

Texas Workforce Commission
Summary of FY 2018/PY 2017 Allocations and Planning Estimates (1)

LWDA #	LWDA Name	Allocations		Associated Funds Distributed with Allocations		Planning Estimates (3, 4, 5)				Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas		
		Workforce Innovation and Opportunity Act (WIOA)						Child Care (6,7,10,11)	Choices		Employment Services (ES) (8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (9)
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities (2)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) (4)	WIOA Rapid Response Funding (2)	AEL Professional Development Funding (4)							
1	Panhandle	\$ 1,640,011	\$ 1,162,320	\$ 22,506	\$ 20,768	\$ 6,849,916	\$ 1,252,830	\$ 354,330	\$ 206,270	\$ -		
2	South Plains	\$ 2,110,429	\$ 1,102,690	\$ 22,078	\$ 20,405	\$ 6,810,038	\$ 1,391,941	\$ 352,491	\$ 219,052	\$ -		
3	North Texas	\$ 1,193,627	\$ 590,437	\$ 19,725	\$ 10,437	\$ 3,023,578	\$ 909,144	\$ 172,697	\$ 133,109	\$ 96,851		
4	North Central	\$ 9,110,987	\$ 4,868,154	\$ 61,587	\$ 88,954	\$ 30,033,778	\$ 3,336,771	\$ 2,412,811	\$ 628,526	\$ -		
5	Tarrant County	\$ 8,129,072	\$ 4,280,882	\$ 55,772	\$ 78,393	\$ 28,830,612	\$ 4,749,705	\$ 1,751,164	\$ 721,827	\$ -		
6	Dallas	\$ 12,086,413	\$ 6,917,521	\$ 67,684	\$ 125,171	\$ 45,804,259	\$ 8,590,376	\$ 2,288,285	\$ 1,086,591	\$ -		
7	Northeast	\$ 1,910,136	\$ 779,577	\$ 24,697	\$ 14,106	\$ 4,402,316	\$ 1,072,804	\$ 233,859	\$ 168,947	\$ -		
8	East Texas	\$ 5,032,007	\$ 2,039,540	\$ 40,275	\$ 38,612	\$ 12,188,884	\$ 1,771,088	\$ 729,510	\$ 460,766	\$ -		
9	West Central	\$ 1,910,082	\$ 886,925	\$ 25,107	\$ 16,186	\$ 4,719,699	\$ 1,171,000	\$ 256,938	\$ 200,427	\$ -		
10	Upper Rio Grande	\$ 5,171,509	\$ 2,584,118	\$ 29,094	\$ 45,974	\$ 15,794,309	\$ 4,400,660	\$ 677,108	\$ 540,858	\$ -		
11	Permian Basin	\$ 1,999,041	\$ 1,327,299	\$ 22,722	\$ 24,496	\$ 6,549,470	\$ 1,171,000	\$ 438,122	\$ 211,377	\$ -		
12	Concho Valley	\$ 949,687	\$ 482,185	\$ 18,259	\$ 8,295	\$ 2,106,996	\$ 606,329	\$ 135,555	\$ 93,176	\$ 539,644		
13	Heart of Texas	\$ 2,006,480	\$ 931,984	\$ 23,610	\$ 17,047	\$ 5,745,260	\$ 1,293,745	\$ 285,466	\$ 179,983	\$ -		
14	Capital Area	\$ 4,049,750	\$ 2,329,612	\$ 33,730	\$ 41,670	\$ 16,575,330	\$ 2,557,600	\$ 1,103,633	\$ 361,680	\$ -		
15	Rural Capital	\$ 3,098,004	\$ 1,761,643	\$ 31,604	\$ 32,437	\$ 10,673,339	\$ 1,590,661	\$ 802,086	\$ 239,481	\$ -		
16	Brazos Valley	\$ 2,028,892	\$ 791,943	\$ 23,041	\$ 14,090	\$ 5,073,175	\$ 773,590	\$ 286,165	\$ 134,071	\$ -		
17	Deep East Texas	\$ 2,825,812	\$ 1,009,564	\$ 24,929	\$ 18,624	\$ 5,757,874	\$ 1,010,726	\$ 310,554	\$ 263,560	\$ -		
18	Southeast Texas	\$ 3,091,603	\$ 1,003,142	\$ 23,382	\$ 18,319	\$ 5,662,556	\$ 1,364,665	\$ 361,703	\$ 263,964	\$ -		
19	Golden Crescent	\$ 1,311,974	\$ 551,991	\$ 23,023	\$ 9,626	\$ 2,906,596	\$ 651,540	\$ 183,425	\$ 102,928	\$ 106,748		
20	Alamo	\$ 8,848,262	\$ 5,255,778	\$ 51,824	\$ 99,157	\$ 36,068,905	\$ 4,485,121	\$ 2,007,868	\$ 1,069,308	\$ -		
21	South Texas	\$ 1,638,143	\$ 1,015,491	\$ 17,369	\$ 17,916	\$ 7,149,950	\$ 1,061,893	\$ 232,194	\$ 200,643	\$ -		
22	Coastal Bend	\$ 4,242,098	\$ 1,785,838	\$ 31,845	\$ 33,879	\$ 9,014,740	\$ 2,954,390	\$ 557,239	\$ 423,890	\$ -		
23	Lower Rio Grande	\$ 9,110,602	\$ 3,103,867	\$ 33,429	\$ 57,640	\$ 22,277,932	\$ 3,219,481	\$ 854,718	\$ 593,185	\$ -		
24	Cameron County	\$ 3,477,994	\$ 1,516,199	\$ 22,462	\$ 27,582	\$ 10,265,156	\$ 2,245,703	\$ 362,052	\$ 312,707	\$ -		
25	Texoma	\$ 987,708	\$ 526,165	\$ 18,558	\$ 9,149	\$ 2,645,501	\$ 588,658	\$ 166,065	\$ 97,549	\$ 484,411		
26	Central Texas	\$ 2,319,591	\$ 1,113,285	\$ 23,700	\$ 20,457	\$ 7,875,384	\$ 2,556,657	\$ 346,319	\$ 263,907	\$ -		
27	Middle Rio Grande	\$ 1,825,504	\$ 708,332	\$ 18,254	\$ 12,323	\$ 3,360,232	\$ 908,255	\$ 167,966	\$ 179,109	\$ 8,351		
28	Gulf Coast	\$ 35,127,892	\$ 15,615,081	\$ 171,695	\$ 281,689	\$ 101,649,845	\$ 16,789,647	\$ 6,396,206	\$ 2,621,279	\$ -		
LWDA Totals		\$ 137,233,310	\$ 66,041,563	\$ 981,961	\$ 1,203,402	\$ 419,815,630	\$ 74,475,980	\$ 24,226,529	\$ 11,978,170	\$ 1,236,005		

Texas Workforce Commission
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LWDA #	LWDA Name	Allocations		Associated Funds Distributed with Allocations		Planning Estimates (3, 4, 5)				Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas
		Workforce Innovation and Opportunity Act (WIOA)								
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities (2)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) (4)	WIOA Rapid Response Funding (2)	AEL Professional Development Funding (4)	Child Care (6,7,10,11)	Choices	Employment Services (ES) (8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (9)	

Notes:

- 1 Allocations/Planning Estimates include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
- 2 The Texas Workforce Commission adopted on June 13, 2017 the PY 2017 Allocations for WIOA Adult, Youth, and Dislocated Worker Activities.
- 3 As most federal FY 2018 appropriations have not yet been enacted, these planning amounts are based on estimates made in good faith, and some amounts could change.
- 4 Adopted by the Texas Workforce Commission June 6, 2017.
- 5 Statewide and State Level Activities will be provided in a forthcoming Allocation packet.
- 6 Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in H.B. No. 1, General Appropriations Act, 84rd Legislature, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 25 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 29.
- 7 Includes \$10,302,224 in Texas Government Code §2308.317(c), 2 percent Kindergarten Readiness Costs.
- 8 Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2018.
- 9 An estimated \$2.9 million in SNAP E&T ABAWD-only funds expected to be received later during the program year and made available to LWDA's as a supplemental allocation.
- 10 The Child Care Planning Estimate Funding details are located on page A-14.
- 11 Child Care Planning Estimates were approved by Commission on May 30, 2017.

Texas Workforce Commission

Allocation/Funding Distribution Comparison by LWDA and Funding Source

LWDA #	LWDA Name	Allocations/Funding Distributions FY 2017	Allocations/Planning Estimates/Funding Distributions FY 2018	\$ Change
1	Panhandle	\$ 11,605,034	\$ 11,508,951	\$ (96,083)
2	South Plains	\$ 12,402,643	\$ 12,029,124	\$ (373,519)
3	North Texas	\$ 6,320,107	\$ 6,149,605	\$ (170,502)
4	North Central	\$ 52,109,398	\$ 50,541,568	\$ (1,567,830)
5	Tarrant County	\$ 49,819,208	\$ 48,597,427	\$ (1,221,781)
6	Dallas	\$ 78,651,568	\$ 76,966,300	\$ (1,685,268)
7	Northeast	\$ 8,841,487	\$ 8,606,442	\$ (235,045)
8	East Texas	\$ 22,606,847	\$ 22,300,682	\$ (306,165)
9	West Central	\$ 9,321,763	\$ 9,186,364	\$ (135,399)
10	Upper Rio Grande	\$ 31,548,194	\$ 29,243,630	\$ (2,304,564)
11	Permian Basin	\$ 10,860,466	\$ 11,743,527	\$ 883,061
12	Concho Valley	\$ 4,910,645	\$ 4,940,126	\$ 29,481
13	Heart of Texas	\$ 10,634,643	\$ 10,483,575	\$ (151,068)
14	Capital Area	\$ 27,304,553	\$ 27,053,005	\$ (251,548)
15	Rural Capital	\$ 18,893,536	\$ 18,229,255	\$ (664,281)
16	Brazos Valley	\$ 9,209,506	\$ 9,124,967	\$ (84,539)
17	Deep East Texas	\$ 11,537,135	\$ 11,221,643	\$ (315,492)
18	Southeast Texas	\$ 12,171,749	\$ 11,789,334	\$ (382,415)
19	Golden Crescent	\$ 5,813,868	\$ 5,847,851	\$ 33,983
20	Alamo	\$ 59,568,227	\$ 57,886,223	\$ (1,682,004)
21	South Texas	\$ 11,670,543	\$ 11,333,599	\$ (336,944)
22	Coastal Bend	\$ 17,778,439	\$ 19,043,919	\$ 1,265,480
23	Lower Rio Grande	\$ 41,353,125	\$ 39,250,854	\$ (2,102,271)
24	Cameron County	\$ 19,649,246	\$ 18,229,855	\$ (1,419,391)
25	Texoma	\$ 5,568,325	\$ 5,523,764	\$ (44,561)
26	Central Texas	\$ 14,847,471	\$ 14,519,300	\$ (328,171)
27	Middle Rio Grande	\$ 7,246,233	\$ 7,188,326	\$ (57,907)
28	Gulf Coast	\$ 171,735,896	\$ 178,653,334	\$ 6,917,438
LWDA Totals		\$ 743,979,854	\$ 737,192,550	\$ (6,787,304)

