksWonders community rehabilitation program (CRP), since 2007, when the company was founded.

As part of the WorksWonders Program, RGR Industries has found great success in providing opportunities for its employees to work on a variety of contracts, including guardrail services, mowing, inlet cleaning, tree trimming, and brush and debris pick-up.

“ IT MEANS A LOT TO ME TO HAVE A JOB. I AM HAPPY AS LONG AS I AM WORKING. I AM VERY APPRECIATIVE OF MY JOB. ”

“It means a lot to me to have a job,” he explains. “I am happy as long as I am working. I am very appreciative of my job.”

When Richard Guerra, president of RGR Industries, founded the company, he made a conscious effort to put his employees’ personal lives and safety at the forefront of his business model.



“Our No. 1 priority is to keep our employees safe,” Guerra said. “I go out to see each crew every day and try to be there with them as much as possible. Our employees are what make the company dependable.”

As a result, Guerra has created a work environment where his employees feel safe and connected, allowing him to grow his business to more than 40 employees.

“Richard is very involved in the personal lives of each one of his employees,” Nora Elia Quintanilla, office manager and treasurer of RGR Industries, said. “I think that has played a role in Antonio’s success.”

As one of the founding employees, Diaz has worked his way up within the company and now serves as a supervisor, providing support to his employees.

"I love to work and have learned many new skills as a supervisor," Diaz said.

Since working at RGR Industries, Diaz has fine-tuned his skills and has proven to be a committed employee.

“ HE NOW HAS A LOT OF GOOD EXPERIENCE AND IS VERY GOOD WITH THE YOUNGER GUYS. ”

"I instruct everyone in the morning and coordinate everyone's daily tasks" Diaz said. "I then head out to work on guardrail installation and repair, but I know more than one job, and I work as a floater and fill in wherever needed."

Because Diaz's role also includes training new employees, he is affectionately known as "Uncle."

"We made Antonio a supervisor because he is very reliable," Guerra said. "He now has a lot of good experience and is very good with the younger guys. He is calm and shows everyone else the ropes when they are new."

Diaz's job has also allowed him to live independently, as well as support his family financially.

"Antonio is a very dedicated employee and is hardly absent," Quintanilla said. "He does not watch the clock, and if we ever have to call him when he is off, he is always willing to come in—even if it is a Saturday or Sunday."

Diaz's work ethic and enthusiasm for his job are obvious and apparent to everyone around him, even when he isn't at work.

"I am so used to doing my job that when I have time off, I am anxious," Diaz said. "This job is part of who I am."

RGR INDUSTRIES WESLACO, TEXAS



IMPACT OF THE WORKSWONDERS PROGRAM

► FINDING MEANINGFUL EMPLOYMENT

opportunities for individuals with disabilities and providing those individuals with the skills necessary to ensure that they can perform effectively in competitive and integrated work environments are the primary goals of the WorksWonders Program.

Of the 113 community rehabilitation programs (CRPs) that currently participate in the WorksWonders Program, 89 offer vocational rehabilitation and outplacement services to their employees in an attempt to secure competitive employment that meets their strengths and capabilities. These services include but are not limited to: adaptive visual equipment training, chemical/alcohol dependency counseling, educational training, financial planning, high school equivalency prep courses, interview coaching, job

coaching, job placement services, job skills training, and supported employment services.

Placing individuals with disabilities in jobs they want as a career and are ideally suited for, through vocational rehabilitation and outplacement services, has resulted in better retention, higher productivity, more consistency, and higher overall team satisfaction. These individuals are great hires, because they thrive on routine and standardization.

Due to the influence of these services and the positive effect they have on the employees that utilize them, 1,473 individuals with disabilities were placed in either competitive integrated employment or non-direct labor positions within their CRP.

CRPs providing career counseling or other related services for employees with disabilities	89
CRPs not providing career counseling or other related services for employees with disabilities	24

Benefits Paid by CRPs to Individuals Employed on State Use Contracts

Type of Benefit	CRPs Paying to Individuals with Disabilities
MEDICAL	30
DENTAL	16
VISION	12
RETIREMENT PLAN	17
PAID VACATION	34
BONUSES	19
OTHER	23

TEXANS EMPLOYED THROUGH THE PROGRAM

Texans with Disabilities Employed Through the Program

TYPE OF DISABILITY	PERSONS EMPLOYED 2016	PERSONS EMPLOYED 2017
Mental Health Condition	1,324	1,425
Intellectual Disability	1,360	1,239
Physical Impairment	902	937
Visual Impairment	438	617
Learning Disability	691	585
Chemical Disorder	442	535
Hearing Impairment	147	174
Brain Injury	46	57
Other	713	564
Total of Texans with Disabilities Employed Through the Program	6,063	6,133
Total of Texans without Disabilities Employed Through the Program	1,584	1,624

NOTE: The category of "Other" is comprised of disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder. The number employed reflects those individuals who may work part- or full-time on State Use contracts. Employees who have multiple disabilities are listed only once under their primary disability.

WAGES & BENEFITS PAID TO TEXANS EMPLOYED THROUGH THE PROGRAM	2016	2017
Amount of annual wages & benefits paid to Texans with disabilities	\$39,186,931	\$43,830,906
Amount of annual wages & benefits paid to Texans without disabilities	\$12,625,285	\$15,264,765
Total Wages Paid Through the Program	\$51,812,216	\$59,095,671

The average of weekly earnings (including benefits) paid to Texans with disabilities is \$11.34 per hour.

*The range of weekly earnings (including benefits) is \$7.25 - \$21.45 per hour.

The average of weekly earnings (including benefits) paid to non-disabled Texans is \$14.00 per hour.

The range of weekly earnings (including benefits) is \$7.65 - \$30.07 per hour.

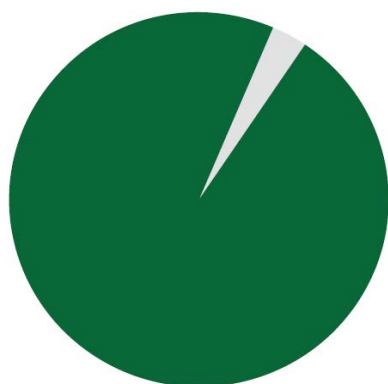
*Piece rates are calculated and considered on the federal commensurate labor rate standards, which are calculated using a base rate of the federal minimum wage rate.

WAGES & HOURS FOR EMPLOYEES WITH DISABILITIES

A few Texas CRPs participating in the WorksWonders Program utilize a special wages certificate issued by the U.S. Department of Labor under Section 14(c) of the Fair Labor Standards Act (29 U.S.C. 214(c)) to pay certain workers with significant disabilities a rate below the federal minimum wage. The allowable "commensurate" wage rate involves documentation and calculations of a worker's abilities and productivity and permits the CRP-employer to pay a lower hourly wage rate approved by the Department of Labor. The process is subject to regular auditing and oversight and permits certain CRPs to offer employment to individuals who may otherwise be unemployed. These day jobs often permit the worker's parent or guardian to secure their own employment to support the family.

Total Number of Texans with Disabilities Employed in the Program Making Minimum Wage or Higher **5,895**

CRPS PAYING LESS THAN MINIMUM WAGE ON STATE USE CONTRACTS	TOTAL CONTRACT \$	EMPLOYEES WITHOUT DISABILITIES	EMPLOYEES WITH DISABILITIES
ABG Fulfillment - <i>MHMR of Tarrant County</i>	\$51,051	0	51
Camino Real Community Services service locations			
- Atascosa County IDD Work Center	93,779	0	22
- Frio County IDD Work Center	91,443	0	12
- Maverick County IDD Work Center	141,824	0	22
- Wilson County IDD Work Center	638,065	0	33
Expanco, Inc.	683,711	7	19
Spindletop Center	296,967	2	1
VRC Industries - <i>Austin State Supported Living Center</i>	275,609	0	67
Work Services Corporation	1,546,836	24	11
Total	\$3,819,285	33	238



Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying at minimum wage or higher. 3,749,397

Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying less than minimum wage. 115,371

INDIVIDUAL OUTPLACEMENT/ SUPPORTED EMPLOYMENT

Total Number of Persons With Disabilities Outplaced

1,473

Individual Outplacement is the number of WorksWonders related individuals with disabilities that have been placed in competitive integrated employment positions in the community or within the community rehabilitation program (and who no longer work on WorksWonders contracts). This number includes outplacements for the total facility.

The following are examples of businesses where individuals with disabilities have been outplaced:

Albertsons, Chic-Fil-A, City of Fort Worth, Department of Information Resources, Department of Public Safety, FedEx, Fort Worth Zoo, H-E-B, Kroger, O'Reilly Auto Parts, Office of the Attorney General, Randalls, Toys-R-Us, Walgreens, Walmart

TYPE OF DISABILITY	PERSONS EMPLOYED
Mental Health Condition	34%
Physical Impairment	15%
Intellectual Disability	15%
Learning Disability	9%
Chemical Disorder	8%
Hearing Impairment	3%
Visual Impairment	2%
Brain Injury	1%
Other	13%

The category of "Other" is comprised of disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder.

HOUR RANGE	PERSONS EMPLOYED
0-9	2%
10-19	6%
20-29	27%
30-39	27%
40+	38%

WAGE RANGE	PERSONS EMPLOYED
\$7.25-7.99	16%
8.00-8.99	25%
9.00-9.99	13%
10.00+	46%

FOCUSED ON OPPORTUNITY: TEXTILES MAKES AN OLD BRAND NEW AGAIN



▶ **SINCE 1931, THE DALLAS LIGHTHOUSE FOR THE BLIND** has been focused on one thing: opportunity. From its early days of selling brooms and brushes door-to-door in Dallas neighborhoods, to its transformational, 21st century launch as a manufacturer of major textile brands, opportunity remains synonymous with the Dallas Lighthouse. The Dallas Lighthouse for the Blind is not only focused on opportunity, it is also making opportunities possible. Now with over 120 employees who are blind or visually impaired, the Dallas Lighthouse has taken on new brands that both fulfill its mission of creating jobs and chart a new course for the organization's future.

With focused training programs in sewing, the Dallas Lighthouse has sought numerous textile contracts with both government and commercial vendors over the past 18 months. One of them, a truly unique opportunity, is with Two Blind Brothers. As the name implies, the company is literally the product of two brothers who are losing

their sight due to Stargardt's disease, a juvenile form of macular degeneration that deteriorates central vision over time. The brothers, Bradford and Bryan Manning, started the company in Manhattan with one end game in mind - to cure blindness. But to do this, they took the unique approach of creating a casual comfort fashion line based on touch. To the Manning's, the feel of the fabric is as important as the style. They hand select the fabric for their henleys and tees, and include a Braille tag on each shirt as well, that emphasizes the essence of the brand with words like "brother" or "vision". As of May 2017, all of Two Blind Brothers clothing are manufactured at the Dallas Lighthouse for the Blind.

Since adding Two Blind Brothers to their textile board, Dallas Lighthouse has added other major brands as well and increased their capacity for sewing for the Texas Department of Transportation and the National Texas Tollway Authority. The organization seeks to further expand their

textile opportunities by adding automated equipment in the coming year. All of this in order to increase opportunities for people who are blind and visually impaired in North Texas.

The services offered through the Dallas Lighthouse for the Blind are numerous and extend far beyond their textiles manufacturing programs. Through the Dallas Lighthouse for the Blind Assistive Technology Lab, one-on-one courses and

“ THE DALLAS LIGHTHOUSE FOR THE BLIND IS NOT ONLY FOCUSED ON OPPORTUNITY, IT IS ALSO MAKING OPPORTUNITIES POSSIBLE. ”

training are offered to visually impaired individuals to help them learn or enhance their computer skills. The Serving Our Seniors (SOS) program helps North Texas senior citizens develop the adaptive skills they need when experiencing vision changes as part of aging or disease-related processes. The Dallas Lighthouse also offers orientation and mobility training that provide navigation skills that increase independence and mobility, thereby empowering people and improving quality of life.



The Dallas Lighthouse for the Blind is located in Dallas, Texas and serves 11 counties in the surrounding area, employing individuals who are blind or visually impaired in textile production, manufacturing, fulfillment, training and administration. The mission of the organization is to create jobs and to promote the quality of life and independence for the people who are blind and visually impaired in North Texas. All the business the Dallas Lighthouse attracts, and the support it receives, is directed to achieving this mission and to sustaining the ability to deliver services to people who are blind and vision impaired and all others who need them.

For more information about the Dallas Lighthouse for the Blind, please visit DallasLighthouse.org.



2016 AWARD WINNERS

2016 ARTIE LEE HINDS AWARDS BANQUET

► **THE ARTIE LEE HINDS AWARD DINNER** is an annual event that recognizes the contributions of the outstanding employees of the WorksWonders Program.

The event is named after TIBH founder Artie Lee Hinds. A former Rose Bowl Queen, Ms. Hinds spent her life championing the employment of individuals with disabilities.

Each year, CRPs from around the state

nominate employees that have shown great commitment and dedication to the program, through their work producing products and providing services.

Craig Ellis of East Texas Lighthouse for the Blind (pictured below) was awarded the 2016 Artie Lee Hinds Award for his work as an employment services specialist within that organization.



