

Texas Workforce Commission  
Rider 16 Report - Skills Development Fund  
As of November 30, 2011

Status as of 11/30/11 <sup>1,2</sup>	Vendor Name	Type	Contract Number	Approp Year	Begin	End	Participants to be Served	Contract Amount	Total Expenditures <sup>3</sup>	Balance
Active	Texas State Technical College	Regular SDF	2810SDF000	2010	12-01-2009	11-30-2011	300	443,201	354,561	88,640
Active	Vernon Regional Junior College	Regular SDF	0310SDF000	2010	04-26-2010	11-30-2011	1,116	181,463	15,451	166,012
Active	San Jacinto College	Regular SDF	2810SDF004	2010	05-01-2010	11-30-2011	512	607,185	485,748	121,437
Active	San Jacinto College	Regular SDF	2810SDF005	2010	05-03-2010	11-30-2011	195	394,577	315,662	78,915
Active	El Paso County Community College Distric	Regular SDF	1010SDF000	2010	05-17-2010	11-30-2011	65	326,146	245,421	80,725
Active	Dallas County Community College Dist	Regular SDF	0610SDF002	2010	08-31-2010	11-30-2011	773	317,179	76,028	241,152
Active	Dallas County Community College Dist	Regular SDF	0610SDF003	2010	08-31-2010	11-30-2011	378	222,341	160,042	62,299
Active	Wharton County Junior College	Regular SDF	2810SDF008	2010	08-31-2010	11-30-2011	120	223,636	178,909	44,727
Active	San Jacinto College	Regular SDF	2810SDF009	2010	08-31-2010	11-30-2011	145	251,305	152,389	98,916
Active	Dallas County Community College Dist	Regular SDF	0610SDF001	2010	03-01-2010	12-31-2011	92	66,226	0	66,226
Active	Blinn College	Regular SDF	2810SDF006	2010	06-01-2010	12-31-2011	625	466,301	295,027	171,274
Active	Laredo Community College C O Acct Depart	Regular SDF	2111SDF000	2011	01-01-2011	12-31-2011	545	740,256	0	740,256
Active	Paris Junior College	Regular SDF	0710SDF000	2010	04-01-2010	01-31-2012	10	138,796	131,800	6,996
Active	Vernon Regional Junior College	Regular SDF	0310SDF001	2010	07-19-2010	01-31-2012	150	296,361	171,933	124,428
Active	Frank Phillips Junior College	Regular SDF	0111SDF001	2011	01-12-2011	01-31-2012	105	63,721	43,019	20,702
Active	Northeast Texas Community College	Regular SDF	0711SDF000	2011	01-13-2011	01-31-2012	30	22,544	5,435	17,109
Active	Dallas County Community College Dist	Regular SDF	0611SDF000	2011	01-17-2011	01-31-2012	56	43,242	8,143	35,099
Active	Amarillo College	Regular SDF	0111SDF000	2011	01-18-2011	01-31-2012	120	226,066	108,953	117,113
Active	Lone Star College System	Regular SDF	2811SDF000	2011	02-01-2011	01-31-2012	480	703,140	216,692	486,448
Active	Lone Star College System	Regular SDF	2810SDF002	2010	02-01-2010	02-28-2012	235	414,878	293,931	120,947
Active	San Jacinto College	Regular SDF	2810SDF007	2010	08-10-2010	02-29-2012	781	1,768,491	862,206	906,285
Active	Paris Junior College	Regular SDF	0710SDF001	2010	08-30-2010	02-29-2012	101	191,902	152,143	39,759