Recap by Funding Source	Allocations/Funding Distributions FY 2017	Allocations/Planning Estimates/Funding Distributions FY 2018	\$ Change
Child Care	\$ 438,289,817	\$ 419,815,630	\$ (18,474,187)
Choices	\$ 74,475,980	\$ 74,475,980	\$ -
Employment Services (ES)	\$ 24,299,365	\$ 24,226,529	\$ (72,836)
Supplemental Nutrition Assistance Program (SNAP) E&T	\$ 11,793,850	\$ 11,978,170	\$ 184,320
Small Board Funding	\$ 1,189,913	\$ 1,236,005	\$ 46,092
Workforce Innovation and Opportunity Act (WIOA)			
Adult Formula	\$ 42,024,009	\$ 47,181,649	\$ 5,157,640
Youth Formula	\$ 44,105,640	\$ 49,546,226	\$ 5,440,586
Dislocated Worker Formula	\$ 41,495,185	\$ 40,505,435	\$ (989,750)
Adult Education and Literacy Funds Including EL/Civics	\$ 64,145,592	\$ 66,041,563	\$ 1,895,971
WIOA Rapid Response Distribution	\$ 1,000,000	\$ 981,961	\$ (18,039)
WIOA AEL Professional Development Distribution	\$ 1,160,503	\$ 1,203,402	\$ 42,899
Totals, as above	\$ 743,979,854	\$ 737,192,550	\$ (6,787,304)

Texas Workforce Commission

FY 2018/PY 2017 Combined Allocation Totals for WIOA Adult, Youth, and Dislocated Worker ^{1,2}

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Allocations FY 2018 PY 2017	\$ Change	% Change
1	Panhandle	\$ 1,530,650	\$ 1,640,011	\$ 109,361	7.1%
2	South Plains	\$ 2,131,215	\$ 2,110,429	\$ (20,786)	-1.0%
3	North Texas	\$ 1,136,111	\$ 1,193,627	\$ 57,516	5.1%
4	North Central	\$ 9,094,555	\$ 9,110,987	\$ 16,432	0.2%
5	Tarrant County	\$ 8,026,448	\$ 8,129,072	\$ 102,624	1.3%
6	Dallas	\$ 12,140,524	\$ 12,086,413	\$ (54,111)	-0.4%
7	Northeast	\$ 2,023,395	\$ 1,910,136	\$ (113,259)	-5.6%
8	East Texas	\$ 4,572,236	\$ 5,032,007	\$ 459,771	10.1%
9	West Central	\$ 1,860,819	\$ 1,910,082	\$ 49,263	2.6%
10	Upper Rio Grande	\$ 5,185,346	\$ 5,171,509	\$ (13,837)	-0.3%
11	Permian Basin	\$ 1,517,045	\$ 1,999,041	\$ 481,996	31.8%
12	Concho Valley	\$ 865,010	\$ 949,687	\$ 84,677	9.8%
13	Heart of Texas	\$ 2,096,857	\$ 2,006,480	\$ (90,377)	-4.3%
14	Capital Area	\$ 3,908,782	\$ 4,049,750	\$ 140,968	3.6%
15	Rural Capital	\$ 3,131,451	\$ 3,098,004	\$ (33,447)	-1.1%
16	Brazos Valley	\$ 1,915,734	\$ 2,028,892	\$ 113,158	5.9%
17	Deep East Texas	\$ 2,709,048	\$ 2,825,812	\$ 116,764	4.3%
18	Southeast Texas	\$ 3,165,901	\$ 3,091,603	\$ (74,298)	-2.3%
19	Golden Crescent	\$ 1,028,157	\$ 1,311,974	\$ 283,817	27.6%
20	Alamo	\$ 8,712,447	\$ 8,848,262	\$ 135,815	1.6%
21	South Texas	\$ 1,456,093	\$ 1,638,143	\$ 182,050	12.5%
22	Coastal Bend	\$ 3,350,519	\$ 4,242,098	\$ 891,579	26.6%
23	Lower Rio Grande	\$ 8,678,852	\$ 9,110,602	\$ 431,750	5.0%
24	Cameron County	\$ 3,615,692	\$ 3,477,994	\$ (137,698)	-3.8%
25	Texoma	\$ 1,030,568	\$ 987,708	\$ (42,860)	-4.2%
26	Central Texas	\$ 2,397,452	\$ 2,319,591	\$ (77,861)	-3.2%
27	Middle Rio Grande	\$ 1,536,496	\$ 1,825,504	\$ 289,008	18.8%
28	Gulf Coast	\$ 28,807,431	\$ 35,127,892	\$ 6,320,461	21.9%
LWDA Totals		\$ 127,624,834	\$ 137,233,310	\$ 9,608,476	7.5%
Statewide Activities		\$ 15,162,619	\$ 16,289,500		
State Level Administration		\$ 7,581,309	\$ 8,144,750		
Rapid Response		\$ 1,257,430	\$ 1,227,437		
State of Texas Allotment		\$ 151,626,192	\$ 162,894,997	\$ 11,268,805	7.4%
Rapid Response % or DW		2.50%	2.50%		

Notes:

¹ Allocations include the application of a hold harmless/stop gain procedure.

² Adopted by the Texas Workforce Commission June 13, 2017.

Texas Workforce Commission
FY 2018/PY 2017 WIOA Adult Allocations^{1,2}

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Allocations FY 2018 PY 2017	\$ Change	% Change
1	Panhandle	\$ 429,951	\$ 479,795	\$ 49,844	11.6%
2	South Plains	\$ 600,226	\$ 644,743	\$ 44,517	7.4%
3	North Texas	\$ 285,162	\$ 347,295	\$ 62,133	21.8%
4	North Central	\$ 2,701,506	\$ 2,879,578	\$ 178,072	6.6%
5	Tarrant County	\$ 2,596,624	\$ 2,665,967	\$ 69,343	2.7%
6	Dallas	\$ 4,203,411	\$ 4,300,434	\$ 97,023	2.3%
7	Northeast	\$ 564,653	\$ 561,604	\$ (3,049)	-0.5%
8	East Texas	\$ 1,379,358	\$ 1,652,540	\$ 273,182	19.8%
9	West Central	\$ 453,760	\$ 503,369	\$ 49,609	10.9%
10	Upper Rio Grande	\$ 1,924,792	\$ 1,968,822	\$ 44,030	2.3%
11	Permian Basin	\$ 487,437	\$ 683,057	\$ 195,620	40.1%
12	Concho Valley	\$ 186,813	\$ 258,503	\$ 71,690	38.4%
13	Heart of Texas	\$ 574,285	\$ 577,593	\$ 3,308	0.6%
14	Capital Area	\$ 1,176,630	\$ 1,267,043	\$ 90,413	7.7%
15	Rural Capital	\$ 822,152	\$ 872,817	\$ 50,665	6.2%
16	Brazos Valley	\$ 456,581	\$ 531,961	\$ 75,380	16.5%
17	Deep East Texas	\$ 837,106	\$ 969,775	\$ 132,669	15.8%
18	Southeast Texas	\$ 1,191,646	\$ 1,186,604	\$ (5,042)	-0.4%
19	Golden Crescent	\$ 211,331	\$ 308,103	\$ 96,772	45.8%
20	Alamo	\$ 2,893,743	\$ 3,095,109	\$ 201,366	7.0%
21	South Texas	\$ 510,069	\$ 612,365	\$ 102,296	20.1%
22	Coastal Bend	\$ 1,114,566	\$ 1,467,881	\$ 353,315	31.7%
23	Lower Rio Grande	\$ 3,423,900	\$ 3,768,818	\$ 344,918	10.1%
24	Cameron County	\$ 1,380,334	\$ 1,372,551	\$ (7,783)	-0.6%
25	Texoma	\$ 267,945	\$ 278,367	\$ 10,422	3.9%
26	Central Texas	\$ 766,843	\$ 760,109	\$ (6,734)	-0.9%
27	Middle Rio Grande	\$ 543,099	\$ 689,555	\$ 146,456	27.0%
28	Gulf Coast	\$ 10,040,086	\$ 12,477,291	\$ 2,437,205	24.3%
LWDA Totals		\$ 42,024,009	\$ 47,181,649	\$ 5,157,640	12.3%
LWDA %		85.00%	85.00%		
Statewide Activities		\$ 4,944,001	\$ 5,550,782		
State Level Administration		\$ 2,472,000	\$ 2,775,391		
State of Texas Allotment		\$ 49,440,010	\$ 55,507,822	\$ 6,067,812	12.3%

Notes:

¹ Allocations include the application of a hold harmless/stop gain procedure.