COMMUNITY REHABILITATION PROGRAMS (CRPS) WORKSWONDERS SUMMARY

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
A LIFT FOR LIFE OUTREACH CENTER, INC. Grounds Maintenance, Janitorial Maintenance, Litter Pickup	60	0	1,283,781
ABG FULFILLMENT MHMR OF TARRANT COUNTY Product Manufacturing/Repackaging/Distribution	51	0	51,051
ABILENE GOODWILL INDUSTRIES, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance	16	9	194,642
ALDERSGATE ENRICHMENT CENTER Grounds Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution	19	6	559,061
ANDREWS DIVERSIFIED INDUSTRIES Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing	40	5	453,756
ATASCOSA COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	25	0	93,779
AUSTIN TASK, INC. Document Destruction	22	3	600,596
BEACON LIGHTHOUSE, INC. Product Manufacturing/Repackaging/Distribution	12	0	1,905,954
BEAUMONT PRODUCTS & SERVICES, INC. Grounds Maintenance, Janitorial Maintenance, Litter Pickup	15	2	333,829
BLUEBONNET TRAILS COMMUNITY MHMR CENTER Product Manufacturing/Repackaging/Distribution	35	0	17,749
BOOTSTRAPS OCCUPATION SERVICES, INC. Litter Pickup, Picnic Area Maintenance	25	4	1,328,681
BURKE Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance	88	10	1,163,122
CAMP COUNTY DEVELOPMENTALLY DISABLED ASSOCIATION, INC. Grounds Maintenance, Litter Pickup	36	2	436,601
CENTER FOR LIFE RESOURCES/ JANIE CLEMENTS INDUSTRIES Janitorial Maintenance, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution	28	11	620,787
CENTER FOR RECOVERY AND WELLNESS RESOURCES Janitorial Maintenance	19	0	131,930
CEN-TEX ASSOCIATION FOR REMARKABLE CITIZENS Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution	47	8	231,018

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
CENTRAL PLAINS CENTER Rest Area Maintenance	34	6	302,151
COMMUNITY HEALTHCORE Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing	17	11	134,896
D&D HELPING OTHERS, INC. Landscape Maintenance, Tree and Brush Control	25	0	387,221
DALLAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	23	25	5,292,854
DANIEL PEST CONTROL AND PROFESSIONAL SERVICES Pest Control	5	0	111,792
DIMIT/ZAVALA COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	16	0	1,063,233
E.Q.U.I.P. ENTERPRISES, INC. Janitorial Maintenance, Receptionist Services, Rest Area Maintenance	122	57	5,008,752
EASTER SEALS CENTRAL TEXAS, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Vegetation Control	302	39	3,984,965
ENDEAVORS UNLIMITED, INC. Grounds Maintenance, Janitorial Maintenance	13	6	126,398
ENTERPRISE PROFESSIONAL SERVICES, INC. Janitorial Maintenance, Landscape Maintenance, Picnic Area Maintenance	7	10	287,275
EXPANCO, INC. Document Destruction, Product Manufacturing/Repackaging/Distribution	45	7	683,711
FRESH START OF MONROE, INC. Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance	29	2	1,126,848
FRIO COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	13	0	91,443
G&H EQUITAS FOUNDATION Grounds Maintenance, Janitorial Maintenance	8	1	65,723
GATEWAY COMMUNITY PARTNERS, INC. Delineator Replacement, Edging/Trimming Maintenance, Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance	26	17	1,146,779
GOODWILL CONTRACT SERVICES, INC. Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Receptionist Services	23	11	459,850
GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. Receptionist Services	1	0	4,432

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	7	12	176,444
GOODWILL INDUSTRIES OF DALLAS, INC. Janitorial Maintenance	1	0	15,844
GOODWILL INDUSTRIES OF DALLAS, INC. – TEMPORARY SERVICES Temporary Employment Services	28	29	110,838
GOODWILL INDUSTRIES OF EAST TEXAS, INC. Document Destruction, Product Manufacturing/Repackaging/ Distribution	52	5	1,999,536
GOODWILL INDUSTRIES OF EAST TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	6	23	325,967
GOODWILL INDUSTRIES OF FORT WORTH – TEMPORARY SERVICES Temporary Employment Services	316	108	4,066,247
GOODWILL INDUSTRIES OF HOUSTON Receptionist Services	26	14	90,647
GOODWILL INDUSTRIES OF HOUSTON – TEMPORARY SERVICES Temporary Employment Services	61	94	2,086,948
GOODWILL INDUSTRIES OF LUBBOCK CONTRACT SERVICES Document Destruction	14	4	63,631
GOODWILL INDUSTRIES OF NORTHEAST TEXAS Janitorial Services	3	0	13,261
GOODWILL INDUSTRIES OF NORTHEAST TEXAS – TEMPORARY SERVICES Temporary Employment Services	5	2	86,181
GOODWILL INDUSTRIES OF SAN ANTONIO CONTRACT SERVICES Temporary Employment Services	4	30	264,305
GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. Document Destruction, Janitorial Maintenance, Receptionist Services, Technical Assistance	79	0	644,065
GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	51	18	1,278,664
GOODWILL SERVICES, INC. Bus Cleaning, Document Destruction, Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance	51	10	903,651
GOODWILL SERVICES, INC. – TEMPORARY SERVICES Temporary Employment Services	35	9	596,053
GOODWILL TEMPORARY SERVICES, INC. Temporary Employment Services	542	247	9,896,142

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
GOODWILL TEMPORARY SERVICES, INC. – SERVICE CONTRACTS Data Entry Services, Janitorial Maintenance, Mail Room Services, Mowing Maintenance, Receptionist Services, Switchboard Services	195	56	4,763,490
GROWING NEW GENERATIONS Grounds Maintenance, Picnic Area Maintenance	0	0	5,662*
HEART OF TEXAS GOODWILL INDUSTRIES, INC. emporary Employment Services	8	7	289,542
HORIZON INDUSTRIES Product Manufacturing/Repackaging/Distribution	35	7	1,465,987
I AM WORKS ASSOCIATION Grounds Maintenance, Janitorial Maintenance, Picnic Area Maintenance	42	10	737,858
JUNCTION FIVE-O-FIVE Grounds Maintenance, Picnic Area Maintenance, Recycling Maintenance	12	1	116,465
LENDING HELPING HANDS TO OTHERS Janitorial Maintenance	12	3	322,511
LIBERTY PROCLAIMED MINISTRY Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance	95	8	2,419,654
LIEUTENANT’S HOUSE Grounds Maintenance, Janitorial Maintenance, Landscape Mainte- nance, Litter Pickup	40	0	1,080,183
LIGHTHOUSE FOR THE BLIND OF FORT WORTH Product Manufacturing/Repackaging/Distribution	11	4	7,198,225
LINK LABOR AND CONSTRUCTION Grounds Maintenance, Landscape Maintenance, Tree Pruning/ Trimming, Water Meter Installation	19	6	411,198
MARC, INC. Picnic Area Maintenance	0	0	1,038*
MARIAN MOSS ENTERPRISES, INC. Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Roadside Maintenance	52	11	1,162,999
MAVERICK COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	27	0	141,824
METROCARE SERVICES Janitorial Maintenance, Grounds Maintenance	28	1	158,129
MHMR SERVICES FOR THE CONCHO VALLEY Janitorial Maintenance	19	0	30,375
NBT PUBLIC SERVICES, INC. Graffiti Removal, Grounds Maintenance, Janitorial Maintenance	6	1	153,825

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
OAK CREEK DAY HABILITATION/VOCATIONAL CENTER Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution, Vehicle Maintenance	38	14	228,040
ODJ, INC. Janitorial Maintenance, Landscape Maintenance	4	0	85,191
ON OUR OWN SERVICES, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Rest Area Maintenance	278	92	10,501,477
OPPORTUNITIES FOR DESERVING INDIVIDUALS, INC. Grounds Maintenance, Janitorial Maintenance	29	8	353,305
PEAK PERFORMERS Temporary Employment Services	577	110	16,394,548
PERMIAN BASIN COMMUNITY CENTERS FOR MHMR Janitorial Maintenance, Landscape Maintenance, Litter Barrel Pickup, Picnic Area Maintenance	63	0	332,698
PRECIOUS GEMS SERVICES, INC. Janitorial/Grounds Maintenance, Litter Pickup, Mowing Maintenance	25	6	336,248
PROFESSIONAL CONTRACT SERVICES, INC. Air Filter Service, Janitorial Maintenance	76	14	1,844,693
READYONE INDUSTRIES Document Destruction	5	2	100,430
RELIABLE FACILITIES SERVICE, INC. Janitorial Maintenance	114	52	2,495,354
RELIEF ENTERPRISE OF TEXAS, INC. Bat Guano Removal, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Moving Maintenance, Picnic Area Maintenance	211	73	2,558,396
RGR INDUSTRIES, INC. Drain Inlet Cleaning, Grounds Maintenance, Guard Rail Repair, Landscape Maintenance, Litter Pickup, Palm Tree Maintenance, Rest Area Maintenance, Right of Way Maintenance, Roadside Mowing, Tree and Brush Control	29	4	3,376,387
RISING STAR RESOURCE DEVELOPMENT Janitorial Maintenance, Moving Maintenance, Receptionist Services	67	31	1,241,728
RISING STAR RESOURCE DEVELOPMENT – TEMPORARY SERVICES Temporary Employment Services	21	15	911,611
RUCON, INC. Graffiti Removal, Grounds Maintenance, Landscape Maintenance, Litter Barrel Pickup, Litter Pickup, Mail Room Services, Mowing Maintenance, Picnic Area Maintenance, Right of Way Mowing, Roadside Maintenance, Tree Removal	47	9	5,223,176
SAN ANTONIO LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution, Work Based Learning Program	137	2	280,720

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
SAN ANTONIO STATE SUPPORTED LIVING CENTER Picnic Area Maintenance	3	0	24,908
SDR & ASSOCIATES, INC. Grounds Maintenance, Litter Pickup , Vegetation Control	7	1	740,138
SOUTH TEXAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	27	4	9,073,095
SOUTHEAST KELLER CORPORATION Carpet Cleaning, Janitorial Maintenance	68	8	2,045,478
SOUTHEAST VOCATIONAL ALLIANCE Freight and Logistics	11	0	812,134
SPINDLETOP CENTER Grounds Maintenance, Janitorial Maintenance, Litter Barrel Pickup, Litter Pickup, Product Manufacturing/Repackaging/ Distribution	17	2	296,967
STARCARE SPECIALTY HEALTH SYSTEM Janitorial Maintenance, Litter Pickup, Product Manufacturing/ Repackaging/Distribution	28	4	368,225
SUNNY ACRES COMMUNITY ACTION ASSOCIATION Janitorial Maintenan	3	2	36,389
TEXANA CENTER Janitorial Maintenance	18	0	62,085
TEXAS HOUSE Grounds Maintenance, Landscape Maintenance, Litter Pickup, Mowing Maintenance	214	0	1,219,714
TEX-SPICE Product Manufacturing/Repackaging/Distribution	28	0	1,351,962
THE ARC OF HARRISON COUNTY Grounds Maintenance, Janitorial Maintenance, Picnic Area Maintenance	6	2	67,659
THE BEHAVIORAL HEALTH CENTER OF NUECES COUNTY Grounds Maintenance, Litter Pickup	12	1	150,037
THE EB FOUNDATION Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Service State Attendant	43	9	667,643
THE LIGHTHOUSE FOR THE BLIND OF HOUSTON Product Manufacturing/Repackaging/Distribution, Work Based Learning Program	71	0	1,647,199
TRAVIS ASSOCIATION FOR THE BLIND Product Manufacturing/Repackaging/Distribution	64	2	2,174,844
UNITED SERVICE INDUSTRIES Grounds Maintenance, Janitorial Maintenance	11	3	97,215
UPPER VALLEY HELPSOURCE, INC. Roadside Mowing	12	2	459,114

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
VALLEY VOCATIONAL, INC. Grounds Maintenance, Janitorial Maintenance	2	1	5,523
VOCATIONAL OPPORTUNITY CENTER OF NORTHEAST TEXAS, INC. Delineator Replacement, Litter Pickup	17	0	360,620
VRC INDUSTRIES Mail Room Services, Product Manufacturing/Repackaging/Distribution	78	0	275,609
WEST TEXAS CENTERS FOR MHMR Janitorial Maintenance, Picnic Area Maintenance, Rest Area Maintenance	33	21	269,353
WEST TEXAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	51	4	2,136,658
WILSON COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	41	0	638,065
WOODCREEK OUTREACH REHABILITATION DEVELOPMENT Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing	46	9	1,434,101
WOODS, ETC. Document Destruction, Grounds Maintenance, Janitorial Maintenance, Product Manufacturing/Repackaging/Distribution	2	0	89,593
WORK SERVICES CORPORATION Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Linen Folding, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution, Receptionist Services, Rest Area Maintenance	87	24	1,546,836
WORLD TECHNICAL SERVICES, INC. Carpet Cleaning, Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Receptionist Services	137	67	4,467,452
WORSHIP ANOINTED MINISTRIES Janitorial Maintenance	6	0	22,363
XCEED RESOURCES Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup	140	54	3,160,711
TOTAL	6,133	1,624	\$154,727,741

* CRPs showing zero employees on FY17 report performed State Use contracts in FY16 that were not invoiced until the next fiscal year.

TONY PIERCE: TURNING DISABILITY INTO ABILITY

► FOR SOME PEOPLE, a job is simply a way to make ends meet, but for others, its purpose is much greater.

When Tony Pierce began working at Fresh Start of Monroe, Inc.—a Community Rehabilitation Program (CRP) designed to enhance the lives of Texans with disabilities—he not only gained a new job, but also an extended family. As a result of his diligence and hard work, Pierce has become a valued employee of the Texas Department of Transportation Travel Information Center in Amarillo, Texas.

“Tony has been here for over 10 years,” Daphne Adkins, supervisor at the Texas Travel Information Center, said. “He has always been wonderful to work with, and he is part of our family.”

Over the past decade, Pierce has worked in a number of roles, and he takes pride in his work. He has what his coworkers describe as a “sixth sense” about landscaping and has saved the Texas Travel Information Center a “small fortune” with the improvements he has made in maintaining the cleanliness of the information center, as well as the grounds of the property.

“I enjoy keeping everything clean and taking out the trash daily,” Pierce said. “I don’t



“ THIS JOB MEANS EVERYTHING TO ME. I WANT TO CLEAN AND MAKE PEOPLE HAPPY. ”

mind the tasks asked of me, and I really like having a job.”

Pierce treats the information center as his own and takes great pride in keeping it clean. He is welcoming to customers, and he uses his knowledge of Texas to provide visitors with information and advice.

“I like my boss, and this job means everything to me.” Pierce said. “I want to clean and make people happy.”

Pierce has also found fulfillment in giving back to his community, and he has a strong

faith and foundation, which has been key to overcoming his adversities.

“Being deaf has never held him back,” Adkins said. “He accepts his disability and has a positive outlook on life.”

Pierce is an ambassador for the Texas Travel Information Center, and his ability to communicate through sign language has been an extremely valuable asset. He is also teaching sign language to one of his colleagues and feels privileged to be able to pass that knowledge on to others.

“Truly, he is a just a wonderful, loving, kind person who loves his job and is part of the family,” Adkins said. “I don’t know what we would do without him.”

Under the WorksWonders Program, Fresh Start of Monroe has found tremendous success in implementing its mission to provide consistent employment, promote independence and ensure a positive mainstream into the community for individuals like Pierce.

“Fresh Start of Monroe’s mission is to empower individuals with disabilities and to enhance their personal strengths.” Gus Walker,



Ph.D., executive director of Fresh Start of Monroe, said. “We want to teach our employees to do things the right way.”