Active	Northeast Texas Community College	Regular SDF	0710SDF002	2010	08-31-2010	02-29-2012	273	194,946	113,333	81,613
Active	The Victoria College	Regular SDF	1910SDF000	2010	08-31-2010	02-29-2012	272	178,013	142,410	35,603
Active	Del Mar College	Regular SDF	2211SDF000	2011	02-01-2011	02-29-2012	93	43,902	7,103	36,798
Active	South Texas College	Regular SDF	2311SDF000	2011	03-01-2011	02-29-2012	236	638,350	89,493	548,857
Active	Alamo Community College District	Regular SDF	2010SDF000	2010	12-21-2009	03-31-2012	603	915,564	709,282	206,282
Active	Dallas County Community College Dist	Regular SDF	0610SDF005	2010	08-31-2010	03-31-2012	1,365	300,741	49,656	251,085
Active	Cisco Junior College	Regular SDF	0911SDF000	2011	01-12-2011	03-31-2012	102	93,200	67,359	25,841
Active	Paris Junior College	Regular SDF	0711SDF001	2011	03-01-2011	03-31-2012	374	363,569	67,711	295,858
Active	Trinity Valley Community College	Regular SDF	0411SDF000	2011	03-21-2011	03-31-2012	42	65,773	52,618	13,155
Active	Alamo Community College District	Regular SDF	2010SDF002	2010	08-31-2010	04-30-2012	400	8,673,650	2,185,460	6,488,190
Active	Alamo Community College District	Regular SDF	2010SDF001	2010	08-30-2010	05-30-2012	1,672	2,000,000	1,176,016	823,984
Active	South Texas College	Regular SDF	2310SDF000	2010	01-06-2010	05-31-2012	498	844,848	577,918	266,930
Active	Mclennan Community College	Regular SDF	1311SDF000	2011	03-01-2011	05-31-2012	928	755,534	281,636	473,898
Active	Dallas County Community College Dist	Regular SDF	0611SDF001	2011	05-02-2011	05-31-2012	461	367,543	505	367,038
Active	Texarkana College	Regular SDF	0711SDF002	2011	05-02-2011	05-31-2012	93	179,454	58,320	121,134
Active	Dallas County Community College Dist	Regular SDF	0611SDF002	2011	06-01-2011	05-31-2012	135	142,902	66,058	76,844
Active	Dallas County Community College Dist	Small Business Funds <sup>4</sup>	0610SSD000	2010	06-28-2010	06-30-2012	Varies	250,000	7,639	242,361
Active	Alamo Community College District	Small Business Funds <sup>4</sup>	2010SSD000	2010	06-28-2010	06-30-2012	Varies	250,000	763	249,237
Active	Houston Community College System	Small Business Funds <sup>4</sup>	2810SSD000	2010	06-28-2010	06-30-2012	Varies	250,000	2,867	247,133
Active	San Jacinto College	Small Business Funds <sup>4</sup>	2810SSD001	2010	06-28-2010	06-30-2012	Varies	250,000	1,113	248,887
Active	Lone Star College System	Small Business Funds <sup>4</sup>	2810SSD002	2010	06-28-2010	06-30-2012	Varies	250,000	14,924	235,076
Active	Northeast Texas Community College	Small Business Funds <sup>4</sup>	0710SSD000	2010	08-01-2010	06-30-2012	Varies	70,000	2,045	67,955
Active	Del Mar College	Small Business Funds <sup>4</sup>	2210SSD000	2010	08-01-2010	06-30-2012	Varies	72,585	12,158	60,428