² Adopted by the Texas Workforce Commission June 13, 2017.

Texas Workforce Commission
FY 2018/PY 2017 WIOA Youth Allocations^{1,2}

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Allocations FY 2018 PY 2017	\$ Change	% Change
1	Panhandle	\$ 438,817	\$ 490,970	\$ 52,153	11.9%
2	South Plains	\$ 766,046	\$ 822,956	\$ 56,910	7.4%
3	North Texas	\$ 284,014	\$ 349,154	\$ 65,140	22.9%
4	North Central	\$ 2,946,778	\$ 3,144,040	\$ 197,262	6.7%
5	Tarrant County	\$ 2,663,301	\$ 2,735,586	\$ 72,285	2.7%
6	Dallas	\$ 4,221,239	\$ 4,321,390	\$ 100,151	2.4%
7	Northeast	\$ 548,284	\$ 543,738	\$ (4,546)	-0.8%
8	East Texas	\$ 1,327,401	\$ 1,610,794	\$ 283,393	21.3%
9	West Central	\$ 520,417	\$ 576,542	\$ 56,125	10.8%
10	Upper Rio Grande	\$ 2,078,972	\$ 2,125,849	\$ 46,877	2.3%
11	Permian Basin	\$ 438,771	\$ 633,358	\$ 194,587	44.3%
12	Concho Valley	\$ 205,638	\$ 284,747	\$ 79,109	38.5%
13	Heart of Texas	\$ 687,003	\$ 691,334	\$ 4,331	0.6%
14	Capital Area	\$ 1,317,301	\$ 1,418,992	\$ 101,691	7.7%
15	Rural Capital	\$ 934,155	\$ 993,027	\$ 58,872	6.3%
16	Brazos Valley	\$ 700,275	\$ 794,620	\$ 94,345	13.5%
17	Deep East Texas	\$ 894,169	\$ 1,036,869	\$ 142,700	16.0%
18	Southeast Texas	\$ 1,187,433	\$ 1,181,590	\$ (5,843)	-0.5%
19	Golden Crescent	\$ 207,017	\$ 302,643	\$ 95,626	46.2%
20	Alamo	\$ 3,058,267	\$ 3,269,884	\$ 211,617	6.9%
21	South Texas	\$ 563,695	\$ 674,403	\$ 110,708	19.6%
22	Coastal Bend	\$ 1,163,459	\$ 1,527,147	\$ 363,688	31.3%
23	Lower Rio Grande	\$ 3,655,525	\$ 3,996,701	\$ 341,176	9.3%
24	Cameron County	\$ 1,443,898	\$ 1,438,938	\$ (4,960)	-0.3%
25	Texoma	\$ 273,653	\$ 284,364	\$ 10,711	3.9%
26	Central Texas	\$ 823,239	\$ 816,399	\$ (6,840)	-0.8%
27	Middle Rio Grande	\$ 574,063	\$ 729,792	\$ 155,729	27.1%
28	Gulf Coast	\$ 10,182,810	\$ 12,750,399	\$ 2,567,589	25.2%
LWDA Totals		\$ 44,105,640	\$ 49,546,226	\$ 5,440,586	12.3%
LWDA %		85.00%	85.00%		
Statewide Activities		\$ 5,188,899	\$ 5,828,968		
State Level Administration		\$ 2,594,449	\$ 2,914,484		
State of Texas Allotment		\$ 51,888,988	\$ 58,289,678	\$ 6,400,690	12.3%

Notes:

¹ Allocations include the application of a hold harmless/stop gain procedure.

² Adopted by the Texas Workforce Commission June 13, 2017.

Texas Workforce Commission
FY 2018/PY 2017 WIOA Dislocated Worker Allocations^{1,2}

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Allocations FY 2018 PY 2017	\$ Change	% Change
1	Panhandle	\$ 661,882	\$ 669,246	\$ 7,364	1.1%
2	South Plains	\$ 764,943	\$ 642,730	\$ (122,213)	-16.0%
3	North Texas	\$ 566,935	\$ 497,178	\$ (69,757)	-12.3%
4	North Central	\$ 3,446,271	\$ 3,087,369	\$ (358,902)	-10.4%
5	Tarrant County	\$ 2,766,523	\$ 2,727,519	\$ (39,004)	-1.4%
6	Dallas	\$ 3,715,874	\$ 3,464,589	\$ (251,285)	-6.8%
7	Northeast	\$ 910,458	\$ 804,794	\$ (105,664)	-11.6%
8	East Texas	\$ 1,865,477	\$ 1,768,673	\$ (96,804)	-5.2%
9	West Central	\$ 886,642	\$ 830,171	\$ (56,471)	-6.4%
10	Upper Rio Grande	\$ 1,181,582	\$ 1,076,838	\$ (104,744)	-8.9%
11	Permian Basin	\$ 590,837	\$ 682,626	\$ 91,789	15.5%
12	Concho Valley	\$ 472,559	\$ 406,437	\$ (66,122)	-14.0%
13	Heart of Texas	\$ 835,569	\$ 737,553	\$ (98,016)	-11.7%
14	Capital Area	\$ 1,414,851	\$ 1,363,715	\$ (51,136)	-3.6%
15	Rural Capital	\$ 1,375,144	\$ 1,232,160	\$ (142,984)	-10.4%
16	Brazos Valley	\$ 758,878	\$ 702,311	\$ (56,567)	-7.5%
17	Deep East Texas	\$ 977,773	\$ 819,168	\$ (158,605)	-16.2%
18	Southeast Texas	\$ 786,822	\$ 723,409	\$ (63,413)	-8.1%
19	Golden Crescent	\$ 609,809	\$ 701,228	\$ 91,419	15.0%
20	Alamo	\$ 2,760,437	\$ 2,483,269	\$ (277,168)	-10.0%
21	South Texas	\$ 382,329	\$ 351,375	\$ (30,954)	-8.1%
22	Coastal Bend	\$ 1,072,494	\$ 1,247,070	\$ 174,576	16.3%
23	Lower Rio Grande	\$ 1,599,427	\$ 1,345,083	\$ (254,344)	-15.9%
24	Cameron County	\$ 791,460	\$ 666,505	\$ (124,955)	-15.8%
25	Texoma	\$ 488,970	\$ 424,977	\$ (63,993)	-13.1%
26	Central Texas	\$ 807,370	\$ 743,083	\$ (64,287)	-8.0%
27	Middle Rio Grande	\$ 419,334	\$ 406,157	\$ (13,177)	-3.1%
28	Gulf Coast	\$ 8,584,535	\$ 9,900,202	\$ 1,315,667	15.3%
LWDA Totals		\$ 41,495,185	\$ 40,505,435	\$ (989,750)	-2.4%
LWDA %		82.50%	82.50%		
Statewide Activities		\$ 5,029,719	\$ 4,909,750		
State Level Administration		\$ 2,514,860	\$ 2,454,875		
Rapid Response		\$ 1,257,430	\$ 1,227,437		
State of Texas Allotment		\$ 50,297,194	\$ 49,097,497	\$ (1,199,697)	-2.4%
Rapid Response %		2.50%	2.50%		

Notes:

¹ Allocations include the application of a hold harmless/stop gain procedure.

² Adopted by the Texas Workforce Commission June 13, 2017.

Texas Workforce Commission
FY 2018/PY 2017 WIOA Rapid Response Funding Distributions^{1,2}

LWDA #	LWDA Name	Funding Distributions FY 2017 PY 2016	Funding Distributions FY 2018 PY 2017	\$ Change	% Change
1	Panhandle	\$ 22,539	\$ 22,506	\$ (33)	-0.1%
2	South Plains	\$ 24,195	\$ 22,078	\$ (2,117)	-8.7%
3	North Texas	\$ 21,013	\$ 19,725	\$ (1,288)	-6.1%
4	North Central	\$ 67,273	\$ 61,587	\$ (5,686)	-8.5%
5	Tarrant County	\$ 56,352	\$ 55,772	\$ (580)	-1.0%
6	Dallas	\$ 71,604	\$ 67,684	\$ (3,920)	-5.5%
7	Northeast	\$ 26,532	\$ 24,697	\$ (1,835)	-6.9%
8	East Texas	\$ 41,876	\$ 40,275	\$ (1,601)	-3.8%
9	West Central	\$ 26,150	\$ 25,107	\$ (1,043)	-4.0%
10	Upper Rio Grande	\$ 30,888	\$ 29,094	\$ (1,794)	-5.8%
11	Permian Basin	\$ 21,397	\$ 22,722	\$ 1,325	6.2%
12	Concho Valley	\$ 19,497	\$ 18,259	\$ (1,238)	-6.3%
13	Heart of Texas	\$ 25,329	\$ 23,610	\$ (1,719)	-6.8%
14	Capital Area	\$ 34,636	\$ 33,730	\$ (906)	-2.6%
15	Rural Capital	\$ 33,998	\$ 31,604	\$ (2,394)	-7.0%
16	Brazos Valley	\$ 24,097	\$ 23,041	\$ (1,056)	-4.4%
17	Deep East Texas	\$ 27,614	\$ 24,929	\$ (2,685)	-9.7%
18	Southeast Texas	\$ 24,546	\$ 23,382	\$ (1,164)	-4.7%
19	Golden Crescent	\$ 21,702	\$ 23,023	\$ 1,321	6.1%
20	Alamo	\$ 56,254	\$ 51,824	\$ (4,430)	-7.9%
21	South Texas	\$ 18,047	\$ 17,369	\$ (678)	-3.8%
22	Coastal Bend	\$ 29,136	\$ 31,845	\$ 2,709	9.3%
23	Lower Rio Grande	\$ 37,601	\$ 33,429	\$ (4,172)	-11.1%
24	Cameron County	\$ 24,621	\$ 22,462	\$ (2,159)	-8.8%
25	Texoma	\$ 19,761	\$ 18,558	\$ (1,203)	-6.1%
26	Central Texas	\$ 24,876	\$ 23,700	\$ (1,176)	-4.7%
27	Middle Rio Grande	\$ 18,642	\$ 18,254	\$ (388)	-2.1%
28	Gulf Coast	\$ 149,824	\$ 171,695	\$ 21,871	14.6%
LWDA Totals		\$ 1,000,000	\$ 981,961	\$ (18,039)	-1.8%
Percent of Dislocated Worker		2.41%	2.00%		
Prior PY Balances as of 2/15/2017			\$ 544,674		
PY2017 Planning Estimate for Rapid Response			\$ 1,227,437		
Estimated Available Rapid Response			\$ 1,772,111		
Estimated Rapid Response Balance Remaining			\$ 790,150		

Notes:

¹ This Distribution amount for FY 2018/PY 2017 WIOA Rapid Response activities distributes funds on the basis of an equal base amount (i.e., one-third of total divided equally for each LWDA) and two-thirds of the total distributed on the basis of each LWDA's relative proportion of the WIOA FY 2018/PY 2017 Dislocated Worker Planning Estimate Allocation.