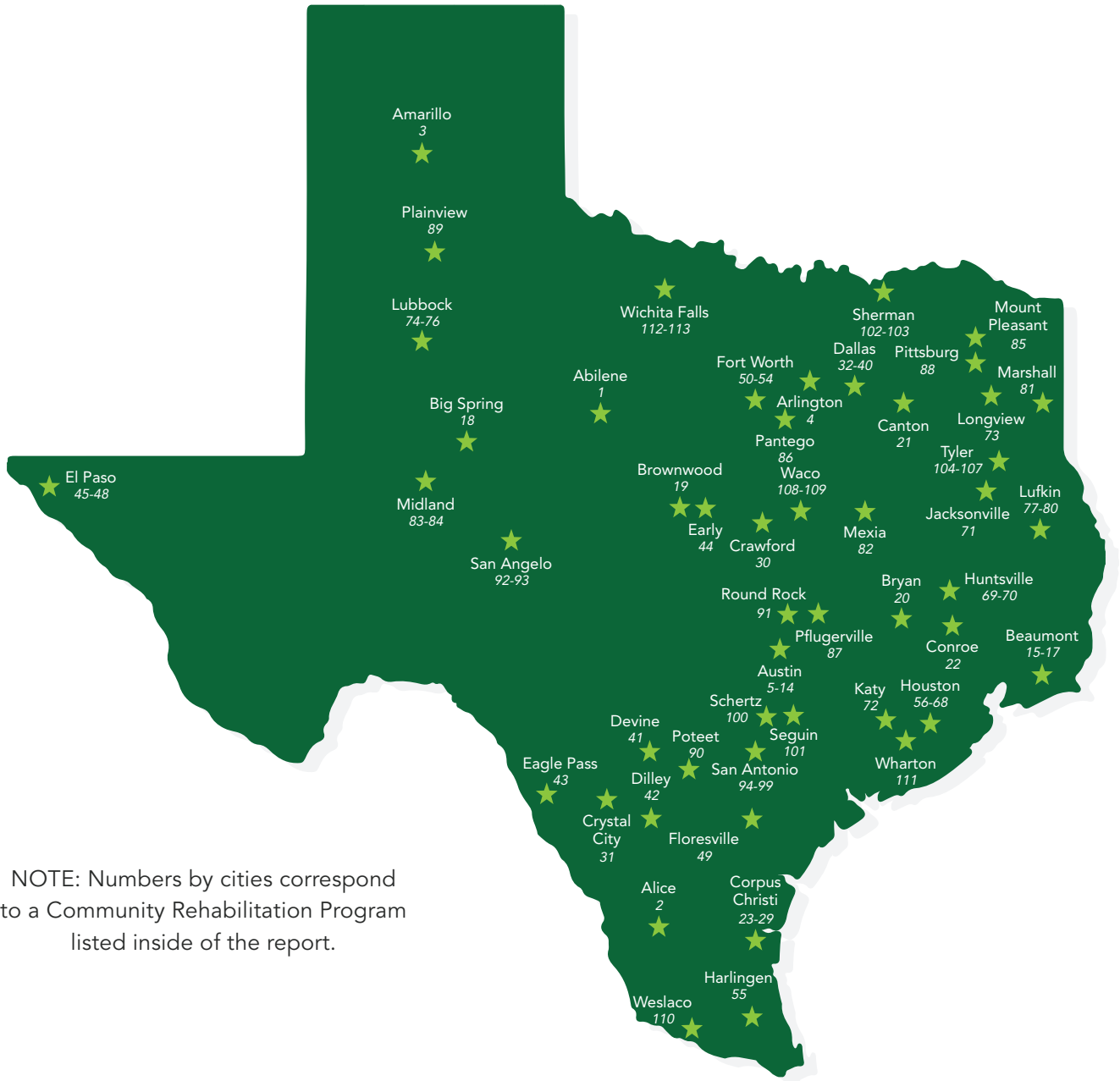
Walker is also committed to improving the personal lives of his 41 employees, especially Pierce, who he admires for his strength in overcoming difficulties throughout his life.

“It is important to build up your employees,” Walker said. “The more you can do for the individual, the more they will do for you in return.”

FRESH START OF MONROE AMARILLO, TEXAS



GEOGRAPHIC DISTRIBUTION OF COMMUNITY REHABILITATION PROGRAMS



NOTE: Numbers by cities correspond to a Community Rehabilitation Program listed inside of the report.

COMMUNITY REHABILITATION PROGRAM (CRP) CONTRACT LISTING

(Listed Alphabetically by City)

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
1. ABILENE GOODWILL INDUSTRIES, INC. 2200 North 1st Street Abilene, Texas 79603 (325) 676-792	• Grounds Maintenance Texas Department of Public Safety	5,510	
	• Janitorial Maintenance City of Abilene	17,434	
	• Janitorial Maintenance Health and Human Services Commission	63,582	
	• Janitorial Maintenance Texas Department of Public Safety	8,200	
	• Landscape Maintenance City of Abilene	45,364	
	• Landscape Maintenance Texas Department of Public Safety	4,060	
	• Landscape Maintenance Texas State Technical College System	50,492	
2. UPPER VALLEY HELPSOURCE 1809 Walker Drive Alice, Texas 78332 (361) 668-6818	• Roadside Mowing Texas Department of Transportation	459,114	
3. FRESH START OF MONROE, INC. 6500 Canyon Drive, Suite 500 Amarillo, Texas 79109 (817) 243-9661	• Janitorial Maintenance Texas Department of Transportation	205,167	
	• Janitorial/Grounds Maintenance Texas Department of Transportation	186,526	
	• Litter Pickup Texas Department of Transportation	394,945	
	• Picnic Area Maintenance Texas Department of Transportation	340,210	
4. GROWING NEW GENERATIONS 6404 Rocksprings Drive Arlington, Texas 76001 (817) 821-5580	• Grounds Maintenance City of Ft Worth	1,018	
	• Grounds Maintenance Texas Department of Transportation	1,066	
	• Picnic Area Maintenance Texas Department of Transportation	3,578	

COMMUNITY REHABILITATION PROGRAM

CONTRACTS

\$ AMOUNT

5. AUSTIN TASK, INC. 7305-B Burleson Road Austin, Texas 78744 (512) 389-3333	• Document Destruction Adjutant General's Department	7,029
	• Document Destruction Alvin Community College	4,143
	• Document Destruction Bell County	1,171
	• Document Destruction Board of Plumbing Examiners	37
	• Document Destruction City of Austin	108
	• Document Destruction Commission on Law Enforcement Officer Standards and Education	110
	• Document Destruction Commission on State Emergency Communications	420
	• Document Destruction Comptroller of Public Accounts	9,365
	• Document Destruction Court of Criminal Appeals	875
	• Document Destruction Credit Union Department	420
	• Document Destruction Department of Aging and Disability Services	5,258
	• Document Destruction Department of Assistive and Rehabilitative Services	643
	• Document Destruction Department of Family and Protective Services	7,592
	• Document Destruction Department of Information Resources	1,308
	• Document Destruction Department of State Health Services	6,856
	• Document Destruction Employees Retirement System of Texas	1,125
	• Document Destruction Executive Council of Physical and Occupational Therapy Examiners	1,645
	• Document Destruction Firefighter's Pension Commissioner	105
	• Document Destruction General Land Office	1,447
	• Document Destruction Gonzales County	147
• Document Destruction Health and Human Services Commission	177,140	
• Document Destruction KLRU	175	
• Document Destruction Lampasas ISD	1,790	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
AUSTIN TASK, INC. (continued)	• Document Destruction Lee County	315
	• Document Destruction Lockhart ISD	75
	• Document Destruction Office of Court Administration	35
	• Document Destruction Office of Public Insurance Counsel	210
	• Document Destruction Office of Public Utility Counsel	420
	• Document Destruction Office of State Prosecuting Attorney	35
	• Document Destruction Office of the Attorney General	37,029
	• Document Destruction Public Utility Commission of Texas	245
	• Document Destruction Railroad Commission of Texas	1,511
	• Document Destruction San Saba County	720
	• Document Destruction Secretary of State	1,780
	• Document Destruction Senate	29
	• Document Destruction State Auditor	280
	• Document Destruction State Board of Dental Examiners	385
	• Document Destruction State Board of Podiatric Medical Examiners	43
	• Document Destruction State Board of Veterinary Medical Examiners	455
	• Document Destruction State Commission on Judicial Conduct	875
	• Document Destruction State Office of Administrative Hearings	300
	• Document Destruction State Office of Risk Management	1,048
	• Document Destruction State Preservation Board	140
• Document Destruction State Securities Board	650	
• Document Destruction Teacher Retirement System of Texas	3,251	
• Document Destruction Texas Alcoholic Beverage Commission	3,777	

COMMUNITY REHABILITATION PROGRAM

CONTRACTS

\$ AMOUNT

AUSTIN TASK, INC. (continued)

• Document Destruction Texas Animal Health Commission	70
• Document Destruction Texas Board of Architectural Examiners	245
• Document Destruction Texas Board of Chiropractic Examiners	175
• Document Destruction Texas Board of Nursing	1,645
• Document Destruction Texas Board of Professional Engineers	875
• Document Destruction Texas Commission on Environmental Quality	1,637
• Document Destruction Texas Commission on Fire Protection	455
• Document Destruction Texas Commission on the Arts	85
• Document Destruction Texas Department of Banking	1,482
• Document Destruction Texas Department of Housing and Community Affairs	1,015
• Document Destruction Texas Department of Insurance	12,521
• Document Destruction Texas Department of Licensing and Regulation	2,206
• Document Destruction Texas Department of Motor Vehicles	4,722
• Document Destruction Texas Department of Public Safety	8,731
• Document Destruction Texas Department of Transportation	13,952
• Document Destruction Texas Education Agency	1,405
• Document Destruction Texas Emergency Services Retirement System	70
• Document Destruction Texas Facilities Commission	533
• Document Destruction Texas Higher Education Coordinating Board	506
• Document Destruction Texas Historical Commission	455
• Document Destruction Texas Juvenile Justice Department	48,745
• Document Destruction Texas Lottery Commission	1,514
• Document Destruction Texas Medical Board	1,799

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
AUSTIN TASK, INC. (continued)	<ul style="list-style-type: none"> Document Destruction Texas Parks and Wildlife Department 	2,314
	<ul style="list-style-type: none"> Document Destruction Texas Real Estate Commission 	977
	<ul style="list-style-type: none"> Document Destruction Texas School for the Blind and Visually Impaired 	577
	<ul style="list-style-type: none"> Document Destruction Texas School for the Deaf 	70
	<ul style="list-style-type: none"> Document Destruction Texas State Board of Pharmacy 	1,645
	<ul style="list-style-type: none"> Document Destruction Texas State Board of Public Accountancy 	1,645
	<ul style="list-style-type: none"> Document Destruction Texas State Library and Archives Commission 	4,244
	<ul style="list-style-type: none"> Document Destruction Texas State University – San Marcos 	4,363
	<ul style="list-style-type: none"> Document Destruction Texas Veterans Commission 	1,330
	<ul style="list-style-type: none"> Document Destruction Texas Water Development Board 	1,078
	<ul style="list-style-type: none"> Document Destruction Texas Workforce Commission 	26,188
	<ul style="list-style-type: none"> Document Destruction University of Texas at Arlington 	3,053
	<ul style="list-style-type: none"> Document Destruction University of Texas at Austin 	54,645
	<ul style="list-style-type: none"> Document Destruction University of Texas M. D. Anderson Cancer Center 	110,870
	<ul style="list-style-type: none"> Document Destruction Upper Brushy Creek Water Control 	105
<ul style="list-style-type: none"> Document Destruction Waller County 	132	
6. EASTER SEALS CENTRAL TEXAS, INC. 8505 Cross Park Drive, Suite 120 Austin, Texas 78754 (512) 615-6801	<ul style="list-style-type: none"> Grounds Maintenance Department of Assistive and Rehabilitative Services 	5,705
	<ul style="list-style-type: none"> Grounds Maintenance Employees Retirement System of Texas 	4,649
	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Transportation 	98,623
	<ul style="list-style-type: none"> Grounds Maintenance Texas Historical Commission 	12,180
	<ul style="list-style-type: none"> Grounds Maintenance Texas Workforce Commission 	24,271
	<ul style="list-style-type: none"> Janitorial Maintenance City of Austin 	5,587
	<ul style="list-style-type: none"> Janitorial Maintenance Credit Union Department 	6,552

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
EASTER SEALS CENTRAL TEXAS, INC. (continued)	<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	53,755
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	17,640
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Historical Commission 	34,400
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Juvenile Justice Department 	48,608
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Workforce Commission 	21,806
	<ul style="list-style-type: none"> Landscape Maintenance Adjutant General's Department 	45,159
	<ul style="list-style-type: none"> Landscape Maintenance City of Austin 	779,400
	<ul style="list-style-type: none"> Landscape Maintenance City of San Marcos 	1,021,905
	<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Public Safety 	15,900
	<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Transportation 	48,390
	<ul style="list-style-type: none"> Landscape Maintenance Texas Parks and Wildlife Department 	28,525
	<ul style="list-style-type: none"> Litter Pickup City of Kyle 	12,600
	<ul style="list-style-type: none"> Litter Pickup Texas Department of Transportation 	250,179
	<ul style="list-style-type: none"> Litter Pickup Travis County 	35,776
	<ul style="list-style-type: none"> Vegetation Control City of Austin 	1,342,617
	<ul style="list-style-type: none"> Vegetation Control Travis County 	70,738
7. ENTERPRISE PROFESSIONAL SERVICES, INC. 7710 Rialto Boulevard Austin, Texas 78735 (512) 614-6116	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	68,634
	<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Public Safety 	84,501
	<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Transportation 	28,388
	<ul style="list-style-type: none"> Picnic Area Maintenance Texas Department of Transportation 	105,752