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Active	South Texas College	Small Business Funds <sup>4</sup>	2310SSD000	2010	08-01-2010	06-30-2012	Varies	121,959	53,248	68,711
Active	Alvin Comm College	Regular SDF	2810SDF011	2010	08-31-2010	06-30-2012	640	1,339,274	758,027	581,247
Active	Austin Community College	Small Business Funds <sup>4</sup>	1411SSD000	2011	12-01-2010	06-30-2012	Varies	85,743	4,365	81,378
Active	Texas Southmost College	Small Business Funds <sup>4</sup>	2411SSD000	2011	12-01-2010	06-30-2012	Varies	70,000	200	69,800
Active	Lee Jr College	Small Business Funds <sup>4</sup>	2811SSD000	2011	01-01-2011	06-30-2012	Varies	70,000	7,191	62,809
Active	Lamar State College-orange	Regular SDF	1811SDF000	2011	01-11-2011	06-30-2012	329	872,774	449,843	422,931
Active	Weatherford College	Small Business Funds <sup>4</sup>	0411SSD000	2011	02-01-2011	06-30-2012	Varies	130,000	41,524	88,476
Active	Mclennan Community College	Small Business Funds <sup>4</sup>	1311SSD000	2011	02-01-2011	06-30-2012	Varies	69,275	880	68,395
Active	Tarrant County College District	Small Business Funds <sup>4</sup>	0511SSD000	2011	03-01-2011	06-30-2012	Varies	70,000	999	69,001
Active	Kilgore College	Small Business Funds <sup>4</sup>	0811SSD000	2011	03-01-2011	06-30-2012	Varies	70,000	726	69,274
Active	Grayson County Junior College	Small Business Funds <sup>4</sup>	2511SSD000	2011	03-01-2011	06-30-2012	Varies	68,000	285	67,715
Active	Collin County Community College District	Small Business Funds <sup>4</sup>	0411SSD001	2011	05-01-2011	06-30-2012	Varies	70,000	104	69,896
Active	Texas State Technical College	Small Business Funds <sup>4</sup>	0811SSD001	2011	05-01-2011	06-30-2012	Varies	70,000	708	69,292
Active	Tyler Junior College	Small Business Funds <sup>4</sup>	0811SSD002	2011	05-01-2011	06-30-2012	Varies	70,000	0	70,000
Active	Blinn College	Small Business Funds <sup>4</sup>	1611SSD000	2011	05-01-2011	06-30-2012	Varies	66,301	470	65,831
Active	Texas State Technical College	Small Business Funds <sup>4</sup>	2411SSD001	2011	05-01-2011	06-30-2012	Varies	70,000	3,655	66,345
Active	South Plains College	Small Business Funds <sup>4</sup>	0211SSD000	2011	06-01-2011	06-30-2012	Varies	80,000	17,089	62,911
Active	Alvin Comm College	Small Business Funds <sup>4</sup>	2811SSD001	2011	06-01-2011	06-30-2012	Varies	66,000	4,249	61,752
Active	Hill College	Regular SDF	0411SDF001	2011	06-06-2011	06-30-2012	157	463,187	68,369	394,818
Active	Howard County Jr College Dist	Small Business Funds <sup>4</sup>	1111SSD000	2011	06-14-2011	06-30-2012	Varies	70,000	779	69,221
Active	The Victoria College	Small Business Funds <sup>4</sup>	1911SSD000	2011	07-01-2011	06-30-2012	Varies	70,000	2,715	67,285