² Adopted by the Texas Workforce Commission June 13, 2017.

Texas Workforce Commission

**Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2017 Period Beginning July 1, 2017**

LWDA #	LWDA Name	AEL Program Total PY2016	AEL Program Total PY2017 ^(1,2)	\$ Change	% Change
1	Panhandle	\$ 1,144,661	\$ 1,183,088	\$ 38,427	3.4%
2	South Plains	\$ 1,091,316	\$ 1,123,095	\$ 31,779	2.9%
3	North Texas	\$ 606,728	\$ 600,874	\$ (5,854)	-1.0%
4	North Central	\$ 4,856,480	\$ 4,957,108	\$ 100,628	2.1%
5	Tarrant County	\$ 4,182,415	\$ 4,359,275	\$ 176,860	4.2%
6	Dallas	\$ 6,791,458	\$ 7,042,692	\$ 251,234	3.7%
7	Northeast	\$ 762,293	\$ 793,683	\$ 31,390	4.1%
8	East Texas	\$ 2,034,315	\$ 2,078,152	\$ 43,837	2.2%
9	West Central	\$ 886,644	\$ 903,111	\$ 16,467	1.9%
10	Upper Rio Grande	\$ 2,669,128	\$ 2,630,092	\$ (39,036)	-1.5%
11	Permian Basin	\$ 1,208,572	\$ 1,351,795	\$ 143,223	11.9%
12	Concho Valley	\$ 471,925	\$ 490,480	\$ 18,555	3.9%
13	Heart of Texas	\$ 934,760	\$ 949,031	\$ 14,271	1.5%
14	Capital Area	\$ 2,323,932	\$ 2,371,282	\$ 47,350	2.0%
15	Rural Capital	\$ 1,737,286	\$ 1,794,080	\$ 56,794	3.3%
16	Brazos Valley	\$ 777,732	\$ 806,033	\$ 28,301	3.6%
17	Deep East Texas	\$ 1,029,484	\$ 1,028,188	\$ (1,296)	-0.1%
18	Southeast Texas	\$ 989,537	\$ 1,021,461	\$ 31,924	3.2%
19	Golden Crescent	\$ 557,527	\$ 561,617	\$ 4,090	0.7%
20	Alamo	\$ 5,220,807	\$ 5,354,935	\$ 134,128	2.6%
21	South Texas	\$ 1,023,108	\$ 1,033,407	\$ 10,299	1.0%
22	Coastal Bend	\$ 1,691,772	\$ 1,819,717	\$ 127,945	7.6%
23	Lower Rio Grande	\$ 3,137,128	\$ 3,161,507	\$ 24,379	0.8%
24	Cameron County	\$ 1,590,883	\$ 1,543,781	\$ (47,102)	-3.0%
25	Texoma	\$ 544,645	\$ 535,314	\$ (9,331)	-1.7%
26	Central Texas	\$ 1,109,458	\$ 1,133,742	\$ 24,284	2.2%
27	Middle Rio Grande	\$ 700,539	\$ 720,655	\$ 20,116	2.9%
28	Gulf Coast	\$ 15,231,562	\$ 15,896,770	\$ 665,208	4.4%
Total		\$ 65,306,095	\$ 67,244,965	\$ 1,938,870	3.0%

Notes:

¹ Program Year (PY) 2017 is the period of availability for FY 2017 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2017.

² The Texas Workforce Commission has approved amounts for professional development during the PY 2017 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission

**Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2017 Period Beginning July 1, 2017**

LWDA #	LWDA Name	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2017 (1)	AEL State G.R. Matching Funds Available for Expenditure September 1, 2017	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2017 (1)	AEL Program TANF Available for Expenditure September 1, 2017	AEL Performance Based Funding Reserve (2)	AEL Professional Development (3)	AEL Program Grand Total
1	Panhandle	\$ 757,454	\$ 135,574	\$ 123,937	\$ 121,864	\$ 23,491	\$ 20,768	\$ 1,183,088
2	South Plains	\$ 700,174	\$ 125,322	\$ 82,425	\$ 172,483	\$ 22,286	\$ 20,405	\$ 1,123,095
3	North Texas	\$ 382,227	\$ 68,413	\$ 68,607	\$ 59,257	\$ 11,933	\$ 10,437	\$ 600,874
4	North Central*	\$ 3,431,990	\$ 614,279	\$ 420,471	\$ 303,025	\$ 98,389	\$ 88,954	\$ 4,957,108
5	Tarrant County	\$ 2,852,396	\$ 510,539	\$ 361,230	\$ 470,198	\$ 86,519	\$ 78,393	\$ 4,359,275
6	Dallas	\$ 4,461,683	\$ 798,580	\$ 658,956	\$ 858,494	\$ 139,808	\$ 125,171	\$ 7,042,692
7	Northeast*	\$ 502,410	\$ 89,924	\$ 74,266	\$ 97,221	\$ 15,756	\$ 14,106	\$ 793,683
8	East Texas	\$ 1,440,415	\$ 257,814	\$ 108,960	\$ 191,131	\$ 41,220	\$ 38,612	\$ 2,078,152
9	West Central	\$ 572,970	\$ 102,554	\$ 77,606	\$ 115,870	\$ 17,925	\$ 16,186	\$ 903,111
10	Upper Rio Grande	\$ 1,523,008	\$ 272,597	\$ 285,403	\$ 450,883	\$ 52,227	\$ 45,974	\$ 2,630,092
11	Permian Basin*	\$ 902,009	\$ 161,447	\$ 102,498	\$ 134,519	\$ 26,826	\$ 24,496	\$ 1,351,795
12	Concho Valley	\$ 310,751	\$ 55,620	\$ 67,458	\$ 38,611	\$ 9,745	\$ 8,295	\$ 490,480
13	Heart of Texas	\$ 615,456	\$ 110,158	\$ 79,656	\$ 107,878	\$ 18,836	\$ 17,047	\$ 949,031
14	Capital Area	\$ 1,599,611	\$ 286,308	\$ 246,106	\$ 150,504	\$ 47,083	\$ 41,670	\$ 2,371,282
15	Rural Capital	\$ 1,247,140	\$ 223,221	\$ 139,808	\$ 115,870	\$ 35,604	\$ 32,437	\$ 1,794,080
16	Brazos Valley	\$ 518,463	\$ 92,798	\$ 87,436	\$ 77,240	\$ 16,006	\$ 14,090	\$ 806,033
17	Deep East Texas	\$ 696,295	\$ 124,627	\$ 78,343	\$ 89,895	\$ 20,404	\$ 18,624	\$ 1,028,188
18	Southeast Texas	\$ 644,484	\$ 115,354	\$ 87,179	\$ 135,851	\$ 20,274	\$ 18,319	\$ 1,021,461
19	Golden Crescent	\$ 382,965	\$ 68,545	\$ 70,695	\$ 18,630	\$ 11,156	\$ 9,626	\$ 561,617
20	Alamo	\$ 3,790,858	\$ 678,511	\$ 297,904	\$ 382,282	\$ 106,223	\$ 99,157	\$ 5,354,935
21	South Texas	\$ 633,939	\$ 113,466	\$ 119,703	\$ 127,859	\$ 20,524	\$ 17,916	\$ 1,033,407
22	Coastal Bend	\$ 1,085,336	\$ 194,260	\$ 91,863	\$ 378,286	\$ 36,093	\$ 33,879	\$ 1,819,717
23	Lower Rio Grande	\$ 2,065,878	\$ 369,764	\$ 221,880	\$ 383,614	\$ 62,731	\$ 57,640	\$ 3,161,507
24	Cameron County	\$ 926,814	\$ 165,887	\$ 137,119	\$ 255,736	\$ 30,643	\$ 27,582	\$ 1,543,781
25	Texoma	\$ 345,109	\$ 61,770	\$ 68,709	\$ 39,943	\$ 10,634	\$ 9,149	\$ 535,314
26	Central Texas*	\$ 640,045	\$ 114,559	\$ 90,435	\$ 245,746	\$ 22,500	\$ 20,457	\$ 1,133,742
27	Middle Rio Grande	\$ 421,800	\$ 75,496	\$ 92,172	\$ 104,548	\$ 14,316	\$ 12,323	\$ 720,655
28	Gulf Coast	\$ 10,818,772	\$ 1,936,413	\$ 1,530,628	\$ 1,013,677	\$ 315,591	\$ 281,689	\$ 15,896,770
Total		\$ 44,270,452	\$ 7,923,800	\$ 5,871,453	\$ 6,641,115	\$ 1,334,743	\$ 1,203,402	\$ 67,244,965
Prior Year Totals		\$ 41,433,614	\$ 9,508,560	\$ 6,120,506	\$ 5,800,000	\$ 1,282,912	\$ 1,160,503	\$ 65,306,095

Notes:

¹ Program Year (PY) 2017 is the period of availability for FY 2017 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2017.

² Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.

³ The Commission has approved amounts for professional development during the PY 2017 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

* Schedule A-11 contains a detailed distribution by Provider, for those LWDA's that contain multiply providers within the LWDA.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2017 Period Beginning July 1, 2017
for LWDA's with Multiple Providers

LWDA #	LWDA Name	Grant Recipient	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2017 (1)	AEL State G.R. Matching Funds Available for Expenditure September 1, 2017	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2017 (1)	AEL Program TANF Available for Expenditure September 1, 2017	AEL Performance Based Funding Reserve (2)	AEL Professional Development (3)	AEL Program Grand Total
4	North Central	Weatherford ISD	\$ 327,991	\$ 58,706	\$ 9,746	\$ 31,324	\$ 8,824	\$ 8,537	\$ 445,128
		Navarro College	\$ 757,207	\$ 135,530	\$ 36,189	\$ 93,972	\$ 21,100	\$ 20,156	\$ 1,064,154
		Denton ISD	\$ 2,346,792	\$ 420,043	\$ 374,536	\$ 177,729	\$ 68,465	\$ 60,261	\$ 3,447,826
4	North Central	North Central Totals:	\$ 3,431,990	\$ 614,279	\$ 420,471	\$ 303,025	\$ 98,389	\$ 88,954	\$ 4,957,108
7	Northeast	Texarkana ISD	\$ 205,841	\$ 36,842	\$ 22,208	\$ 44,321	\$ 6,378	\$ 5,868	\$ 321,458
		Paris Jr College	\$ 296,569	\$ 53,082	\$ 52,058	\$ 52,900	\$ 9,378	\$ 8,238	\$ 472,225
7	Northeast	Northeast Totals:	\$ 502,410	\$ 89,924	\$ 74,266	\$ 97,221	\$ 15,756	\$ 14,106	\$ 793,683
11	Permian Basin	Odessa College	\$ 740,603	\$ 132,557	\$ 88,175	\$ 109,997	\$ 22,099	\$ 20,105	\$ 1,113,536
		Region 17 ESC	\$ 45,361	\$ 8,119	\$ 9,555	\$ 5,605	\$ 1,416	\$ 1,210	\$ 71,266
		Howard College	\$ 116,045	\$ 20,771	\$ 4,768	\$ 18,917	\$ 3,311	\$ 3,181	\$ 166,993
11	Permian Basin	Permian Totals:	\$ 902,009	\$ 161,447	\$ 102,498	\$ 134,519	\$ 26,826	\$ 24,496	\$ 1,351,795
26	Central Texas	Temple College	\$ 464,878	\$ 83,207	\$ 77,030	\$ 197,829	\$ 16,975	\$ 15,258	\$ 855,177
		Central Texas College	\$ 175,167	\$ 31,352	\$ 13,405	\$ 47,917	\$ 5,525	\$ 5,199	\$ 278,565
26	Central Texas	Central Texas Totals:	\$ 640,045	\$ 114,559	\$ 90,435	\$ 245,746	\$ 22,500	\$ 20,457	\$ 1,133,742

Notes:

¹ Program Year (PY) 2017 is the period of availability for FY 2017 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2017.

² Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.

³ The Commission has approved amounts for professional development during the PY 2017 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Adult Education and Literacy (AEL) Program Funding Sources and Amounts
Compare PY 2017 (Beg. 7/1/2017) with PY2016 Amounts

Description	PY16/FY2017	PY17/FY2018	\$ Change
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 43,787,614	\$ 44,491,445	\$ 703,831
Federal AEFLA Funds (12.5% for State Leadership)	\$ 6,634,487	\$ 6,741,128	\$ 106,641
Federal AEFLA Funds (5% for Administration)	\$ 2,653,795	\$ 2,696,451	\$ 42,656
Federal AEFLA Funds State Grant Award	\$ 53,075,896	\$ 53,929,024	\$ 853,128
Federal AEFLA Funds EL/Civics Award	\$ 6,120,506	\$ 6,180,477	\$ 59,971
Total Federal AEFLA	\$ 59,196,402	\$ 60,109,501	\$ 913,099
Federal AEFLA Funds State Grant Award (Carryforward)	\$ -	\$ 1,113,750	\$ 1,113,750
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ -	\$ 1,807,782	\$ 1,807,782
Add: Amount Reserved from Prior Year		\$ -	\$ -
Less: Amount Reserved for Next Year		\$ (966,667)	\$ (966,667)
Federal TANF for AEL	\$ 5,800,000	\$ 6,641,115	\$ 841,115
State GR Matching for AEL	\$ 11,885,700	\$ 11,885,700	\$ -
Add: Amount Reserved from Prior Year		\$ -	\$ -
Less: Amount Reserved for Next Year		\$ (1,584,760)	\$ (1,584,760)
State GR Matching for AEL	\$ 11,885,700	\$ 10,300,940	\$ (1,584,760)
Additional State Funds for Professional Development		\$ 819,463	\$ 819,463
Total AEL Program Funding	\$ 76,882,102	\$ 78,984,769	\$ 2,102,667

LWDA Funding Allocation Amounts for AEL Providers

Federal AEFLA Funds (For PY17, 97% of LWDA Allocation Amount)	\$ 41,433,614	\$ 43,156,702	\$ 1,723,088
Federal AEFLA Performance Funding (For PY17, based on 3% of LWDA Allocation)	\$ 1,282,912	\$ 1,334,743	\$ 51,831
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 42,716,526	\$ 44,491,445	\$ 1,774,919
Federal AEFLA Funds EL/Civics Award	\$ 6,120,506	\$ 5,871,453	\$ (249,053)
Total Federal AEFLA	\$ 48,837,032	\$ 50,362,898	\$ 1,525,866
Federal AEFLA Funds State Grant Award (Carryforward)	\$ -	\$ 1,113,750	\$ 1,113,750
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ -	\$ 1,807,782	\$ 1,807,782
Add: Amount Reserved from Prior Year	\$ -	\$ -	\$ -
Less: Amount Reserved for Next Year	\$ -	\$ (966,667)	\$ (966,667)
Federal TANF for AEL	\$ 5,800,000	\$ 6,641,115	\$ 841,115
State GR Matching for AEL	\$ 9,508,560	\$ 9,508,560	\$ -
Add: Amount Reserved from Prior Year	\$ -	\$ -	\$ -
Less: Amount Reserved for Next Year	\$ -	\$ (1,584,760)	\$ (1,584,760)
State GR Matching for AEL	\$ 9,508,560	\$ 7,923,800	\$ (1,584,760)
Total Funding Allocation, excluding Professional Development	\$ 64,145,592	\$ 66,041,563	\$ 1,895,971
Federal State Leadership for Professional Development	\$ 1,160,503	\$ 383,939	\$ (776,564)
Additional State Funds for Professional Development	\$ -	\$ 819,463	\$ 819,463
Professional Development Amounts	\$ 1,160,503	\$ 1,203,402	\$ 42,899
Total LWDA Funding Allocation Amounts for AEL Providers	\$ 65,306,095	\$ 67,244,965	\$ 1,938,870

AEL State Leadership

Federal AEFLA Funds State Grant Award	\$ 7,399,550	\$ 6,741,128	\$ (658,422)
Less: Amount for AEL Service Provider Professional Development	\$ (1,160,503)	\$ (383,939)	\$ 776,564
	\$ 6,239,047	\$ 6,357,189	\$ 118,142
State GR Matching for AEL	\$ 2,377,140	\$ 2,377,140	\$ -
Total AEL State Leadership	\$ 8,616,187	\$ 8,734,329	\$ 118,142

AEL Administration

Federal AEFLA Funds State Grant Award	\$ 2,959,820	\$ 2,696,451	\$ (263,369)
Federal AEFLA Funds EL/Civics Award		\$ 309,024	\$ 309,024
Total AEL Administration	\$ 2,959,820	\$ 3,005,475	\$ 45,655

Texas Workforce Commission

Comparison of FY2018 Child Care Planning Estimates with FY2017 Allocations (CCF and CCM only)