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
8. GOODWILL TEMPORARY SERVICES, INC. Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753 (512) 637-7100	<ul style="list-style-type: none"> Data Entry Services Texas Commission on Environmental Quality 	13,163
	<ul style="list-style-type: none"> Janitorial Maintenance Adjutant General's Department 	1,011,680
	<ul style="list-style-type: none"> Janitorial Maintenance City of Austin 	2,045
	<ul style="list-style-type: none"> Janitorial Maintenance City of San Marcos 	381,039
	<ul style="list-style-type: none"> Janitorial Maintenance Department of Agriculture 	3,740
	<ul style="list-style-type: none"> Janitorial Maintenance Department of Assistive and Rehabilitative Services 	80,455
	<ul style="list-style-type: none"> Janitorial Maintenance Employees Retirement System of Texas 	15,600
	<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	442,154
	<ul style="list-style-type: none"> Janitorial Maintenance Office of the Attorney General 	198,528
	<ul style="list-style-type: none"> Janitorial Maintenance Texas A&M AgriLife Research 	2,086
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Motor Vehicles 	17,262
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Public Safety 	6,496
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	173,436
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Parks and Wildlife Department 	219,997
	<ul style="list-style-type: none"> Janitorial Maintenance University of Texas at Austin 	723
	<ul style="list-style-type: none"> Mail Room Services Department of Assistive and Rehabilitative Services 	310,536
	<ul style="list-style-type: none"> Mail Room Services Health and Human Services Commission 	942,831
	<ul style="list-style-type: none"> Mail Room Services Office of the Attorney General 	143
	<ul style="list-style-type: none"> Mail Room Services State Board of Dental Examiners 	10,361
	<ul style="list-style-type: none"> Mail Room Services Texas Commission on Environmental Quality 	14,268
<ul style="list-style-type: none"> Mail Room Services Texas Department of Motor Vehicles 	803,059	
<ul style="list-style-type: none"> Mail Room Services Texas State Board of Pharmacy 	39,755	
<ul style="list-style-type: none"> Moving Maintenance Adjutant General's Department 	1,737	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
GOODWILL TEMPORARY SERVICES, INC. (continued)	<ul style="list-style-type: none"> Receptionist Services Department of Assistive and Rehabilitative Services 	34,409
	<ul style="list-style-type: none"> Switchboard Services Health and Human Services Commission 	37,987
9. GOODWILL TEMPORARY SERVICES, INC. 1015 Norwood Park Boulevard Austin, Texas 78753 (512) 637-7100	<ul style="list-style-type: none"> Temporary Employment Services Adjutant General's Department 	208,064
	<ul style="list-style-type: none"> Temporary Employment Services City of Austin 	315,109
	<ul style="list-style-type: none"> Temporary Employment Services Comptroller of Public Accounts 	12,868
	<ul style="list-style-type: none"> Temporary Employment Services Credit Union Department 	626
	<ul style="list-style-type: none"> Temporary Employment Services Department of Aging and Disability Services 	80,235
	<ul style="list-style-type: none"> Temporary Employment Services Department of Agriculture 	3,510
	<ul style="list-style-type: none"> Temporary Employment Services Department of Assistive and Rehabilitative Services 	188,819
	<ul style="list-style-type: none"> Temporary Employment Services Department of Family and Protective Services 	742,865
	<ul style="list-style-type: none"> Temporary Employment Services Department of State Health Services 	1,174,302
	<ul style="list-style-type: none"> Temporary Employment Services Employees Retirement System of Texas 	12,732
	<ul style="list-style-type: none"> Temporary Employment Services Governor's Office 	44,442
	<ul style="list-style-type: none"> Temporary Employment Services Health and Human Services Commission 	962,729
	<ul style="list-style-type: none"> Temporary Employment Services Office of the Attorney General 	2,755,326
	<ul style="list-style-type: none"> Temporary Employment Services Public Utility Commission of Texas 	27,697
	<ul style="list-style-type: none"> Temporary Employment Services Railroad Commission of Texas 	6,719
	<ul style="list-style-type: none"> Temporary Employment Services Secretary of State 	1,129
	<ul style="list-style-type: none"> Temporary Employment Services State Preservation Board 	30,372
<ul style="list-style-type: none"> Temporary Employment Services Teacher Retirement System of Texas 	129,345	
<ul style="list-style-type: none"> Temporary Employment Services Texas Commission on Environmental Quality 	1,572,110	
<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Housing and Community Affairs 	34,080	
<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Insurance 	598,563	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
GOODWILL TEMPORARY SERVICES, INC. (continued)	<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Motor Vehicles 	20,108
	<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Public Safety 	93,444
	<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Transportation 	685,005
	<ul style="list-style-type: none"> Temporary Employment Services Texas Education Agency 	4,812
	<ul style="list-style-type: none"> Temporary Employment Services Texas Facilities Commission 	3,473
	<ul style="list-style-type: none"> Temporary Employment Services Texas Higher Education Coordinating Board 	73,664
	<ul style="list-style-type: none"> Temporary Employment Services Texas Real Estate Commission 	80,107
	<ul style="list-style-type: none"> Temporary Employment Services Texas State Board of Public Accountancy 	930
	<ul style="list-style-type: none"> Temporary Employment Services Texas State Library and Archives Commission 	28,171
	<ul style="list-style-type: none"> Temporary Employment Services Texas Workforce Commission 	4,786
10. PEAK PERFORMERS St. Vincent DePaul Rehabilitation Service of Texas, Inc. 4616 Triangle Avenue, Suite 405 Austin, Texas 78751 (512) 453-8833	<ul style="list-style-type: none"> Temporary Employment Services Adjutant General's Department 	369,759
	<ul style="list-style-type: none"> Temporary Employment Services Board of Plumbing Examiners 	136,207
	<ul style="list-style-type: none"> Temporary Employment Services Cancer Prevention and Research Institute of Texas 	44,433
	<ul style="list-style-type: none"> Temporary Employment Services City of Austin 	3,433
	<ul style="list-style-type: none"> Temporary Employment Services Comptroller of Public Accounts 	1,066,775
	<ul style="list-style-type: none"> Temporary Employment Services Department of Aging and Disability Services 	842,508
	<ul style="list-style-type: none"> Temporary Employment Services Department of Agriculture 	675,729
	<ul style="list-style-type: none"> Temporary Employment Services Department of Assistive and Rehabilitative Services 	87,300
	<ul style="list-style-type: none"> Temporary Employment Services Department of Information Resources 	67,866
	<ul style="list-style-type: none"> Temporary Employment Services Department of Savings and Mortgage Lending 	24,773
	<ul style="list-style-type: none"> Temporary Employment Services Department of State Health Services 	1,765,690
	<ul style="list-style-type: none"> Temporary Employment Services Employees Retirement System of Texas 	169,290
	<ul style="list-style-type: none"> Temporary Employment Services General Land Office 	560,469

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
PEAK PERFORMERS (continued)	• Temporary Employment Services Health and Human Services Commission	3,341,959
	• Temporary Employment Services Office of Consumer Credit Commissioner	8,694
	• Temporary Employment Services Office of Court Administration	127,223
	• Temporary Employment Services Office of Injured Employee Counsel	19,963
	• Temporary Employment Services Office of the Attorney General	17,649
	• Temporary Employment Services Public Utility Commission of Texas	74,555
	• Temporary Employment Services Secretary of State	60,527
	• Temporary Employment Services State Board of Dental Examiners	19,340
	• Temporary Employment Services State Office of Administrative Hearings	269,370
	• Temporary Employment Services State Preservation Board	15,049
	• Temporary Employment Services Teacher Retirement System of Texas	163,288
	• Temporary Employment Services Texas Alcoholic Beverage Commission	36,894
	• Temporary Employment Services Texas Board of Nursing	118,147
	• Temporary Employment Services Texas Commission on Environmental Quality	218,065
	• Temporary Employment Services Texas Department of Insurance	122,496
	• Temporary Employment Services Texas Department of Licensing and Regulation	21,533
	• Temporary Employment Services Texas Department of Motor Vehicles	1,726,720
	• Temporary Employment Services Texas Department of Public Safety	1,766,620
	• Temporary Employment Services Texas Department of Transportation	432,125
	• Temporary Employment Services Texas Education Agency	53,158
• Temporary Employment Services Texas Emergency Services Retirement System	8,216	
• Temporary Employment Services Texas Facilities Commission	1,010	
• Temporary Employment Services Texas Higher Education Coordinating Board	411,806	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
PEAK PERFORMERS (continued)	<ul style="list-style-type: none"> Temporary Employment Services Texas Historical Commission 	41,017
	<ul style="list-style-type: none"> Temporary Employment Services Texas Juvenile Justice Department 	1,865
	<ul style="list-style-type: none"> Temporary Employment Services Texas Lottery Commission 	81,226
	<ul style="list-style-type: none"> Temporary Employment Services Texas Parks and Wildlife Department 	332,036
	<ul style="list-style-type: none"> Temporary Employment Services Texas Real Estate Commission 	14,057
	<ul style="list-style-type: none"> Temporary Employment Services Texas School for the Blind and Visually Impaired 	1,740
	<ul style="list-style-type: none"> Temporary Employment Services Texas State Board of Pharmacy 	21,977
	<ul style="list-style-type: none"> Temporary Employment Services Texas State Board of Public Accountancy 	19,635
	<ul style="list-style-type: none"> Temporary Employment Services Texas State Library and Archives Commission 	47,339
	<ul style="list-style-type: none"> Temporary Employment Services Texas Treasury Safekeeping Trust Company 	69,609
	<ul style="list-style-type: none"> Temporary Employment Services Texas Veterans Commission 	60,323
	<ul style="list-style-type: none"> Temporary Employment Services Texas Water Development Board 	50,199
	<ul style="list-style-type: none"> Temporary Employment Services Texas Workforce Commission 	429,661
	<ul style="list-style-type: none"> Temporary Employment Services Travis County 	17,318
<ul style="list-style-type: none"> Temporary Employment Services University of Texas at Austin 	357,907	
11. PROFESSIONAL CONTRACT SERVICES, INC. 718 FM 1626 West, Building 100 Austin, Texas 78748 (512) 358-8887	<ul style="list-style-type: none"> Air Filter Service Texas Department of Transportation 	202,747
<ul style="list-style-type: none"> Janitorial Maintenance City of El Paso 	852,622	
<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	342,123	
<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	447,201	
12. RELIEF ENTERPRISE OF TEXAS, INC. 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 (512) 467-0115	<ul style="list-style-type: none"> Bat Guano Removal Texas Department of Transportation 	54,233
<ul style="list-style-type: none"> Janitorial Maintenance City of Austin 	8,220	
<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	498,621	
<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Public Safety 	2,684	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
RELIEF ENTERPRISE OF TEXAS, INC. (continued)	• Janitorial Maintenance Texas Department of Transportation	203,221
	• Janitorial Maintenance Texas Historical Commission	24,110
	• Janitorial Maintenance Texas Juvenile Justice Department	146,120
	• Janitorial Maintenance Texas Workforce Commission	4,026
	• Landscape Maintenance Angelo State University	44,930
	• Landscape Maintenance Texas Department of Transportation	357,644
	• Litter Pickup Texas Department of Transportation	839,391
	• Moving Maintenance Office of the Attorney General	3,101
	• Moving Maintenance Texas Lottery Commission	23,464
	• Moving Maintenance Texas Workforce Commission	79,180
	• Picnic Area Maintenance Texas Department of Transportation	269,451
	13. TRAVIS ASSOCIATION FOR THE BLIND 2307 Business Center Drive Austin, Texas 78744 (512) 442-2329	• Air Freshener
• Award Items		40,250
• Binders, 3 Ring Pressboard		7,634
• Binders, 3 Ring Vinyl		4
• Binders, Award		44
• Binders, Clear Overlay		226
• Binders, Recycled		415,884
• Clipboards/Padholders		1,735
• Correctpac Cleaning Products		323
• Detergent, Laundry		20,278
• Glass Pac Refills		249
• Hand Sanitizer - Instant		558,692
• Hand Soap		172,797
• Liquid Soap/Dispensers		537,663
• Marker boards, Dry Erase Magnetic		1,013
• Portion Pac Cleaning Products		380,757
• Shampoo, Hair & Body		562
• Sheet Lifters		35

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
TRAVIS ASSOCIATION FOR THE BLIND (continued)		• Spray Bottle	400
		• Sunscreen	36,240
14. VRC INDUSTRIES Austin State Supported Living Center 2203 West 35th Street, Building 532 Austin, Texas 78767 (512) 374-6667	• Backup Horns	4,793	
	• Binding, Wide Back Plastic	2,835	
	• Compact Discs	39,160	
	• Toothbrushes	227,373	
	• Mail Room Services Texas Department of Insurance	792	
	• Mail Room Services Texas Historical Commission	656	
	15. BEAUMONT PRODUCTS & SERVICES, INC. 1305 Washington Boulevard Beaumont, Texas 77705 (409) 838-2029	• Grounds Maintenance City of Beaumont	167,066
• Janitorial Maintenance City of Beaumont		18,638	
• Litter Pickup City of Beaumont		148,125	
16. OPPORTUNITIES FOR DESERVING INDIVIDUALS, INC. 5925 Phelan Boulevard Beaumont, Texas 77706 (409) 835-3547	• Grounds Maintenance Texas Department of Transportation	17,126	
	• Janitorial Maintenance Health and Human Services Commission	211,210	
	• Janitorial Maintenance Texas Department of Public Safety	1,350	
	• Janitorial Maintenance Texas Department of Transportation	46,778	
	• Janitorial Maintenance Texas Juvenile Justice Department	45,890	
	• Janitorial Maintenance Texas Workforce Commission	30,951	
17. SPINDLETOP CENTER 655 South 8th Street Beaumont, Texas 77701-0500 (409) 784-5400	• Litter Pickup Sticks	1,726	
	• Grounds Maintenance Texas Department of Transportation	4,807	
	• Janitorial Maintenance Health and Human Services Commission	10,624	
	• Janitorial Maintenance Texas Department of Transportation	10,808	
	• Litter Barrel Pickup Texas Department of Transportation	7,482	
	• Litter Pickup Texas Department of Transportation	261,520	
	18. WEST TEXAS CENTERS FOR MHMR 501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720 (432) 264-2676	• Janitorial Maintenance Health and Human Services Commission	55,800
• Janitorial Maintenance Texas Department of Transportation		11,590	
• Picnic Area Maintenance Texas Department of Transportation		36,395	

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
WEST TEXAS CENTERS FOR MHMR (continued)		• Rest Area Maintenance Texas Department of Transportation	165,568
19.	CENTER FOR LIFE RESOURCES/ JANIE CLEMENTS INDUSTRIES Central Texas MHMR Center 408 Mulberry Street Brownwood, Texas 76804 (325) 643-3526	• Brassieres	249,597
		• Panties	145,624
		• Janitorial Maintenance Health and Human Services Commission	6,812
		• Janitorial Maintenance Texas Department of Public Safety	1,846
		• Janitorial Maintenance Texas Department of Transportation	135,360
		• Janitorial Maintenance Texas Parks and Wildlife Department	2,810
		• Picnic Area Maintenance Texas Department of Transportation	78,738
		• Grounds Maintenance Texas Department of Transportation	15,230
20.	JUNCTION FIVE-O-FIVE 4410 College Main Street Bryan, Texas 77801 (979) 846-3670	• Picnic Area Maintenance Texas Department of Transportation	57,353
		• Recycling Maintenance City of Bryan	43,882
		• Grounds Maintenance Adjutant General's Department	54,722
21.	SDR & ASSOCIATES, INC. 22281 State Highway 64 Canton, Texas 75103 (214) 405-9097	• Grounds Maintenance Texas Department of Public Safety	12,029
		• Grounds Maintenance Texas Department of Transportation	29,714
		• Litter Pickup Texas Department of Transportation	571,277
		• Vegetation Control Adjutant General's Department	72,396
		• Grounds Maintenance Texas Department of Transportation	15,255
22.	WOODCREEK OUTREACH REHABILITATION DEVELOPMENT 3307 West Davis Street Conroe, Texas 77340 (936) 661-0405	• Janitorial Maintenance Health and Human Services Commission	66,640
		• Janitorial Maintenance Texas Department of Motor Vehicles	12,794
		• Janitorial Maintenance Texas Department of Transportation	406,624
		• Janitorial/Grounds Maintenance Health and Human Services Commission	67,210
		• Landscape Maintenance Texas Department of Transportation	24,945
		• Litter Pickup Texas Department of Transportation	588,258
		• Picnic Area Maintenance Texas Department of Transportation	248,682