Active	Paris Junior College	Small Business Funds <sup>4</sup>	0711SSD000	2011	07-10-2011	06-30-2012	Varies	70,000	6,411	63,589
Active	Texarkana College	Small Business Funds <sup>4</sup>	0711SSD001	2011	08-15-2011	06-30-2012	Varies	50,000	19,575	30,425
Active	Galveston College	Small Business Funds <sup>4</sup>	2811SSD002	2011	08-26-2011	06-30-2012	Varies	50,000	15,500	34,500
Active	El Paso County Community College Distric	Small Business Funds <sup>4</sup>	1012SSD000	2012	09-15-2011	06-30-2012	Varies	20,000	1,125	18,875
Active	Lamar Institute Of Technology	Small Business Funds <sup>4</sup>	1812SSD000	2012	12-01-2011	06-30-2012	Varies	20,000	0	20,000
Active	Lamar Institute Of Technology	Regular SDF	2811SDF001	2011	05-15-2011	07-31-2012	1,586	1,201,119	190,841	1,010,278
Active	Paris Junior College	Regular SDF	0411SDF002	2011	07-25-2011	07-31-2012	273	542,642	46,403	496,239
Active	Tyler Junior College	Regular SDF	0811SDF001	2011	07-25-2011	07-31-2012	277	180,390	0	180,390
Active	Grayson County Junior College	Regular SDF	2511SDF000	2011	05-16-2011	08-31-2012	561	560,051	109,536	450,515
Active	Dallas County Community College Dist	Regular SDF	0611SDF003	2011	08-01-2011	08-31-2012	421	686,145	143,812	542,333
Active	Dallas County Community College Dist	Regular SDF	0611SDF005	2011	08-05-2011	08-31-2012	127	97,698	13,410	84,288
Active	Dallas County Community College Dist	Regular SDF	0611SDF004	2011	08-22-2011	08-31-2012	102	202,668	2,514	200,154
Active	Dallas County Community College Dist	Regular SDF	0611SDF006	2011	08-31-2011	08-31-2012	183	173,921	4,029	169,892
Active	Dallas County Community College Dist	Regular SDF	0611SDF008	2011	08-31-2011	08-31-2012	122	120,837	0	120,837
Active	Dallas County Community College Dist	Regular SDF	0611SDF009	2011	08-31-2011	08-31-2012	257	199,801	0	199,801
Active	Dallas County Community College Dist	Regular SDF	0611SDF010	2011	08-31-2011	08-31-2012	397	367,506	30,122	337,384
Active	Dallas County Community College Dist	Regular SDF	0611SDF011	2011	08-31-2011	08-31-2012	728	1,024,564	16,592	1,007,972
Active	Odessa Junior College District	Regular SDF	1111SDF000	2011	08-31-2011	08-31-2012	37	51,575	0	51,575
Active	Austin Community College	Regular SDF	1411SDF000	2011	08-31-2011	08-31-2012	303	443,107	0	443,107
Active	Austin Community College	Regular SDF	1411SDF001	2011	08-31-2011	08-31-2012	334	435,215	0	435,215
Active	South Texas College	Regular SDF	2311SDF001	2011	08-31-2011	08-31-2012	212	234,629	10,068	224,561
Active	San Jacinto College	Regular SDF	2811SDF002	2011	08-31-2011	08-31-2012	214	290,989	0	290,989