LWDA #	LWDA Name	Child Care Allocation (CCF & CCM) FY 2017	Child Care Planning Est. (CCF & CCM) FY 2018	\$ Change	% Change
1	Panhandle	\$ 7,106,272	\$ 6,681,820	\$ (424,452)	-6.0%
2	South Plains	\$ 6,918,836	\$ 6,642,921	\$ (275,915)	-4.0%
3	North Texas	\$ 3,151,331	\$ 2,949,380	\$ (201,951)	-6.4%
4	North Central	\$ 30,888,847	\$ 29,296,753	\$ (1,592,094)	-5.2%
5	Tarrant County	\$ 29,123,787	\$ 28,123,112	\$ (1,000,675)	-3.4%
6	Dallas	\$ 45,277,174	\$ 44,680,228	\$ (596,946)	-1.3%
7	Northeast	\$ 4,505,390	\$ 4,294,284	\$ (211,106)	-4.7%
8	East Texas	\$ 12,716,125	\$ 11,889,770	\$ (826,355)	-6.5%
9	West Central	\$ 4,890,176	\$ 4,603,878	\$ (286,298)	-5.9%
10	Upper Rio Grande	\$ 16,945,991	\$ 15,406,719	\$ (1,539,272)	-9.1%
11	Permian Basin	\$ 6,368,051	\$ 6,388,747	\$ 20,696	0.3%
12	Concho Valley	\$ 2,141,123	\$ 2,055,291	\$ (85,832)	-4.0%
13	Heart of Texas	\$ 5,806,389	\$ 5,604,272	\$ (202,117)	-3.5%
14	Capital Area	\$ 16,412,820	\$ 16,168,573	\$ (244,247)	-1.5%
15	Rural Capital	\$ 10,974,105	\$ 10,411,417	\$ (562,688)	-5.1%
16	Brazos Valley	\$ 5,156,151	\$ 4,948,680	\$ (207,471)	-4.0%
17	Deep East Texas	\$ 5,999,632	\$ 5,616,576	\$ (383,056)	-6.4%
18	Southeast Texas	\$ 5,948,480	\$ 5,523,598	\$ (424,882)	-7.1%
19	Golden Crescent	\$ 2,936,658	\$ 2,835,268	\$ (101,390)	-3.5%
20	Alamo	\$ 36,388,840	\$ 35,183,779	\$ (1,205,061)	-3.3%
21	South Texas	\$ 7,516,811	\$ 6,974,491	\$ (542,320)	-7.2%
22	Coastal Bend	\$ 9,191,713	\$ 8,793,519	\$ (398,194)	-4.3%
23	Lower Rio Grande	\$ 23,935,695	\$ 21,731,234	\$ (2,204,461)	-9.2%
24	Cameron County	\$ 11,154,026	\$ 10,013,250	\$ (1,140,776)	-10.2%
25	Texoma	\$ 2,711,564	\$ 2,580,581	\$ (130,983)	-4.8%
26	Central Texas	\$ 8,079,733	\$ 7,682,123	\$ (397,610)	-4.9%
27	Middle Rio Grande	\$ 3,605,275	\$ 3,277,772	\$ (327,503)	-9.1%
28	Gulf Coast	\$ 101,752,785	\$ 99,155,370	\$ (2,597,415)	-2.6%
LWDA Totals		\$ 427,603,780	\$ 409,513,406	\$ (18,090,374)	-4.2%

Notes:

¹ Planning Estimates were approved by Commission on May 30, 2017.

**Texas Workforce Commission
FY2018 Child Care Planning Estimates**

LWDA #	LWDA Name	FY2018 LWDA Amounts Based on Allocation Factors	FY2018 Est. Reduction for Choices and Mandatory Child Care as well as Future Reserve Amounts (18.5%)	FY2018 Planning Estimate for Discretionary Child Care, Administrative/ Operations, and 2% Quality	2% Child Care Quality Set Aside (CCQ Contract)	CCF Contract	CCM Contract (Dependent on Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 8,404,805	\$ (1,554,889)	\$ 6,849,916	\$ 168,096	\$ 5,365,870	\$ 1,315,950	\$ 690,910
2	South Plains	\$ 8,355,875	\$ (1,545,837)	\$ 6,810,038	\$ 167,117	\$ 5,334,632	\$ 1,308,289	\$ 686,888
3	North Texas	\$ 3,709,912	\$ (686,334)	\$ 3,023,578	\$ 74,198	\$ 2,368,515	\$ 580,865	\$ 304,970
4	North Central	\$ 36,851,262	\$ (6,817,484)	\$ 30,033,778	\$ 737,025	\$ 23,526,913	\$ 5,769,840	\$ 3,029,329
5	Tarrant County	\$ 35,374,984	\$ (6,544,372)	\$ 28,830,612	\$ 707,500	\$ 22,584,413	\$ 5,538,699	\$ 2,907,973
6	Dallas	\$ 56,201,545	\$ (10,397,286)	\$ 45,804,259	\$ 1,124,031	\$ 35,880,693	\$ 8,799,535	\$ 4,620,004
7	North East	\$ 5,401,615	\$ (999,299)	\$ 4,402,316	\$ 108,032	\$ 3,448,547	\$ 845,737	\$ 444,036
8	East Texas	\$ 14,955,686	\$ (2,766,802)	\$ 12,188,884	\$ 299,114	\$ 9,548,142	\$ 2,341,628	\$ 1,229,420
9	West Central	\$ 5,791,042	\$ (1,071,343)	\$ 4,719,699	\$ 115,821	\$ 3,697,170	\$ 906,708	\$ 476,048
10	Upper Rio Grande	\$ 19,379,520	\$ (3,585,211)	\$ 15,794,309	\$ 387,590	\$ 12,372,446	\$ 3,034,273	\$ 1,593,078
11	Permian Basin	\$ 8,036,160	\$ (1,486,690)	\$ 6,549,470	\$ 160,723	\$ 5,130,518	\$ 1,258,229	\$ 660,606
12	Concho Valley	\$ 2,585,271	\$ (478,275)	\$ 2,106,996	\$ 51,705	\$ 1,650,512	\$ 404,779	\$ 212,520
13	Heart of Texas	\$ 7,049,399	\$ (1,304,139)	\$ 5,745,260	\$ 140,988	\$ 4,500,540	\$ 1,103,732	\$ 579,490
14	Capital Area	\$ 20,337,828	\$ (3,762,498)	\$ 16,575,330	\$ 406,757	\$ 12,984,258	\$ 3,184,315	\$ 1,671,855
15	Rural Capital	\$ 13,096,121	\$ (2,422,782)	\$ 10,673,339	\$ 261,922	\$ 8,360,942	\$ 2,050,475	\$ 1,076,556
16	Brazos Valley	\$ 6,224,754	\$ (1,151,579)	\$ 5,073,175	\$ 124,495	\$ 3,974,063	\$ 974,617	\$ 511,701
17	Deep East Texas	\$ 7,064,876	\$ (1,307,002)	\$ 5,757,874	\$ 141,298	\$ 4,510,421	\$ 1,106,155	\$ 580,763
18	Southeast Texas	\$ 6,947,922	\$ (1,285,366)	\$ 5,662,556	\$ 138,958	\$ 4,435,754	\$ 1,087,844	\$ 571,148
19	Golden Crescent	\$ 3,566,376	\$ (659,780)	\$ 2,906,596	\$ 71,328	\$ 2,276,879	\$ 558,389	\$ 293,171
20	Alamo	\$ 44,256,325	\$ (8,187,420)	\$ 36,068,905	\$ 885,126	\$ 28,254,518	\$ 6,929,261	\$ 3,638,057
21	South Texas	\$ 8,772,945	\$ (1,622,995)	\$ 7,149,950	\$ 175,459	\$ 5,600,901	\$ 1,373,590	\$ 721,173
22	Coastal Bend	\$ 11,061,031	\$ (2,046,291)	\$ 9,014,740	\$ 221,221	\$ 7,061,683	\$ 1,731,836	\$ 909,263
23	Lower Rio Grande	\$ 27,334,886	\$ (5,056,954)	\$ 22,277,932	\$ 546,698	\$ 17,451,382	\$ 4,279,852	\$ 2,247,043
24	Cameron County	\$ 12,595,284	\$ (2,330,128)	\$ 10,265,156	\$ 251,906	\$ 8,041,193	\$ 1,972,057	\$ 1,035,385
25	Texoma	\$ 3,246,014	\$ (600,513)	\$ 2,645,501	\$ 64,920	\$ 2,072,349	\$ 508,232	\$ 266,836
26	Central Texas	\$ 9,663,048	\$ (1,787,664)	\$ 7,875,384	\$ 193,261	\$ 6,169,169	\$ 1,512,954	\$ 794,343
27	Middle Rio Grande	\$ 4,122,984	\$ (762,752)	\$ 3,360,232	\$ 82,460	\$ 2,632,232	\$ 645,540	\$ 338,927
28	Gulf Coast	\$ 124,723,733	\$ (23,073,888)	\$ 101,649,845	\$ 2,494,475	\$ 79,627,241	\$ 19,528,129	\$ 10,252,820
FY2018 Planning Est. Totals		\$ 515,111,203	\$ (95,295,573)	\$ 419,815,630	\$ 10,302,224	\$ 328,861,896	\$ 80,651,510	\$ 42,344,313

FY2017 Totals	\$ 534,301,868	\$ (96,012,051)	\$ 438,289,817	\$ 10,686,037	\$ 349,772,901	\$ 77,830,879	\$ 42,495,285
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Recap FY2018 Child Care Funding	
So-Called Mandatory	\$ 89,589,270
Match	\$ 204,284,917
Discretionary	\$ 221,237,016
Total, as above	\$ 515,111,203

Summary of Child Care Data Allocation Factors

So-Called Mandatory -- 50 percent based on number of children under the age of five years old and 50 percent based on number of people whose income does not exceed 100 percent of the poverty level

Match -- 100 percent based on number of children under the age of 13 years old

Discretionary -- 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent of the poverty level

Texas Workforce Commission

Child Care Planning Estimates for Child Care Automated Attendance Tracking (CAA)
FY 2018

LWDA #	LWDA Name	Projected Clients with Attendance (1)	Child Care Automated Attendance Tracking (CAA) (2)
1	Panhandle	25,273	\$ 65,457
2	South Plains	28,119	\$ 72,828
3	North Texas	10,710	\$ 27,739
4	North Central	83,780	\$ 216,990
5	Tarrant County	85,291	\$ 220,904
6	Dallas	144,503	\$ 374,263
7	Northeast	15,288	\$ 39,596
8	East Texas	43,097	\$ 111,621
9	West Central	19,331	\$ 50,067
10	Upper Rio Grande	64,117	\$ 166,063
11	Permian Basin	20,596	\$ 53,344
12	Concho Valley	7,082	\$ 18,342
13	Heart of Texas	20,959	\$ 54,284
14	Capital Area	37,282	\$ 96,560
15	Rural Capital	26,077	\$ 67,539
16	Brazos Valley	13,683	\$ 35,439
17	Deep East Texas	18,845	\$ 48,809
18	Southeast Texas	20,353	\$ 52,714
19	Golden Crescent	9,861	\$ 25,540
20	Alamo	109,174	\$ 282,761
21	South Texas	20,236	\$ 52,411
22	Coastal Bend	28,582	\$ 74,027
23	Lower Rio Grande	86,525	\$ 224,100
24	Cameron County	41,750	\$ 108,133
25	Texoma	8,020	\$ 20,772
26	Central Texas	29,970	\$ 77,622
27	Middle Rio Grande	13,921	\$ 36,055
28	Gulf Coast	285,831	\$ 740,302
LWDA Totals		1,318,256	\$ 3,414,282

Note:

¹ The number of clients with attendance projection was developed using data from April 1, 2016 through March 31, 2017.