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
WOODCREEK OUTREACH REHABILITATION DEVELOPMENT (continued)		<ul style="list-style-type: none"> Right of Way Mowing Texas Department of Transportation 	3,693
23.	G & H EQUITAS Foundation 7413 Elizondo Dr. Corpus Christi, Texas 78414 (361) 549-3434	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Public Safety Janitorial/Grounds Maintenance Texas Department of Transportation 	15,120 50,603
24.	GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. 2961 South Port Avenue Corpus Christi, Texas 78405-2098 (361) 884-4068	<ul style="list-style-type: none"> Document Destruction Adjutant General's Department Document Destruction Comptroller of Public Accounts Document Destruction Department of State Health Services Document Destruction Health and Human Services Commission Document Destruction Office of the Attorney General Document Destruction State Office of Administrative Hearings Document Destruction Texas A&M University – Corpus Christi Document Destruction Texas Alcoholic Beverage Commission Document Destruction Texas Department of Insurance Document Destruction Texas Department of Public Safety Document Destruction Texas Department of Transportation Document Destruction Texas Juvenile Justice Department Document Destruction Texas Parks and Wildlife Department Document Destruction Texas Workforce Commission Janitorial Maintenance Health and Human Services Commission Janitorial Maintenance Texas Department of Motor Vehicles Janitorial Maintenance Texas Department of Public Safety Janitorial Maintenance Texas Department of Transportation Janitorial Maintenance Texas Juvenile Justice Department Janitorial Maintenance Texas Parks and Wildlife Department 	575 1,540 106 83,384 11,731 28 5,720 230 2,307 395 633 5,081 56 5,586 146,321 11,971 217,497 65,505 15,544 12,202

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. (continued)	• Receptionist Services Department of Assistive and Rehabilitative Services		31,577
	• Technical Assistance Texas Department of Transportation		26,076
25. GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. Goodwill Temporary Services 2961 South Port Avenue Corpus Christi, Texas 78405 (361) 884-4068	• Temporary Employment Services Department of Aging and Disability Services		946
	• Temporary Employment Services Department of Assistive and Rehabilitative Services		4,539
	• Temporary Employment Services Department of State Health Services		127,059
	• Temporary Employment Services Office of the Attorney General		1,124,362
	• Temporary Employment Services Texas Department of Transportation		21,758
26. SOUTH TEXAS LIGHTHOUSE FOR THE BLIND 4421 Agnes Street Corpus Christi, Texas 78405 (361) 883-6553	• Bag, Paper		928,635
	• Bathroom Tissue		4,949,616
	• Biodegradable Cleaners		842,994
	• Blood Alcohol Test Kit		114,452
	• Cleaner, Disinfectant		16,004
	• Cleaner/Degreaser, Environmentally Safe		33,645
	• DNA Collection Kit		75,132
	• DVD and CD Sleeves		15,765
	• Envelopes		257,904
	• Floor Wax/Stripper/Spray Buff		29,806
	• Index Maker		16,334
	• Index Tabs		4,501
	• Labels		61,426
	• Locking Cable		17
	• Mailer, Air, Recycled		23
	• Microfiber Mops, Cleaning Clothes		1,796
	• Mouse Pads, Computer		3,222
	• Odor Eliminator		117,895
	• Padlock		109,587
	• Soap, Car Washing		942
• Spray Bottle		877	
• Toilet Bowl Cleaner		1,609	
• Toilet Paper		295	
• Trash Can Liners		1,490,618	

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
27. THE BEHAVIORAL HEALTH CENTER OF NUECES COUNTY MHMR of Nueces County 1630 South Browlee Corpus Christi, Texas 78404 (361) 886-6900	• Grounds Maintenance Texas Department of Transportation		45,279
	• Litter Pickup Texas Department of Transportation		104,758
28. THE EB FOUNDATION 4402 Crosstown Expressway Corpus Christi, Texas 78415 (361) 857-6633	• Janitorial Maintenance Adjutant General's Department		6,186
	• Janitorial Maintenance Texas Department of Transportation		171,699
	• Janitorial/Grounds Maintenance Texas Department of Transportation		45,818
	• Litter Pickup Texas Department of Transportation		363,117
	• Picnic Area Maintenance Texas Department of Transportation		62,147
	• Service Station Attendant Texas Department of Transportation		18,676
29. WOODS ETC. Corpus Christi State Supported Living Center 3130 Highland Avenue Corpus Christi, Texas 78401 (361) 883-1540	• Dustpan Set		3,453
	• Folder, Classification		5,808
	• Footrest, Ergonomic		30
	• Shredder Oil		3,804
	• Table, Conference		1,640
	• Table, Folding Work		21,305
	• Document Destruction Texas Juvenile Justice Department		313
	• Document Destruction Texas Parks and Wildlife Department		25
	• Grounds Maintenance Texas Department of Public Safety		3,000
	• Janitorial Maintenance Texas Department of Insurance		6,446
	• Janitorial Maintenance Texas Department of Public Safety		21,289
	• Janitorial Maintenance Texas Lottery Commission		4,166
• Janitorial Maintenance Texas Parks and Wildlife Department		7,716	
• Janitorial/Grounds Maintenance Texas Department of Transportation		10,598	

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
30. BOOTSTRAPS OCCUPATION SERVICES, INC. 5785 Old McGregor Crawford Road Crawford, Texas 76638 (254) 366-6256	• Litter Pickup Texas Department of Transportation		1,165,035
	• Picnic Area Maintenance Texas Department of Transportation		163,646
31. DIMMIT/ZAVALA COUNTY IDD WORK CENTER Camino Real Community Services 613 W. Zavala Street Crystal City, Texas 78839 (830) 876-2421	• Raisins		1,063,233
32. A LIFT FOR LIFE OUTREACH CENTER, INC. 230 Turin Drive Dallas, Texas 75217 (214) 367-0600	• Grounds Maintenance Texas Department of Public Safety		29,324
	• Grounds Maintenance Texas Department of Transportation		60,550
	• Janitorial Maintenance City of Richardson		158,783
	• Janitorial Maintenance Health and Human Services Commission		58,733
	• Janitorial Maintenance Office of the Attorney General		15,600
	• Janitorial Maintenance Texas Department of Public Safety		134,145
	• Janitorial Maintenance Texas Department of Transportation		33,723
	• Janitorial Maintenance Texas Juvenile Justice Department		29,213
	• Janitorial Maintenance Texas Workforce Commission		12,881
	• Janitorial/Grounds Maintenance Health and Human Services Commission		2,240
	• Janitorial/Grounds Maintenance Texas Department of Transportation		5,707
	• Litter Pickup Texas Department of Transportation		742,882
33. DALLAS LIGHTHOUSE FOR THE BLIND 4306 Capitol Avenue Dallas, Texas 75204 (214) 420-9401	• Award Items		90,502
	• Binders, Award		9,902
	• Bottled Water		295,750
	• Clipboards		3,726
	• Clocks, Battery		531
	• Deodorant Stick		70
	• Desk Accessories		40
	• Dry Erase Starter Kit		716
	• Erasers, Cleaners		3,687
	• File Organizer		5,241

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
DALLAS LIGHTHOUSE FOR THE BLIND (continued)	• Fish		2,488,605
	• Hanging Wall Pocket		1,702
	• Highlighters & Markers		108,184
	• Mailer, Bubble		13,786
	• Medicine		12,553
	• Memo Pad Holders		593
	• Paperboard Mailer		3,033
	• Pens, All Types		88
	• Picture Frames, Executive		1,627
	• Protective Helmets		113,418
	• Road Side Stand		22,441
	• Rugs		63
	• Safety Shirts and Vests		677,502
	• Safety Sign		853,735
	• Safety Trousers		24,400
	• Set Up Fee		81
	• Toothpaste		559,104
• VuRyte Workstation		1,774	
34. GOODWILL INDUSTRIES OF DALLAS, INC. 3020 North Westmorland Dallas, Texas 75212 (214) 638-2800	• Janitorial Maintenance Department of Agriculture		15,844
35. GOODWILL INDUSTRIES OF DALLAS, INC. Temporary Services 3020 North Westmoreland Dallas, Texas 75212 (214) 638-2800	• Temporary Employment Services Department of Assistive and Rehabilitative Services		97,134
	• Temporary Employment Services Department of State Health Services		13,704
36. METROCARE SERVICES Dallas County MHMR 1345 River Bend Drive, Suite 200 Dallas, Texas 75247 (214) 331-0111	• Janitorial Maintenance Texas Department of Transportation		146,515
	• Janitorial/Grounds Maintenance Texas Department of Transportation		11,614

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
37. PRECIOUS GEMS SERVICES, INC. 7702 Los Gatos Drive Dallas, Texas 75232 (214) 882-0585	• Janitorial/Grounds Maintenance Texas Department of Transportation		16,196
	• Litter Pickup Texas Department of Transportation		295,652
	• Mowing Maintenance Adjutant General's Department		24,400
38. RISING STAR RESOURCE DEVELOPMENT 2904 Floyd Street, Suite B Dallas, Texas 75204-5910 (214) 442-1611	• Janitorial Maintenance City of Dallas		812,810
	• Janitorial Maintenance Health and Human Services Commission		120,875
	• Janitorial Maintenance Texas Department of Public Safety		80,003
	• Janitorial Maintenance Texas Department of Transportation		119,174
	• Janitorial Maintenance Texas Workforce Commission		2,520
	• Moving Maintenance Office of the Attorney General		400
	• Receptionist Services Department of Assistive and Rehabilitative Services		105,946
	• Temporary Employment Services Department of Aging and Disability Services		8,803
39. RISING STAR RESOURCE DEVELOPMENT Temporary Services 2904 Floyd Street, Suite B Dallas, Texas 75201-5910 (214) 442-1611	• Temporary Employment Services Department of Assistive and Rehabilitative Services		72,490
	• Temporary Employment Services Department of Family and Protective Services		36,644
	• Temporary Employment Services Office of the Attorney General		784,454
	• Temporary Employment Services Texas Workforce Commission		9,220
	• Temporary Employment Services Department of Aging and Disability Services		8,803
40. SUNNY ACRES COMMUNITY ACTION ASSOCIATION 3742 Dixon Avenue Dallas, Texas 75210 (214) 428-4668	• Janitorial Maintenance Health and Human Services Commission		31,104
	• Janitorial Maintenance Texas Department of Public Safety		5,285
41. TEX-SPICE Medina County Shelter Workshop, Inc. 198 County Road 6702 Devine, Texas 78016 (830) 663-9248	• Headphones		520
	• Spices		1,351,442

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
42. FRIO COUNTY IDD WORK CENTER Camino Real Community Services 509 Martin Branch Road Dilley, Texas 78017 (830) 965-4004	• Chairs, Big and Tall Series		3,051
	• Chairs, Ergonomic		72,343
	• Chairs, Folding		4,375
	• Chairs, High Back Mesh		3,298
	• Chairs, Stack		4,194
	• Stools, Laboratory		1,131
	• Wheelchairs		3,051
	43. MAVERICK COUNTY IDD WORK CENTER Camino Real Community Services 757 Rio Grande Street Eagle Pass, Texas 78852 (830) 752-1346	• Dip, Packaged	
• Motivational Art			2,728
• Photographic Enlargements			2,996
• Picture Frames, Aluminum			6,830
• Picture Frames, Hardwood			32,346
44. ALDERSGATE ENRICHMENT CENTER 5001 Highway 183/84 East Early, Texas 76802 (325) 646-5608	• Air Filters		20,655
	• Grounds Maintenance Texas Department of Public Safety		680
	• Grounds Maintenance Texas Department of Transportation		194,325
	• Litter Pickup Texas Department of Transportation		300,550
	• Picnic Area Maintenance Texas Department of Transportation		42,851
45. GOODWILL SERVICES, INC. 9611 Acer Avenue El Paso, Texas 79925 (915) 778-3371	• Bus Cleaning City of El Paso		145,665
	• Document Destruction Comptroller of Public Accounts		42
	• Document Destruction Health and Human Services Commission		21,765
	• Document Destruction Texas Alcoholic Beverage Commission		44
	• Document Destruction Texas Department of Public Safety		249
	• Document Destruction Texas Parks and Wildlife Department		439
	• Grounds Maintenance Texas Department of Public Safety		4,988
	• Janitorial Maintenance Adjutant General's Department		193,797
	• Janitorial Maintenance City of El Paso		319,738
	• Janitorial Maintenance Health and Human Services Commission		77,404
	• Janitorial Maintenance Texas Alcoholic Beverage Commission		14,445

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
GOODWILL SERVICES INC. (continued)		• Janitorial Maintenance Texas Department of Public Safety	22,032
		• Janitorial Maintenance Texas Juvenile Justice Department	54,765
		• Landscape Maintenance Texas Department of Transportation	48,278
46. GOODWILL SERVICES, INC. Goodwill Temporary Services 9611 Acer Avenue El Paso, Texas 79925 (915) 778-1858	• Temporary Employment Services Department of Aging and Disability Services	169,674	
	• Temporary Employment Services Department of Agriculture	10,888	
	• Temporary Employment Services Department of Assistive and Rehabilitative Services	5,065	
	• Temporary Employment Services Department of State Health Services	4,638	
	• Temporary Employment Services Health and Human Services Commission	20,664	
	• Temporary Employment Services Office of the Attorney General	383,541	
	• Temporary Employment Services University of Texas at El Paso	1,583	
47. READYONE INDUSTRIES 1414 Ability Drive El Paso, Texas 79936 (915) 858-7277	• Document Destruction City of El Paso	83,583	
	• Document Destruction City of Socorro	1,240	
	• Document Destruction Office of the Attorney General	5,925	
	• Document Destruction Socorro ISD	7,951	
	• Document Destruction Texas Department of Insurance	777	
	• Document Destruction Texas Juvenile Justice Department	954	
48. XCEED RESOURCES Border TM Industries, Inc. 201 North Clark, Suite B El Paso, Texas 79905 (915) 779-6431	• Grounds Maintenance City of El Paso	312,396	
	• Grounds Maintenance Texas Department of Transportation	38,702	
	• Janitorial Maintenance City of El Paso	116,333	
	• Landscape Maintenance Texas Department of Transportation	803,357	
	• Litter Pickup City of El Paso	1,233,055	
	• Litter Pickup Texas Department of Transportation	656,868	