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Active	Cisco Junior College	Small Business Funds <sup>4</sup>	0912SSD000	2012	10-01-2011	09-30-2012	Varies	50,000	0	50,000
Active	Ranger College	Small Business Funds <sup>4</sup>	0912SSD001	2012	10-01-2011	09-30-2012	Varies	50,000	0	50,000
Active	Texas State Technical College	Small Business Funds <sup>4</sup>	0912SSD002	2012	10-01-2011	09-30-2012	Varies	50,000	0	50,000
Active	Western Texas College	Small Business Funds <sup>4</sup>	0912SSD003	2012	10-01-2011	09-30-2012	Varies	50,000	0	50,000
Active	Texas State Technical College	Regular SDF	0811SDF000	2011	03-01-2011	11-30-2012	200	400,466	231,845	168,621
Active	Dallas County Community College Dist	Regular SDF	0611SDF007	2011	08-24-2011	11-30-2012	391	1,050,636	169,659	880,977
Active	Texas Southmost College	Regular SDF	2412SDF000	2012	11-06-2011	11-30-2012	79	115,203	0	115,203
<b>Active Total</b>							<b>22,332</b>	<b>37,996,003</b>	<b>12,386,746</b>	<b>25,609,257</b>
Closed	Laredo Community College C O Acct Depart	Regular SDF	2110SDF000	2010	11-02-2009	01-31-2011	50	5,533	5,533	0
Closed	Houston Community College System	Regular SDF	2810SDF001	2010	12-07-2009	03-31-2011	542	302,110	302,110	0
Closed	Temple College	Regular SDF	2610SDF000	2010	04-01-2010	03-31-2011	74	103,233	103,233	0
Closed	Brazosport College	Recovery Act SDF	2810XSD001 <sup>6</sup>	2010	02-01-2010	04-30-2011	856	893,047	893,047	0
Closed	Brazosport College	Regular SDF	2810XSD001 <sup>6</sup>	2010	02-01-2010	04-30-2011	96	100,000	100,000	0
Closed	Austin Community College	Regular SDF	1410SDF000	2010	03-01-2010	04-30-2011	339	405,351	405,351	0
Closed	Paris Junior College	Regular SDF	0410SDF001	2010	04-16-2010	04-30-2011	9	12,348	12,348	0
Closed	Angelina County Junior College	Regular SDF	1710SDF000	2010	05-01-2010	04-30-2011	81	36,157	36,157	0
Closed	Texas Engineering Extension Service	Regular SDF	1609SDF004	2010	08-31-2009	05-31-2011	1,841	1,073,581	1,073,581	0
Closed	Alamo Community College District	Recovery Act SDF	2010XSD000 <sup>6</sup>	2010	02-15-2010	05-31-2011	207	454,394	454,394	0
Closed	Alamo Community College District	Regular SDF	2010XSD000 <sup>6</sup>	2010	02-15-2010	05-31-2011	43	93,880	93,880	0
Closed	Navarro College	Recovery Act SDF	0410XSD000 <sup>6</sup>	2010	03-29-2010	05-31-2011	409	525,238	525,238	0
Closed	Navarro College	Regular SDF	0410XSD000 <sup>6</sup>	2010	03-29-2010	05-31-2011	31	39,849	39,849	0
Closed	Wharton County Junior College	Recovery Act SDF	2810XSD002 <sup>6</sup>	2010	05-01-2010	05-31-2011	461	494,586	494,586	0
Closed	Dallas County Community College Dist	Recovery Act SDF	0610XSD000 <sup>6</sup>	2010	05-10-2010	05-31-2011	1,400	1,764,826	1,764,826	0
Closed	Midland College	Recovery Act SDF	1110XSD000 <sup>6</sup>	2010	02-01-2010	06-03-2011	281	812,972	812,972	0
Closed	Midland College	Regular SDF	1110XSD000 <sup>6</sup>	2010	02-01-2010	06-03-2011	42	119,900	119,900	0
Closed	Texas State Technical College	Recovery Act SDF	0910XSD000 <sup>6</sup>	2010	12-02-2009	06-15-2011	462	1,366,480	1,366,480	0
Closed	Texas State Technical College	Regular SDF	0910XSD000 <sup>6</sup>	2010	12-02-2009	06-15-2011	124	365,000	365,000	0
Closed	Mclennan Community College	Recovery Act SDF	1310XSD000 <sup>6</sup>	2010	04-01-2010	06-15-2011	1,937	1,080,779	1,080,779	0
Closed	Mclennan Community College	Regular SDF	1310XSD000 <sup>6</sup>	2010	04-01-2010	06-15-2011	335	462,802	462,802	0
Closed	Lone Star College System	Recovery Act SDF	1510XSD000 <sup>6</sup>	2010	04-01-2010	06-30-2011	346	722,718	722,718	0
Closed	Lone Star College System	Regular SDF	1510XSD000 <sup>6</sup>	2010	04-01-2010	06-30-2011	69	144,000	144,000	0
Closed	The Victoria College	Recovery Act SDF	1910XSD000 <sup>6</sup>	2010	06-01-2010	06-30-2011	561	1,638,336	1,638,336	0
Closed	The Victoria College	Regular SDF	1910XSD000 <sup>6</sup>	2010	06-01-2010	06-30-2011	455	1,331,197	1,331,197	0
Closed	Grayson County Junior College	Regular SDF	2510SDF000	2010	12-31-2009	07-31-2011	404	804,312	804,312	0
Closed	Vernon Regional Junior College	Regular SDF	0310SDF002	2010	07-19-2010	07-31-2011	578	170,689	170,689	0
Closed	Paris Junior College	Regular SDF	0410SDF000	2010	12-01-2009	08-31-2011	78	158,452	158,452	0
Closed	Dallas County Community College Dist	Regular SDF	0610SDF004	2010	08-31-2010	08-31-2011	33	47,767	47,767	0
<b>Closed Total</b>							<b>12,144</b>	<b>15,529,536</b>	<b>15,529,536</b>	<b>0</b>
Pending	Dallas County Community College Dist	Regular SDF	0610SDF000	2010	02-08-2010	08-31-2011	334	168,863	138,955	29,908
Pending	Coastal Bend College	Regular SDF	2210SDF000	2010	06-01-2010	09-30-2011	297	478,716	382,973	95,743
Pending	Collin County Community College District	Regular SDF	0410SDF002	2010	06-14-2010	09-30-2011	455	808,066	646,453	161,613
Pending	Texas State Technical College	Regular SDF	1310SDF000	2010	08-25-2010	10-31-2011	2,890	2,518,581	1,948,378	570,204
<b>Pending Total</b>							<b>3,976</b>	<b>3,974,226</b>	<b>3,116,758</b>	<b>857,468</b>