² The Child Care Automated Attendance Tracking funding distribution is equal to \$2.59 per projected client with Attendance.

Texas Workforce Commission
Comparison of FY2018 SNAP E&T Planning Estimates with FY2017 Allocations

LWDA #	LWDA Name	SNAP E&T Allocation FY 2017	SNAP E&T Planning Est. FY 2018	\$ Change	% Change	ABAWD Only Supplemental Allocations FY 2017	ABAWD Only Planning Estimates FY 2018
1	Panhandle	\$ 193,023	\$ 206,270	\$ 13,247	6.9%	\$ 47,352	\$ 49,823
2	South Plains	\$ 202,776	\$ 219,052	\$ 16,276	8.0%	\$ 49,744	\$ 52,910
3	North Texas	\$ 123,520	\$ 133,109	\$ 9,589	7.8%	\$ 30,301	\$ 32,151
4	North Central	\$ 640,750	\$ 628,526	\$ (12,224)	-1.9%	\$ 157,187	\$ 151,815
5	Tarrant County	\$ 761,388	\$ 721,827	\$ (39,561)	-5.2%	\$ 186,781	\$ 174,351
6	Dallas	\$ 1,180,682	\$ 1,086,591	\$ (94,091)	-8.0%	\$ 289,641	\$ 262,457
7	Northeast	\$ 159,042	\$ 168,947	\$ 9,905	6.2%	\$ 39,016	\$ 40,808
8	East Texas	\$ 436,712	\$ 460,766	\$ 24,054	5.5%	\$ 107,133	\$ 111,294
9	West Central	\$ 170,759	\$ 200,427	\$ 29,668	17.4%	\$ 41,890	\$ 48,411
10	Upper Rio Grande	\$ 590,925	\$ 540,858	\$ (50,067)	-8.5%	\$ 144,964	\$ 130,640
11	Permian Basin	\$ 170,104	\$ 211,377	\$ 41,273	24.3%	\$ 41,729	\$ 51,056
12	Concho Valley	\$ 86,963	\$ 93,176	\$ 6,213	7.1%	\$ 21,333	\$ 22,506
13	Heart of Texas	\$ 179,720	\$ 179,983	\$ 263	0.1%	\$ 44,088	\$ 43,473
14	Capital Area	\$ 365,791	\$ 361,680	\$ (4,111)	-1.1%	\$ 89,735	\$ 87,361
15	Rural Capital	\$ 246,338	\$ 239,481	\$ (6,857)	-2.8%	\$ 60,431	\$ 57,845
16	Brazos Valley	\$ 131,867	\$ 134,071	\$ 2,204	1.7%	\$ 32,349	\$ 32,384
17	Deep East Texas	\$ 255,858	\$ 263,560	\$ 7,702	3.0%	\$ 62,766	\$ 63,661
18	Southeast Texas	\$ 272,513	\$ 263,964	\$ (8,549)	-3.1%	\$ 66,852	\$ 63,758
19	Golden Crescent	\$ 94,333	\$ 102,928	\$ 8,595	9.1%	\$ 23,141	\$ 24,861
20	Alamo	\$ 1,100,257	\$ 1,069,308	\$ (30,949)	-2.8%	\$ 269,911	\$ 258,282
21	South Texas	\$ 202,963	\$ 200,643	\$ (2,320)	-1.1%	\$ 49,790	\$ 48,464
22	Coastal Bend	\$ 375,714	\$ 423,890	\$ 48,176	12.8%	\$ 92,169	\$ 102,387
23	Lower Rio Grande	\$ 650,550	\$ 593,185	\$ (57,365)	-8.8%	\$ 159,591	\$ 143,279
24	Cameron County	\$ 333,198	\$ 312,707	\$ (20,491)	-6.1%	\$ 81,739	\$ 75,532
25	Texoma	\$ 94,135	\$ 97,549	\$ 3,414	3.6%	\$ 23,093	\$ 23,562
26	Central Texas	\$ 263,757	\$ 263,907	\$ 150	0.1%	\$ 64,704	\$ 63,744
27	Middle Rio Grande	\$ 180,739	\$ 179,109	\$ (1,630)	-0.9%	\$ 44,338	\$ 43,262
28	Gulf Coast	\$ 2,329,473	\$ 2,621,279	\$ 291,806	12.5%	\$ 571,458	\$ 633,149
LWDA Totals		\$ 11,793,850	\$ 11,978,170	\$ 184,320	-4.2%	\$ 2,893,226	\$ 2,893,226

Notes:

- ¹ At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- ² Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2017 on this sheet, or assumed in the allocations for FY 2018; however, separate columns indicate those supplemental allocation amounts and the FY 2018 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation.

Texas Workforce Commission
Comparison of FY2018 Employment Services Planning Estimates with FY2017 Allocations

LWDA #	LWDA Name	Employment Services Allocation FY 2017	Employment Services Planning Est. FY 2018 ^{1,2}	\$ Change	% Change
1	Panhandle	\$ 362,698	\$ 354,330	\$ (8,368)	-2.3%
2	South Plains	\$ 363,727	\$ 352,491	\$ (11,236)	-3.1%
3	North Texas	\$ 178,220	\$ 172,697	\$ (5,523)	-3.1%
4	North Central	\$ 2,429,604	\$ 2,412,811	\$ (16,793)	-0.7%
5	Tarrant County	\$ 1,801,866	\$ 1,751,164	\$ (50,702)	-2.8%
6	Dallas	\$ 2,331,811	\$ 2,288,285	\$ (43,526)	-1.9%
7	Northeast	\$ 238,400	\$ 233,859	\$ (4,541)	-1.9%
8	East Texas	\$ 726,992	\$ 729,510	\$ 2,518	0.3%
9	West Central	\$ 260,329	\$ 256,938	\$ (3,391)	-1.3%
10	Upper Rio Grande	\$ 696,276	\$ 677,108	\$ (19,168)	-2.8%
11	Permian Basin	\$ 423,516	\$ 438,122	\$ 14,606	3.4%
12	Concho Valley	\$ 136,733	\$ 135,555	\$ (1,178)	-0.9%
13	Heart of Texas	\$ 291,169	\$ 285,466	\$ (5,703)	-2.0%
14	Capital Area	\$ 1,113,872	\$ 1,103,633	\$ (10,239)	-0.9%
15	Rural Capital	\$ 810,496	\$ 802,086	\$ (8,410)	-1.0%
16	Brazos Valley	\$ 284,178	\$ 286,165	\$ 1,987	0.7%
17	Deep East Texas	\$ 316,164	\$ 310,554	\$ (5,610)	-1.8%
18	Southeast Texas	\$ 370,666	\$ 361,703	\$ (8,963)	-2.4%
19	Golden Crescent	\$ 174,686	\$ 183,425	\$ 8,739	5.0%
20	Alamo	\$ 2,032,621	\$ 2,007,868	\$ (24,753)	-1.2%
21	South Texas	\$ 232,023	\$ 232,194	\$ 171	0.1%
22	Coastal Bend	\$ 541,437	\$ 557,239	\$ 15,802	2.9%
23	Lower Rio Grande	\$ 876,656	\$ 854,718	\$ (21,938)	-2.5%
24	Cameron County	\$ 365,664	\$ 362,052	\$ (3,612)	-1.0%
25	Texoma	\$ 171,476	\$ 166,065	\$ (5,411)	-3.2%
26	Central Texas	\$ 354,168	\$ 346,319	\$ (7,849)	-2.2%
27	Middle Rio Grande	\$ 165,746	\$ 167,966	\$ 2,220	1.3%
28	Gulf Coast	\$ 6,248,171	\$ 6,396,206	\$ 148,035	2.4%
LWDA Totals		\$ 24,299,365	\$ 24,226,529	\$ (72,836)	-4.2%

Notes:

¹ At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]

² Employment Services allocations exclude amounts for personnel fringe benefits.