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
49.	WILSON COUNTY IDD WORK CENTER Camino Real Community Services 1323 Third Street Floresville, Texas 78114 (830) 216-7402	• Chairs, MS Office	9,884
		• Chairs, Task	4,028
		• Saucers	624,153
50.	ABG FULFILLMENT MHMR of Tarrant County 2716 Cullen Street Fort Worth, Texas 76107 (817) 569-4819	• Dessert, Snack	9,637
		• Sheet Protectors	41,414
51.	EXPANCO, INC. 3005 Wichita Court Fort Worth, Texas 76140 (817) 293-9486	• Booster Cables	36,395
		• First Aid Kit	13,353
		• First Aid, Biohazard	918
		• Hygiene Packs	2,134
		• Kit, CPR and Refills	58
		• Medical Supplies	3,458
		• Storage Boxes	364,910
		• Document Destruction Adjutant General's Department	17,753
		• Document Destruction Comptroller of Public Accounts	4,337
		• Document Destruction Health and Human Services Commission	167,463
		• Document Destruction Office of the Attorney General	25,845
		• Document Destruction State Office of Administrative Hearings	102
		• Document Destruction Texas Alcoholic Beverage Commission	880
		• Document Destruction Texas Animal Health Commission	365
		• Document Destruction Texas Department of Insurance	4,576
		• Document Destruction Texas Department of Transportation	3,959
• Document Destruction Texas Juvenile Justice Department	16,447		
• Document Destruction Texas Parks and Wildlife Department	680		
• Document Destruction Texas Workforce Commission	16,529		
• Document Destruction University of Texas at Arlington	3,213		

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
EXPANCO, INC. (continued)		<ul style="list-style-type: none"> Document Destruction University of Texas at Austin 	336
52.	GOODWILL INDUSTRIES OF FORT WORTH Goodwill Temporary Services 4005 Campus Drive Fort Worth, Texas 76119 (817) 332-7866	<ul style="list-style-type: none"> Temporary Employment Services City of Denton 	47,596
		<ul style="list-style-type: none"> Temporary Employment Services Department of Aging and Disability Services 	48,844
		<ul style="list-style-type: none"> Temporary Employment Services Department of Agriculture 	77,827
		<ul style="list-style-type: none"> Temporary Employment Services Department of Assistive and Rehabilitative Services 	21,672
		<ul style="list-style-type: none"> Temporary Employment Services Department of Family and Protective Services 	17,750
		<ul style="list-style-type: none"> Temporary Employment Services Department of State Health Services 	268,812
		<ul style="list-style-type: none"> Temporary Employment Services Health and Human Services Commission 	6,388
		<ul style="list-style-type: none"> Temporary Employment Services Office of the Attorney General 	2,082,102
		<ul style="list-style-type: none"> Temporary Employment Services Texas Commission on Environmental Quality 	12,750
		<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Transportation 	1,140,276
		<ul style="list-style-type: none"> Temporary Employment Services Texas Parks and Wildlife Department 	128
		<ul style="list-style-type: none"> Temporary Employment Services Texas Tech University 	110,708
		<ul style="list-style-type: none"> Temporary Employment Services Texas Workforce Commission 	35,171
		<ul style="list-style-type: none"> Temporary Employment Services University of Texas at Arlington 	196,223
53.	LIBERTY PROCLAIMED MINISTRY 2759 Ludelle Street Fort Worth, Texas 76105 (817) 922-8238	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Transportation 	241,575
		<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Motor Vehicles 	26,585
		<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	138,702
		<ul style="list-style-type: none"> Janitorial/Grounds Maintenance Texas Department of Transportation 	88,001
		<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Transportation 	33,701
		<ul style="list-style-type: none"> Litter Pickup Texas Department of Transportation 	1,726,261
		<ul style="list-style-type: none"> Picnic Area Maintenance Texas Department of Transportation 	164,829

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
54. LIGHTHOUSE FOR THE BLIND OF FORT WORTH Tarrant County Association for the Blind 912 West Broadway Fort Worth, Texas 76104 (817) 332-3341	• Air Scrubber		10,521
	• Ant Killer		8,233
	• Cable Ties		10,515
	• Cleaner/Degreaser, Environmentally Safe		10
	• Copy Paper		6,486,962
	• Desk Accessories		3,401
	• Drug Test Kit		482,562
	• Flashlights		11,931
	• Insecticide, Herbicide, Spectricide		796
	• LED Safety Lights		30,964
	• Medical Supplies		37
	• Mouse Trap		48
	• Privacy Shield		31,644
	• Restraints		2,904
	• Safety Baton, Traffic		561
	• Target Shooting		42,969
	• Vaccination Kit		1,293
	• Wasp & Hornet Killer		297
	• Watch, Wrist		72,577
	55. VALLEY VOCATIONAL, INC. 3322 N77 Sunshine Strip Harlingen, Texas 78550 (956) 421-3369	• Grounds Maintenance Texas Department of Transportation	
• Janitorial Maintenance Texas Juvenile Justice Department			1,632
• Janitorial Maintenance Texas Parks and Wildlife Department			600
56. CENTER FOR RECOVERY AND WELLNESS RESOURCES 170 Heights Boulevard Houston, TX 77007 (713) 819-0699	• Janitorial Maintenance Health and Human Services Commission		49,473
	• Janitorial Maintenance Texas Department of Public Safety		82,457
57. D&D HELPING OTHERS, INC. 4000 Telephone Road, Suite C17 Houston, Texas 77087 (936) 581-5179	• Landscape Maintenance City of Houston		316,886
	• Landscape Maintenance Texas Department of Transportation		18,735
	• Tree and Brush Control Texas Department of Transportation		51,600

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
58.	GOODWILL INDUSTRIES OF HOUSTON 2411 Bay Area Boulevard Houston, Texas 77058 (713) 692-6724	<ul style="list-style-type: none"> Receptionist Services Department of Assistive and Rehabilitative Services 	90,647
59.	GOODWILL INDUSTRIES OF HOUSTON Goodwill Temporary Services 2411 Bay Area Boulevard Houston, Texas 77058 (713) 692-6724	<ul style="list-style-type: none"> Temporary Employment Services Court of Appeals – Fourteenth Court of Appeals District Temporary Employment Services Department of Aging and Disability Services Temporary Employment Services Department of Agriculture Temporary Employment Services Department of Assistive and Rehabilitative Services Temporary Employment Services Department of State Health Services Temporary Employment Services Health and Human Services Commission Temporary Employment Services Office of the Attorney General Temporary Employment Services Texas Alcoholic Beverage Commission Temporary Employment Services Texas Department of Criminal Justice Temporary Employment Services Texas Department of Public Safety Temporary Employment Services Texas Department of Transportation Temporary Employment Services Texas Woman's University 	2,760 24,442 32,033 7,641 16,004 66,969 1,719,706 5,059 118,861 11,785 80,252 1,436
60.	LENDING HELPING HANDS TO OTHERS 505 North Sam Houston Parkway, Suite 264A Houston, Texas 77060 (281) 405-5527	<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission Janitorial Maintenance Texas Department of Public Safety Janitorial Maintenance Texas Department of Transportation Janitorial Maintenance Texas Juvenile Justice Department Janitorial Maintenance Texas Workforce Commission 	82,680 38,725 22,721 166,814 11,571
61.	LIEUTENANT'S HOUSE David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020 (713) 675-3823	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Public Safety Janitorial Maintenance Health and Human Services Commission Janitorial Maintenance Texas Department of Public Safety 	12,440 29,415 5,715

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
LIEUTENANT'S HOUSE (continued)	•	Janitorial Maintenance Texas Department of Transportation	102,064
	•	Landscape Maintenance City of Bellaire	103,923
	•	Landscape Maintenance Texas Department of Transportation	74,819
	•	Litter Pickup Galveston County	61,000
	•	Litter Pickup Texas Department of Transportation	690,807
62. LINK LABOR AND CONSTRUCTION 4000 Telephone Road Houston, Texas 77087 (832) 202-4447	•	Grounds Maintenance Texas Department of Public Safety	10,677
	•	Grounds Maintenance Texas Juvenile Justice Department	6,424
	•	Landscape Maintenance Adjutant General's Department	27,783
	•	Landscape Maintenance City of Houston	279,327
	•	Landscape Maintenance Health and Human Services Commission	1,100
	•	Landscape Maintenance Texas Department of Public Safety	3,457
	•	Tree Pruning/Trimming Adjutant General's Department	7,800
	•	Water Meter Installation City of Houston	74,630
63. ON OUR OWN SERVICES, INC. 2310 McAllister Road Houston, Texas 77092 (713) 688-6892	•	Grounds Maintenance City of Houston	2,681
	•	Janitorial Maintenance Health and Human Services Commission	284,746
	•	Janitorial Maintenance Texas Department of Motor Vehicles	68,293
	•	Janitorial Maintenance Texas Juvenile Justice Department	71,019
	•	Landscape Maintenance City of Houston	1,395,789
	•	Landscape Maintenance Texas Department of Transportation	670,707
	•	Litter Pickup City of Houston	1,401,739
	•	Rest Area Maintenance Texas Department of Transportation	6,606,503

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
64. SOUTHEAST KELLER CORPORATION 9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075 (713) 640-2730	• Carpet Cleaning Texas Department of Transportation		475
	• Janitorial Maintenance Adjutant General's Department		69,778
	• Janitorial Maintenance City of Bellaire		181,301
	• Janitorial Maintenance City of Houston		1,598,506
	• Janitorial Maintenance Health and Human Services Commission		43,994
	• Janitorial Maintenance Texas Department of Transportation		151,424
65. SOUTHEAST VOCATIONAL ALLIANCE 1235 North Loop West, Suite 500 Houston, Texas 77008 (713) 996-8171	• Shipping Logistics Texas A&M Veterinary Medical Diagnostic Laboratory		52,758
	• Shipping Logistics Texas Department of Motor Vehicles		455,469
	• Shipping Logistics Texas Department of Public Safety		142,350
	• Shipping Logistics Texas Department of Transportation		154,160
	• Shipping Logistics Texas State Library and Archives Commission		708
	• Shipping Logistics Texas Workforce Commission		6,689
66. TEXAS HOUSE Texas Alcoholism Foundation, Inc. 2208 West 34th Street Houston, Texas 77018 (713) 956-6337	• Grounds Maintenance Texas Department of Public Safety		40,292
	• Landscape Maintenance City of Houston		701,806
	• Landscape Maintenance Texas Department of Transportation		46,766
	• Litter Pickup Texas Department of Transportation		413,606
	• Mowing Maintenance City of Houston		17,244
67. THE LIGHTHOUSE FOR THE BLIND OF HOUSTON 3602 West Dallas Street Houston, Texas 77019 (713) 527-9561	• Cleaner/Degreaser, Environmentally Safe		3,524
	• Compact Discs		114,771
	• Disinfectant Pine Oil		42,898
	• Flash Drive		76,652
	• Floor Wax/Stripper/Spray Buff		81,316
	• Glass Cleaner		2,243
	• Hand Soap		1,247,451
	• Towels, Paper, Hand		6,596
	• Towels, Pre-Moistened, Hand		29,360

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
THE LIGHTHOUSE FOR THE BLIND OF HOUSTON (continued)		• Work Based Learning Program Department of Assistive and Rehabilitative Services	24,699
		• Work Based Learning Program Texas Workforce Commission	17,689
68. UNITED SERVICE INDUSTRIES 7100 Regency Square #230-6 Houston, Texas 77036 (713) 723-5200	• Grounds Maintenance Texas Department of Public Safety	11,194	
	• Grounds Maintenance Texas Department of Transportation	3,180	
	• Janitorial Maintenance Health and Human Services Commission	33,562	
	• Janitorial Maintenance Texas Department of Motor Vehicles	19,376	
	• Janitorial Maintenance Texas Department of Public Safety	6,000	
	• Janitorial Maintenance Texas Department of Transportation	23,903	
69. ODJ, INC. 11 Jacobs Street Huntsville, Texas 77320 (936) 296-9508	• Janitorial Maintenance Health and Human Services Commission	11,478	
	• Janitorial Maintenance Texas Department of Public Safety	6,595	
	• Janitorial Maintenance Texas Department of Transportation	44,650	
	• Janitorial Maintenance Texas Juvenile Justice Department	13,017	
	• Janitorial Maintenance Texas Workforce Commission	5,674	
	• Landscape Maintenance Health and Human Services Commission	3,777	
70. RUCON, INC. 597 Palm Street Huntsville, Texas 77340 (936) 439-5271	• Graffiti Removal Texas Department of Transportation	7,800	
	• Grounds Maintenance Texas Department of Public Safety	41,636	
	• Grounds Maintenance Texas Department of Transportation	100,447	
	• Landscape Maintenance City of Houston	574,229	
	• Landscape Maintenance Texas Department of Public Safety	2,304	
	• Landscape Maintenance Texas Department of Transportation	32,020	
	• Landscape Maintenance Texas State Library and Archives Commission	14,753	
	• Litter Barrel Pickup Texas Department of Transportation	8,485	
	• Litter Pickup Stephen F. Austin State University	5,890	

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
RUCON, INC. (continued)		• Litter Pickup Texas Department of Transportation	3,618,899
		• Mail Room Services Texas Department of Transportation	295,920
		• Mowing Maintenance Texas Historical Commission	16,960
		• Picnic Area Maintenance Texas Department of Transportation	414,137
		• Right of Way Mowing Texas Department of Transportation	12,600
		• Roadside Maintenance Texas Department of Transportation	35,658
		• Tree Removal Texas Department of Transportation	41,438
71. GATEWAY COMMUNITY PARTNERS, INC. 417 Southeast Loop 456 Jacksonville, Texas 75766 (903) 568-0437		• Delineator Replacement Texas Department of Transportation	752,447
		• Edging/Trimming Maintenance Texas Department of Transportation	55,200
		• Grounds Maintenance Texas Department of Transportation	26,125
		• Landscape Maintenance Texas Department of Transportation	8,076
		• Litter Pickup Texas Department of Transportation	94,228
		• Picnic Area Maintenance Texas Department of Transportation	210,703
72. NBT PUBLIC SERVICES, INC. 19646 Sommerlin Drive Katy, Texas 77449 (832) 541-8176		• Graffiti Removal Adjutant General's Department	2,750
		• Grounds Maintenance Adjutant General's Department	7,524
		• Janitorial Maintenance Adjutant General's Department	143,551
73. COMMUNITY HEALTHCORE Sabine Valley Regional MHMR 107 Woodbine Place Longview, Texas 75601 (903) 758-2471		• Grounds Maintenance Texas Department of Transportation	4,926
		• Janitorial Maintenance Texas Department of Motor Vehicles	9,139
		• Janitorial Maintenance Texas Department of Transportation	50,162
		• Litter Pickup Texas Department of Transportation	27,318
		• Picnic Area Maintenance Texas Department of Transportation	37,411
		• Right of Way Mowing Texas Department of Transportation	5,940