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<b>Grand Total</b>							<b>38,531</b>	<b>57,614,969</b>	<b>31,033,041</b>	<b>26,581,928</b>

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2010	\$ 41,775,332	\$ 28,433,558	\$ 13,341,774
2011	\$ 15,484,434	\$ 2,598,358	\$ 12,886,076
2012	\$ 355,203	\$ 1,125	\$ 354,078
<b>Totals - AY</b>	<b>\$ 57,614,969</b>	<b>\$ 31,033,041</b>	<b>\$ 26,581,928</b>

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	\$ 26,238,424
Current Fiscal Year 2012	\$ 4,794,617
<b>Total - FY</b>	<b>\$ 31,033,041</b>

**Note 1:** Active contracts with no expenditures result when a vendor has not submitted the initial payment request pending final negotiation of the number of clients to be served or type of services to be provided.

**Note 2:** Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

**Note 3:** Skills Development contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

**Note 4:** The Skills for Small Business Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business' operations. The program will cover tuition and fee costs for course offerings provided by a local community college up to \$1,450 in a 12-month period for a new employee and up to \$725 in a 12-month period for an existing employee.

**Note 5:** Contract funded in multiple grant years, participant data shown in those multiple years will exceed 2,000 participants over the life of the contract cycle.

**Note 6:** Contracts funded from multiple funding sources. Participant data displayed equal to percent of Skills Funding.

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Active	Dallas County Community College Dist	Regular SSF	0612SSF000	2012	09/02/2011	09/01/2012	80	139,089	10,957	128,132
Active	El Paso Human Services, Inc.	Foster Youth <sup>5</sup>	1012SFY000	2012	10/01/2011	09/30/2012	Varies	75,000	0	75,000
Active	Youth And Family Alliance, Inc. dba LifeWorks	Foster Youth <sup>5</sup>	1412SFY000	2012	10/01/2011	09/30/2012	Varies	75,000	0	75,000
Active	Central Texas Youth Services Bureau, Inc.	Foster Youth <sup>5</sup>	2612SFY000	2012	10/01/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	0212SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	CitySquare	Foster Youth <sup>5</sup>	0512SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	CitySquare	Foster Youth <sup>5</sup>	0612SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	0812SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	0912SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	2012SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	2012SFY001	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	BCFS Health and Human Services	Foster Youth <sup>5</sup>	2212SFY000	2012	10/07/2011	09/30/2012	Varies	75,000	0	75,000
Active	Concho Valley Home for Girls, Inc.	Foster Youth <sup>5</sup>	1212SFY000	2012	11/01/2011	09/30/2012	Varies	75,000	0	75,000
Active	Buckner Children & Family Services, Inc.	Foster Youth <sup>5</sup>	1812SFY000	2012	11/01/2011	09/30/2012	Varies	75,000	0	75,000
Active	Houston Area Urban League Inc	Regular SSF	2812SSF000	2012	10/10/2011	10/31/2012	77	184,254	0	184,254
<b>Active Total</b>							<b>157</b>	<b>1,298,343</b>	<b>10,957</b>	<b>1,287,386</b>
<b>Grand Total</b>							<b>157</b>	<b>1,298,343</b>	<b>10,957</b>	<b>1,287,386</b>

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2012	\$ 1,298,343	\$ 10,957	\$ 1,287,386
<b>Totals - AY</b>	<b>\$ 1,298,343</b>	<b>\$ 10,957</b>	<b>\$ 1,287,386</b>

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	\$ -
Current Fiscal Year 2012	\$ 10,957
<b>Total - FY</b>	<b>\$ 10,957</b>

**Note 1:** Active contracts with no expenditures result when a vendor has not submitted the initial payment request pending final negotiation of the number of clients to be served or type of services to be provided.

**Note 2:** Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

**Note 3:** Self-Sufficiency contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

**Note 4:** TWC placed a renewed focus on serving TANF recipients with Self-Sufficiency funds. While other low-income TANF eligible populations may receive Self-Sufficiency training, the primary intent of this program is to ensure that the grants target TANF recipients in order to afford them opportunities to achieve self-sufficiency. However, this renewed focus has reduced the number of Self-Sufficiency grants. TWC is expanding its Self-Sufficiency focus to include TANF eligible transitioning foster youth, and is in the process of establishing Self-Sufficiency programs with several Foster Youth Transition Centers. As a result, we expect an increase in the number of Self-Sufficiency grants and increased expenditures in FY2012.

**Note 5:** Self-Sufficiency Foster Youth contracts will expand the Agency's support of Foster Youth Transition Centers, which provide training and employment opportunities to assist youth who are transitioning out of foster care in achieving their workforce goals.