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
74. GOODWILL INDUSTRIES OF LUBBOCK CONTRACT SERVICES 715 28th Street Lubbock, Texas 79404 (806) 744-8419	• Document Destruction Adjutant General's Department		587
	• Document Destruction Comptroller of Public Accounts		1,331
	• Document Destruction Health and Human Services Commission		42,001
	• Document Destruction Office of the Attorney General		3,196
	• Document Destruction Texas A&M AgriLife Research		314
	• Document Destruction Texas Department of Insurance		3,347
	• Document Destruction Texas Juvenile Justice Department		9,901
	• Document Destruction Texas Workforce Commission		2,954
75. MARIAN MOSS ENTERPRISES, INC. 4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404 (806) 763-1856	• Grounds Maintenance Texas Department of Transportation		155,792
	• Landscape Maintenance Texas A&M AgriLife Research		15,315
	• Landscape Maintenance Texas A&M Engineering Extension Service		2,162
	• Litter Pickup City of Lubbock		189,898
	• Litter Pickup Texas Department of Transportation		64,286
	• Picnic Area Maintenance Texas Department of Transportation		572,399
	• Roadside Maintenance Texas Department of Transportation		163,147
76. STAR CARE SPECIALTY HEALTH SYSTEM, STAR ABILITIES Learning & Development (L&D), Lubbock Regional MHMR 3804 Interstate 27 Lubbock, Texas 79408 (806) 766-0310	• Bags, Vinyl Litter		292
	• Clocks, Battery		48,769
	• Janitorial Maintenance Texas Tech University		13,947
	• Litter Pickup Texas Department of Transportation		305,217
77. BURKE 2001 South Medford Drive Lufkin, Texas 75901 (936) 275-9645	• Janitorial Maintenance Health and Human Services Commission		93,087
	• Janitorial Maintenance Texas Department of Public Safety		6,000
	• Janitorial Maintenance Texas Department of Transportation		23,852
	• Janitorial Maintenance Texas Juvenile Justice Department		9,600
	• Janitorial Maintenance Texas Workforce Commission		25,242

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
BURKE (continued)		• Litter Pickup Stephen F. Austin State University	36,973
		• Litter Pickup Texas Department of Transportation	968,368
78.	GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. 301 Hill Street Lufkin, Texas 75904 (512) 632-8838	• Receptionist Services Department of Assistive and Rehabilitative Services	4,432
79.	GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. Goodwill Temporary Services 301 Hill Street Lufkin, Texas 75904 (936) 632-8838	• Temporary Employment Services Office of the Attorney General	58,212
		• Temporary Employment Services Stephen F. Austin State University	118,232
80.	OAK CREEK DAY HABILITATION/ VOCATIONAL CENTER 1514 West Frank Street Lufkin, Texas 75904 (936) 633-7480	• Fall Prevention Equipment	9,900
		• Grounds Maintenance Texas Department of Public Safety	7,660
		• Grounds Maintenance Texas Workforce Commission	1,891
		• Janitorial Maintenance Texas Department of Transportation	53,893
		• Landscape Maintenance Texas Department of Transportation	17,623
		• Litter Pickup City of Lufkin	12,193
		• Litter Pickup City of Nacogdoches	51,301
		• Picnic Area Maintenance Texas Department of Transportation	72,290
		• Vehicle Maintenance Texas Department of Transportation	1,289
81.	THE ARC OF HARRISON COUNTY 2005 Warren Drive Marshall, Texas 75672 (903) 938-7571	• Grounds Maintenance Texas Department of Public Safety	3,240
		• Grounds Maintenance Texas Department of Transportation	7,796
		• Janitorial Maintenance Texas Department of Public Safety	8,935
		• Janitorial Maintenance Texas Department of Transportation	24,313
		• Picnic Area Maintenance Texas Department of Transportation	23,375
82.	CEN-TEX ASSOCIATION FOR REMARKABLE CITIZENS 104 East Main Street Mexia, Texas 76667 (254) 562-2891	• Bulletin Boards, Aluminum	131
		• Marker boards, Erasable	30
		• Grounds Maintenance Adjutant General's Department	2,942

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
CEN-TEX ASSOCIATION FOR REMARKABLE CITIZENS (continued)	• Grounds Maintenance Texas Department of Public Safety		4,120
	• Janitorial Maintenance Health and Human Services Commission		16,674
	• Janitorial Maintenance Texas Department of Transportation		51,455
	• Janitorial/Grounds Maintenance Texas Department of Transportation		20,654
	• Litter Pickup Texas Department of Transportation		117,152
	• Picnic Area Maintenance Texas Department of Transportation		17,860
83. MARC, INC. 2701 North A Street Midland, Texas 79705 (432) 498-8590	• Picnic Area Maintenance Texas Department of Transportation		1,038
84. PERMIAN BASIN COMMUNITY CENTERS FOR MHMR Midland Vocational Services 401 East Illinois Avenue, Suite 401 Midland, Texas 79701 (432) 570-3333	• Janitorial Maintenance Health and Human Services Commission		77,974
	• Janitorial Maintenance Texas Department of Motor Vehicles		10,500
	• Janitorial Maintenance Texas Department of Transportation		55,859
	• Janitorial Maintenance Texas Juvenile Justice Department		52,922
	• Janitorial/Grounds Maintenance Texas Department of Transportation		30,306
	• Landscape Maintenance Texas Department of Transportation		50,513
	• Litter Barrel Pickup Texas Department of Transportation		11,109
	• Picnic Area Maintenance Texas Department of Transportation		43,515
85. VOCATIONAL OPPORTUNITY CENTER OF NORTHEAST TEXAS, INC. 3501 County Road 1200 Mount Pleasant, Texas 75455 (903) 572-2929	• Delineator Replacement Texas Department of Transportation		61,419
	• Litter Pickup Texas Department of Transportation		299,201
86. I AM WORKS ASSOCIATION 3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013 (888) 542-1531	• Grounds Maintenance Adjutant General's Department		11,440
	• Grounds Maintenance City of Ft Worth		122,402
	• Grounds Maintenance Texas Department of Public Safety		20,508
	• Grounds Maintenance Texas Department of Transportation		9,633

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
I AM WORKS ASSOCIATION (continued)	• Janitorial Maintenance Health and Human Services Commission		235,453
	• Janitorial Maintenance Texas Commission on Environmental Quality		48,243
	• Janitorial Maintenance Texas Department of Public Safety		40,778
	• Janitorial Maintenance Texas Department of Transportation		37,961
	• Janitorial Maintenance Texas Workforce Commission		27,725
	• Janitorial/Grounds Maintenance Texas Department of Transportation		61,627
	• Picnic Area Maintenance Texas Department of Transportation		122,088
87. RELIABLE FACILITIES SERVICE, INC. 19505 Vilamoura Street Pflugerville, Texas 78660 (512) 789-6457	• Janitorial Maintenance City of Austin		41,714
	• Janitorial Maintenance Department of State Health Services		33,246
	• Janitorial Maintenance Health and Human Services Commission		106,060
	• Janitorial Maintenance Texas Department of Motor Vehicles		186,569
	• Janitorial Maintenance Texas Department of Public Safety		76,499
	• Janitorial Maintenance Texas Department of Transportation		1,253,437
	• Janitorial Maintenance Texas Education Agency		6,102
	• Janitorial Maintenance Texas Facilities Commission		790,684
	• Janitorial Maintenance Texas Parks and Wildlife Department		1,043
88. CAMP COUNTY DEVELOPMENTALLY DISABLED ASSOCIATION, INC. 523 Elm Street Pittsburg, Texas 75686 (903) 956-6822	• Grounds Maintenance Texas Department of Transportation		73,991
	• Litter Pickup Texas Department of Transportation		247,592
	• Picnic Area Maintenance Texas Department of Transportation		115,018
89. CENTRAL PLAINS CENTER 208 South Columbia Plainview, Texas 79072 (806) 291-4433	• Rest Area Maintenance Texas Department of Transportation		302,151

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
90. ATASCOSA COUNTY IDD WORK CENTER Camino Real Community Services 510 Avenue H Poteet, Texas 78065 (210) 276-8578	• Chairs, Big and Tall Series		30,112
	• Chairs, Ergonomic		34,888
	• Chairs, Library Classroom		24,066
	• Chairs, Value Price Task		1,364
	• Lumbar, Back Support		3,349
91. BLUEBONNET TRAILS COMMUNITY MHMR CENTER 1009 Georgetown Street Round Rock, Texas 78664 (512) 255-1720	• Towels, 100% Cotton Muslin		17,749
92. MHMR SERVICES FOR THE CONCHO VALLEY 1501 West Beauregard San Angelo, Texas 76901 (325) 658-7750	• Janitorial Maintenance Texas Department of Transportation		27,173
	• Janitorial Maintenance Texas Parks and Wildlife Department		3,202
93. WEST TEXAS LIGHTHOUSE FOR THE BLIND 2001 Austin Street San Angelo, Texas 76903 (325) 653-4231	• Air Duster		81,625
	• Bags, Rock Sample		12,407
	• Caps, Baseball		58,101
	• Card Holder		32
	• Correction Stick/Tape		74,794
	• Coveralls		683
	• Desk Diaries/Day Planners		9
	• Dust Mask		34,594
	• First Aid Kit		1,531
	• Folder, Classification		119
	• Gloves, Drivers		144,054
	• Gloves, Latex		32,425
	• Gloves, Pigskin		14,743
	• Gloves, Plastic Food Service		5,390
	• Gloves, Vinyl		25,420
	• Gloves, Work		155,250
	• Hand Trucks, Platforms, Dollies		1,324
	• Highlighters & Markers		37,174
	• Highway Warning Flags		417
	• ID Card Reel, Card Holder		13,574
• Marking Flags		37	
• Measuring Tape		1,698	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
WEST TEXAS LIGHTHOUSE FOR THE BLIND (continued)	• Neck Lanyard	15,457
	• Nitrile Examination Gloves	136,989
	• Note Pad/Self Stick/Legal	56,991
	• Nylon Laundry Bag	5,564
	• Pencils, Wooden	28,168
	• Pens, All Types	563,829
	• Protectors, Hearing	42,573
	• Safety Barrier Tape	884
	• Safety Glasses	306,020
	• Scissors	9,222
	• Self Stick Flags	22,461
	• Soft Drink Mix	75,098
	• Tape, Flagging	397
	• Tape, Safety Barrier	6,483
	• Tape, Transparent	58,141
	• Toilet Paper	5,986
	• Towelettes, Lens Cleaning	4,712
	• Wastebasket	3,698
	• Water Coolers	97,525
	• WD-40	1,059
94. E.Q.U.I.P. ENTERPRISES, INC. 5505 Grissom Road, Suite 103 San Antonio, Texas 78238 (210) 520-4840	• Janitorial Maintenance Health and Human Services Commission	114,220
	• Janitorial Maintenance Texas Department of Motor Vehicles	28,236
	• Janitorial Maintenance Texas Department of Transportation	729,093
	• Janitorial/Grounds Maintenance Texas Department of Transportation	1,118,180
	• Receptionist Services Department of Assistive and Rehabilitative Services	17,366
	• Rest Area Maintenance Texas Department of Transportation	3,001,657
95. ENDEAVORS UNLIMITED, INC. 535 Bandera Road San Antonio, Texas 78228 (210) 431-6466	• Grounds Maintenance Texas Department of Public Safety	26,949
	• Janitorial Maintenance Texas A&M AgriLife Research	9,500
	• Janitorial Maintenance Texas Department of Motor Vehicles	12,354
	• Janitorial Maintenance Texas Department of Transportation	48,793

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
ENDEVORS UNLIMITED, INC. (continued)		<ul style="list-style-type: none"> Janitorial/Grounds Maintenance Texas Department of Transportation 	28,802
96. GOODWILL INDUSTRIES OF SAN ANTONIO CONTRACT SERVICES 406 West Commerce Street San Antonio, Texas 78207 (210) 599-4997	<ul style="list-style-type: none"> Temporary Employment Services Department of Agriculture 	1,210	
	<ul style="list-style-type: none"> Temporary Employment Services Department of State Health Services 	21,756	
	<ul style="list-style-type: none"> Temporary Employment Services Office of the Attorney General 	235,738	
	<ul style="list-style-type: none"> Temporary Employment Services Texas Commission on Environmental Quality 	5,601	
97. SAN ANTONIO LIGHTHOUSE FOR THE BLIND 2305 Roosevelt Avenue San Antonio, Texas 78210 (210) 535-5195	<ul style="list-style-type: none"> Clam Clips and Refills 	488	
	<ul style="list-style-type: none"> Door Closer and Door Lock 	7,656	
	<ul style="list-style-type: none"> Highlighters & Markers 	1,579	
	<ul style="list-style-type: none"> Illuminator Stick Highlighter 	18,910	
	<ul style="list-style-type: none"> Pencils, Mechanical 	52,799	
	<ul style="list-style-type: none"> Pens, All Types 	59,257	
	<ul style="list-style-type: none"> Spill Kits 	1,946	
	<ul style="list-style-type: none"> Work Based Learning Program Department of Assistive and Rehabilitative Services 	117,023	
	<ul style="list-style-type: none"> Work Based Learning Program Texas Workforce Commission 	21,062	
98. SAN ANTONIO STATE SUPPORTED LIVING CENTER 6711 South New Braunfels Avenue San Antonio, Texas 78223 (210) 531-5151	<ul style="list-style-type: none"> Picnic Area Maintenance Texas Department of Transportation 	24,908	
99. WORLD TECHNICAL SERVICES, INC. 4903 NW Industrial Drive San Antonio, Texas 78238 (210) 333-1514	<ul style="list-style-type: none"> Carpet Cleaning Department of Aging and Disability Services 	2,201	
	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Public Safety 	7,394	
	<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Transportation 	23,778	
	<ul style="list-style-type: none"> Janitorial Maintenance Adjutant General's Department 	30,996	
	<ul style="list-style-type: none"> Janitorial Maintenance Department of Agriculture 	6,756	
	<ul style="list-style-type: none"> Janitorial Maintenance General Land Office 	4,881	
	<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	1,875,911	
	<ul style="list-style-type: none"> Janitorial Maintenance Texas A&M AgriLife Research 	18,999	

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
WORLD TECHNICAL SERVICES, INC. (continued)	<ul style="list-style-type: none"> Janitorial Maintenance Texas Alcoholic Beverage Commission 	5,896
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Animal Health Commission 	10,210
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Commission on Environmental Quality 	21,258
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Motor Vehicles 	22,795
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Public Safety 	128,176
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Transportation 	1,194,326
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Facilities Commission 	6,243
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Juvenile Justice Department 	58,261
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Parks and Wildlife Department 	3,391
	<ul style="list-style-type: none"> Janitorial Maintenance Texas Workforce Commission 	52,164
	<ul style="list-style-type: none"> Janitorial Maintenance University of Texas System 	32,926
	<ul style="list-style-type: none"> Janitorial/Grounds Maintenance Texas A&M AgriLife Research 	1,721
	<ul style="list-style-type: none"> Janitorial/Grounds Maintenance Texas Department of Transportation 	132,098
	<ul style="list-style-type: none"> Landscape Maintenance Adjutant General's Department 	2,102
	<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Transportation 	79,207
	<ul style="list-style-type: none"> Litter Pickup Texas Department of Transportation 	549,795
	<ul style="list-style-type: none"> Picnic Area Maintenance Texas Department of Transportation 	100,827
	<ul style="list-style-type: none"> Receptionist Services Department of Assistive and Rehabilitative Services 	95,140
100. WORSHIP ANOINTED MINISTRIES 108 Elmleaf Lane Schertz, Texas 78154 (830) 515-9719	<ul style="list-style-type: none"> Janitorial Maintenance Texas Workforce Commission 	22,363

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
101. DANIEL PEST CONTROL AND PROFESSIONAL SERVICES St. Dominic of Silos Rehabilitation Services, Inc. 425 Oak Springs Drive Seguin, Texas 78155 (512) 925-4541	• Pest Control Adjutant General's Department		1,368
	• Pest Control Texas Department of Public Safety		13,228
	• Pest Control Texas Department of Transportation		95,116
	• Pest Control Texas Parks and Wildlife Department		2,080
102. GOODWILL INDUSTRIES OF NORTHEAST TEXAS 2206 East Lamar Sherman, Texas 75090 (903) 893-3145	• Janitorial Maintenance Texas Department of Public Safety		13,261
103. GOODWILL INDUSTRIES OF NORTHEAST TEXAS Goodwill Temporary Services 2206 East Lamar Sherman, Texas 75090 (903) 893-3145	• Temporary Employment Services Office of the Attorney General		74,045
	• Temporary Employment Services Texas Department of Transportation		12,136
104. Andrews Diversified Industries Andrews Center 1411 South Bennett Avenue Tyler, Texas 75701 (903) 595-0404	• Grounds Maintenance Texas Department of Transportation		47,660
	• Landscape Maintenance Texas Department of Transportation		9,500
	• Litter Pickup Texas Department of Transportation		283,772
	• Picnic Area Maintenance Texas Department of Transportation		98,728
	• Right of Way Mowing Texas Department of Transportation		14,096
105. GOODWILL INDUSTRIES OF EAST TEXAS, INC. Goodwill Opportunities in Tyler 409 West Locust Street Tyler, Texas 75702 (903) 593-8438	• Absorbent		2,155
	• Delineator		1,457,431
	• Highway Cable Delineators		169,601
	• Mailbox Post		160,687
	• Towels, Decomposable		194,304
	• Document Destruction Department of State Health Services		14,097
	• Document Destruction Office of the Attorney General		675
	• Document Destruction Texas Department of Transportation		586

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
106. GOODWILL INDUSTRIES OF EAST TEXAS, INC. Goodwill Opportunities in Tyler, Temporary Services 409 Locust Street Tyler, Texas 75702 (903) 593--843	• Temporary Employment Services Office of the Attorney General		234,832
	• Temporary Employment Services Texas Commission on Environmental Quality		4,033
	• Temporary Employment Services Texas Department of Transportation		87,102
107. HORIZON INDUSTRIES East Texas Lighthouse for the Blind 500 North Bois D'Arc Avenue Tyler, Texas 75702 (903) 595-3444	• Award Items, TxDOT		74,924
	• Badges, Convention		2,439
	• Badges, Personnel Clip-on Type		25,135
	• Carbon Paper		11,162
	• Chairmats		152,153
	• Covers, Recycled Pressboard		245
	• Napkins, Dispenser Type		18,152
	• Paper Towel Wipe		113,305
	• Safety Shoe		674,466
	• Scrub Wipes		51,158
	• Shoes, Ladies		316
	• Steel Toe Rubber Boot		28,897
	• Tech Wipe		274
	• Towels, 3-Ply Tissue, Extra Large		1,951
	• Towels, Decomposable		53,325
	• Towels, Disposable		79,019
	• Towels, Interfold		178,759
• Towels, Paper Bath		85	
• Wipes, Paper Towel		222	
108. GOODWILL CONTRACT SERVICES, INC. 1700 South New Road Waco, Texas 76711 (254) 753-7337	• Grounds Maintenance Texas Department of Public Safety		7,090
	• Grounds Maintenance Texas Department of Transportation		70,913
	• Landscape Maintenance Texas Department of Public Safety		5,465
	• Landscape Maintenance Texas Department of Transportation		4,285
	• Litter Pickup Texas Department of Transportation		142,774
	• Picnic Area Maintenance Texas Department of Transportation		213,486

COMMUNITY REHABILITATION PROGRAM		CONTRACTS	\$ AMOUNT
GOODWILL CONTRACT SERVICES, INC. (continued)		<ul style="list-style-type: none"> Receptionist Services Department of Assistive and Rehabilitative Services 	15,837
109.	HEART OF TEXAS GOODWILL INDUSTRIES, INC. 1700 South New Road Waco, Texas 76711 (254) 753-7337	<ul style="list-style-type: none"> Temporary Employment Services Department of Assistive and Rehabilitative Services 	9,663
		<ul style="list-style-type: none"> Temporary Employment Services Department of State Health Services 	6,603
		<ul style="list-style-type: none"> Temporary Employment Services Office of Court Administration 	5,427
		<ul style="list-style-type: none"> Temporary Employment Services Office of the Attorney General 	263,888
		<ul style="list-style-type: none"> Temporary Employment Services Texas Department of Insurance 	95
		<ul style="list-style-type: none"> Temporary Employment Services Texas Workforce Commission 	3,866
		110.	RGR INDUSTRIES, INC. 6700 North Mile 3-1/2 West Weslaco, Texas 78596 (956) 968-6773
<ul style="list-style-type: none"> Grounds Maintenance Texas Department of Transportation 	9,544		
<ul style="list-style-type: none"> Guard Rail Repair Texas Department of Transportation 	2,159,241		
<ul style="list-style-type: none"> Landscape Maintenance Texas Department of Transportation 	140,725		
<ul style="list-style-type: none"> Litter Pickup Texas Department of Transportation 	191,462		
<ul style="list-style-type: none"> Palm Tree Maintenance Texas Department of Transportation 	6,600		
<ul style="list-style-type: none"> Right of Way Mowing Texas Department of Transportation 	350,008		
<ul style="list-style-type: none"> Roadside Mowing Texas Department of Transportation 	269,387		
<ul style="list-style-type: none"> Tree and Brush Control Texas Department of Transportation 	167,881		
111.	TEXANA CENTER 1017-1/2 Alabama Road Wharton, Texas 77488 (979) 532-5900	<ul style="list-style-type: none"> Janitorial Maintenance Health and Human Services Commission 	18,667
		<ul style="list-style-type: none"> Janitorial Maintenance Texas Department of Public Safety 	43,418

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
112. BEACON LIGHTHOUSE, INC. 300 7th Street Wichita Falls, Texas 76301 (940) 767-0888	• Auxiliary Light	20,962
	• Baseboard Scrubber Kit	1,882
	• Cleaner, Grille	64
	• Floor Maintenance Pads	127,504
	• Griddle Cleaning Pads	61,655
	• LED Beacon	65,589
	• Light Bars	644,534
	• Nylon Scrubbing Pads	25,698
	• Presser Washer Attachments	637
	• Rakes	21,929
	• Reflective Sheeting	147,489
	• Replacement Pads, Baseboard	555
	• Shovels	81,890
	• Sponge Scrubbers	4,164
	• Spray Bottle	519
	• Spring Rake, Heavy Duty	379
	• Tape, Duct	7,863
	• Tape, Filament	3,688
	• Toner Cartridges	639,310
	• Twist-N-Fill Cleaner	43,088
• Urinal Screen Kit	6,555	
113. WORK SERVICES CORPORATION 1343 Hatton Road Wichita Falls, Texas 76302-3007 (817) 766-3207	• Engineering Stakes/Wood Laths	8,376
	• Grounds Maintenance Texas Department of Transportation	53,407
	• Janitorial Maintenance Health and Human Services Commission	32,442
	• Janitorial Maintenance Texas Department of Motor Vehicles	15,776
	• Janitorial Maintenance Texas Department of Transportation	60,381
	• Janitorial Maintenance Texas Parks and Wildlife Department	2,640
	• Landscape Maintenance Texas Department of Public Safety	10,784
	• Linen Folding Department of State Health Services	136,191
	• Litter Pickup Texas Department of Transportation	129,098

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
WORK SERVICES CORPORATION (continued)	<ul style="list-style-type: none"> Picnic Area Maintenance Texas Department of Transportation 	71,273
	<ul style="list-style-type: none"> Receptionist Services Department of Assistive and Rehabilitative Services 	9,742
	<ul style="list-style-type: none"> Rest Area Maintenance Texas Department of Transportation 	1,016,726

SERVICES PROVIDED THROUGH THE PROGRAM

SERVICE TYPE	NUMBER OF CRPS PROVIDING SERVICE	\$ AMOUNT
AIR FILTER SERVICE	1	202,747
BAT GUANO REMOVAL	1	54,233
BUS CLEANING	1	145,665
CARPET CLEANING	2	2,676
DATA ENTRY SERVICES	1	13,163
DELINEATOR REPLACEMENT	2	813,866
DOCUMENT DESTRUCTION	8	1,182,749
DRAIN INLET CLEANING	1	81,539
EDGING/TRIMMING MAINTENANCE	1	55,200
GRAFFITI REMOVAL	2	10,550
GROUNDS MAINTENANCE	39	2,353,897
GUARD RAIL REPAIR	1	2,159,241
JANITORIAL MAINTENANCE	50	21,634,140
JANITORIAL/GROUNDS MAINTENANCE	15	1,877,901
LANDSCAPE MAINTENANCE	24	8,078,877
LINEN FOLDING	1	136,191
LITTER BARREL PICKUP	3	27,076
LITTER PICKUP	33	19,592,818
MAIL ROOM SERVICES	3	2,418,321
MOVING MAINTENANCE	3	107,882
MOWING MAINTENANCE	3	58,604
PALM TREE MAINTENANCE	1	6,600
PEST CONTROL	1	111,792
PICNIC AREA MAINTENANCE	28	3,712,688
RECEPTIONIST SERVICES	9	405,096
RECYCLING MAINTENANCE	1	43,882
REST AREA MAINTENANCE	5	11,092,605
RIGHT OF WAY MOWING	5	386,337
ROADSIDE MAINTENANCE	2	198,805
ROADSIDE MOWING	2	728,501
SERVICE STATION ATTENDANT	1	18,676
SHIPPING LOGISTICS	1	812,134
SWITCHBOARD SERVICES	1	37,987
TECHNICAL ASSISTANCE	1	26,076
TREE AND BRUSH CONTROL	2	219,481
TREE PRUNING/TRIMMING	1	7,800
TREE REMOVAL	1	41,438
VEGETATION CONTROL	2	1,485,751
VEHICLE MAINTENANCE	1	1,289
WATER METER INSTALLATION	1	74,630
WORK BASED LEARNING PROGRAM	2	180,473
TEMPORARY EMPLOYMENT SERVICES	13	36,483,490
PRODUCTS MANUFACTURING/REPACKAGING/DISTRIBUTION	27	37,644,874

TWC STATEMENT OF REVENUES, EXPENDITURES AND FUND BALANCE

State Fiscal Year 2017
September 1, 2016 - August 31, 2017

ASSETS

Current Assets:

Cash in State Treasury	\$54,906.45
Total Current Assets	\$54,906.45
TOTAL ASSETS	\$54,906.45

LIABILITIES AND FUND BALANCES

Current Liabilities:

Deferred Revenues	\$54,906.45
Total Current Liabilities	\$54,906.45
TOTAL LIABILITIES	\$54,906.45

FUND FINANCIAL STATEMENT-FUND BALANCES

TOTAL FUND BALANCES	\$0.00
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REVENUES

Revenues from TIBH Industries, Inc.	\$204,960.87
TOTAL REVENUES	\$204,960.87

EXPENDITURES

Salaries and Wages	\$136,651.02
Payroll Related Costs	57,156.42
Professional Fees and Services	619.60
Travel	7,366.57
Materials and Supplies	1,852.75
Communication and Utilities	215.27
Repairs and Maintenance	469.60
Other Operating Expenditures	629.64
TOTAL EXPENDITURES	\$204,960.87
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$0.00

Notes:

This Financial Statement for the Purchasing from People with Disabilities Program is provided to satisfy the reporting requirement of Texas Human Resource Code, Title 8, Section 122.022.

The Purchasing from People with Disabilities program is included as part of the general fund activity of the Texas Workforce Commission. As a general fund the accompanying financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate existing at fiscal year-end.

CNA STATEMENT OF REVENUES, EXPENDITURES AND FUND BALANCE

TIBH Fiscal Year 2016
October 1, 2015 - September 30, 2016

NET ASSETS - BEGINNING OF YEAR	\$8,527,208
REVENUES	
Program Revenue	\$145,048,348
Central Store/ Warehouse Revenue	\$3,674,915
TOTAL PROGRAM REVENUE	\$148,723,263
PAYMENTS TO CRPs	\$136,746,230
PAYMENTS TO CNA	\$11,996,469
Central Store/Warehouse Cost of Goods Sold	\$3,021,882
CNA NET REVENUE	\$8,974,587
EXPENDITURES	
Processing Orders & Payments	\$1,589,029
Contract Management	1,564,645
General Administration	337,143
Pricing and Costing	281,094
Training/Education/PR	446,364
Compliance	177,462
Research and Development	548,642
Marketing of Products & Services	1,828,977
Technical Assistance Fund	63,669
TWC Expenses	259,770
Central Store/Warehouse	778,538
TOTAL EXPENSES	\$7,875,333
INCREASE (DECREASE) IN NET ASSETS	\$1,099,254
NET ASSETS - END OF YEAR	\$9,626,462

Notes:

The figures above are based on TIBH Industries, Inc. fiscal year 2016 audited financial statements. The audit for fiscal year ending 2017 had not been performed at the time this information was prepared. Program Revenue includes \$19,436 of other income, including interest.



TEXAS WORKFORCE COMMISSION

101 East 15th Street
Austin, Texas 78778-0001
512-463-2222

Equal Opportunity Employer/Program

Auxiliary aids and services are available upon request to individuals with disabilities.

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