Texas Workforce Commission
Comparison of FY2018 TANF Choices Planning Estimates with FY2017 Allocations

LWDA #	LWDA Name	TANF Choices Allocation FY 2017	TANF Choices Planning Est. FY 2018 ¹	\$ Change	% Change
1	Panhandle	\$ 1,067,602	\$ 1,252,830	\$ 185,228	17.3%
2	South Plains	\$ 1,497,673	\$ 1,391,941	\$ (105,732)	-7.1%
3	North Texas	\$ 988,378	\$ 909,144	\$ (79,234)	-8.0%
4	North Central	\$ 3,359,961	\$ 3,336,771	\$ (23,190)	-0.7%
5	Tarrant County	\$ 5,139,134	\$ 4,749,705	\$ (389,429)	-7.6%
6	Dallas	\$ 9,726,815	\$ 8,590,376	\$ (1,136,439)	-11.7%
7	Northeast	\$ 1,013,843	\$ 1,072,804	\$ 58,961	5.8%
8	East Texas	\$ 1,760,809	\$ 1,771,088	\$ 10,279	0.6%
9	West Central	\$ 1,104,678	\$ 1,171,000	\$ 66,322	6.0%
10	Upper Rio Grande	\$ 5,006,151	\$ 4,400,660	\$ (605,491)	-12.1%
11	Permian Basin	\$ 992,640	\$ 1,171,000	\$ 178,360	18.0%
12	Concho Valley	\$ 606,116	\$ 606,329	\$ 213	0.0%
13	Heart of Texas	\$ 1,155,314	\$ 1,293,745	\$ 138,431	12.0%
14	Capital Area	\$ 2,734,555	\$ 2,557,600	\$ (176,955)	-6.5%
15	Rural Capital	\$ 1,685,614	\$ 1,590,661	\$ (94,953)	-5.6%
16	Brazos Valley	\$ 790,892	\$ 773,590	\$ (17,302)	-2.2%
17	Deep East Texas	\$ 1,049,401	\$ 1,010,726	\$ (38,675)	-3.7%
18	Southeast Texas	\$ 1,251,450	\$ 1,364,665	\$ 113,215	9.0%
19	Golden Crescent	\$ 656,826	\$ 651,540	\$ (5,286)	-0.8%
20	Alamo	\$ 5,147,625	\$ 4,485,121	\$ (662,504)	-12.9%
21	South Texas	\$ 1,033,649	\$ 1,061,893	\$ 28,244	2.7%
22	Coastal Bend	\$ 2,368,442	\$ 2,954,390	\$ 585,948	24.7%
23	Lower Rio Grande	\$ 3,438,478	\$ 3,219,481	\$ (218,997)	-6.4%
24	Cameron County	\$ 2,286,417	\$ 2,245,703	\$ (40,714)	-1.8%
25	Texoma	\$ 585,648	\$ 588,658	\$ 3,010	0.5%
26	Central Texas	\$ 2,416,110	\$ 2,556,657	\$ 140,547	5.8%
27	Middle Rio Grande	\$ 937,963	\$ 908,255	\$ (29,708)	-3.2%
28	Gulf Coast	\$ 14,673,797	\$ 16,789,647	\$ 2,115,850	14.4%
LWDA Totals		\$ 74,475,980	\$ 74,475,980	\$ -	-4.2%

Note:

¹ At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

Amounts Determined to be Awarded to Workforce Areas to Assure Funding for Employment Services, SNAP Employment and Training, TANF Choices, and WIOA are No Lower than the Average of the Smallest 20 Percent

LWDA #	LWDA Name	Allocations/Planning Estimates for FY2018				FY2018 Additional Program Funding Amounts (1)				Combined FY2018 Allocations/Planning Estimates and FY2018 Additional Program Funding Amounts			
		Employment Services Planning Estimate	SNAP E&T (excl. ABAWD Only) Planning Estimate	TANF Choices Planning Estimate	Workforce Innovation and Opportunity Act Allocation	Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act	Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act
1	Panhandle	\$ 354,330	\$ 206,270	\$ 1,252,830	\$ 1,640,011	\$ -	\$ -	\$ -	\$ -	\$ 354,330	\$ 206,270	\$ 1,252,830	\$ 1,640,011
2	South Plains	\$ 352,491	\$ 219,052	\$ 1,391,941	\$ 2,110,429	\$ -	\$ -	\$ -	\$ -	\$ 352,491	\$ 219,052	\$ 1,391,941	\$ 2,110,429
3	North Texas	\$ 172,697	\$ 133,109	\$ 909,144	\$ 1,193,627	\$ 3,620	\$ -	\$ -	\$ 93,231	\$ 176,317	\$ 133,109	\$ 909,144	\$ 1,286,858
4	North Central	\$ 2,412,811	\$ 628,526	\$ 3,336,771	\$ 9,110,987	\$ -	\$ -	\$ -	\$ -	\$ 2,412,811	\$ 628,526	\$ 3,336,771	\$ 9,110,987
5	Tarrant County	\$ 1,751,164	\$ 721,827	\$ 4,749,705	\$ 8,129,072	\$ -	\$ -	\$ -	\$ -	\$ 1,751,164	\$ 721,827	\$ 4,749,705	\$ 8,129,072
6	Dallas	\$ 2,288,285	\$ 1,086,591	\$ 8,590,376	\$ 12,086,413	\$ -	\$ -	\$ -	\$ -	\$ 2,288,285	\$ 1,086,591	\$ 8,590,376	\$ 12,086,413
7	Northeast	\$ 233,859	\$ 168,947	\$ 1,072,804	\$ 1,910,136	\$ -	\$ -	\$ -	\$ -	\$ 233,859	\$ 168,947	\$ 1,072,804	\$ 1,910,136
8	East Texas	\$ 729,510	\$ 460,766	\$ 1,771,088	\$ 5,032,007	\$ -	\$ -	\$ -	\$ -	\$ 729,510	\$ 460,766	\$ 1,771,088	\$ 5,032,007
9	West Central	\$ 256,938	\$ 200,427	\$ 1,171,000	\$ 1,910,082	\$ -	\$ -	\$ -	\$ -	\$ 256,938	\$ 200,427	\$ 1,171,000	\$ 1,910,082
10	Upper Rio Grande	\$ 677,108	\$ 540,858	\$ 4,400,660	\$ 5,171,509	\$ -	\$ -	\$ -	\$ -	\$ 677,108	\$ 540,858	\$ 4,400,660	\$ 5,171,509
11	Permian Basin	\$ 438,122	\$ 211,377	\$ 1,171,000	\$ 1,999,041	\$ -	\$ -	\$ -	\$ -	\$ 438,122	\$ 211,377	\$ 1,171,000	\$ 1,999,041
12	Concho Valley	\$ 135,555	\$ 93,176	\$ 606,329	\$ 949,687	\$ 40,762	\$ 28,454	\$ 133,257	\$ 337,171	\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858
13	Heart of Texas	\$ 285,466	\$ 179,983	\$ 1,293,745	\$ 2,006,480	\$ -	\$ -	\$ -	\$ -	\$ 285,466	\$ 179,983	\$ 1,293,745	\$ 2,006,480
14	Capital Area	\$ 1,103,633	\$ 361,680	\$ 2,557,600	\$ 4,049,750	\$ -	\$ -	\$ -	\$ -	\$ 1,103,633	\$ 361,680	\$ 2,557,600	\$ 4,049,750
15	Rural Capital	\$ 802,086	\$ 239,481	\$ 1,590,661	\$ 3,098,004	\$ -	\$ -	\$ -	\$ -	\$ 802,086	\$ 239,481	\$ 1,590,661	\$ 3,098,004
16	Brazos Valley	\$ 286,165	\$ 134,071	\$ 773,590	\$ 2,028,892	\$ -	\$ -	\$ -	\$ -	\$ 286,165	\$ 134,071	\$ 773,590	\$ 2,028,892
17	Deep East Texas	\$ 310,554	\$ 263,560	\$ 1,010,726	\$ 2,825,812	\$ -	\$ -	\$ -	\$ -	\$ 310,554	\$ 263,560	\$ 1,010,726	\$ 2,825,812
18	Southeast Texas	\$ 361,703	\$ 263,964	\$ 1,364,665	\$ 3,091,603	\$ -	\$ -	\$ -	\$ -	\$ 361,703	\$ 263,964	\$ 1,364,665	\$ 3,091,603
19	Golden Crescent	\$ 183,425	\$ 102,928	\$ 651,540	\$ 1,311,974	\$ -	\$ 18,702	\$ 88,046	\$ -	\$ 183,425	\$ 121,630	\$ 739,586	\$ 1,311,974
20	Alamo	\$ 2,007,868	\$ 1,069,308	\$ 4,485,121	\$ 8,848,262	\$ -	\$ -	\$ -	\$ -	\$ 2,007,868	\$ 1,069,308	\$ 4,485,121	\$ 8,848,262
21	South Texas	\$ 232,194	\$ 200,643	\$ 1,061,893	\$ 1,638,143	\$ -	\$ -	\$ -	\$ -	\$ 232,194	\$ 200,643	\$ 1,061,893	\$ 1,638,143
22	Coastal Bend	\$ 557,239	\$ 423,890	\$ 2,954,390	\$ 4,242,098	\$ -	\$ -	\$ -	\$ -	\$ 557,239	\$ 423,890	\$ 2,954,390	\$ 4,242,098
23	Lower Rio Grande	\$ 854,718	\$ 593,185	\$ 3,219,481	\$ 9,110,602	\$ -	\$ -	\$ -	\$ -	\$ 854,718	\$ 593,185	\$ 3,219,481	\$ 9,110,602
24	Cameron County	\$ 362,052	\$ 312,707	\$ 2,245,703	\$ 3,477,994	\$ -	\$ -	\$ -	\$ -	\$ 362,052	\$ 312,707	\$ 2,245,703	\$ 3,477,994
25	Texoma	\$ 166,065	\$ 97,549	\$ 588,658	\$ 987,708	\$ 10,252	\$ 24,081	\$ 150,928	\$ 299,150	\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858
26	Central Texas	\$ 346,319	\$ 263,907	\$ 2,556,657	\$ 2,319,591	\$ -	\$ -	\$ -	\$ -	\$ 346,319	\$ 263,907	\$ 2,556,657	\$ 2,319,591
27	Middle Rio Grande	\$ 167,966	\$ 179,109	\$ 908,255	\$ 1,825,504	\$ 8,351	\$ -	\$ -	\$ -	\$ 176,317	\$ 179,109	\$ 908,255	\$ 1,825,504
28	Gulf Coast	\$ 6,396,206	\$ 2,621,279	\$ 16,789,647	\$ 35,127,892	\$ -	\$ -	\$ -	\$ -	\$ 6,396,206	\$ 2,621,279	\$ 16,789,647	\$ 35,127,892
LWDA Totals		\$ 24,226,529	\$ 11,978,170	\$ 74,475,980	\$ 137,233,310	\$ 62,985	\$ 71,237	\$ 372,231	\$ 729,552	\$ 24,289,514	\$ 12,049,407	\$ 74,848,211	\$ 137,962,862
Average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas		\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858								
FY2017 Average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas and Small Board Award Amounts		\$ 176,481	\$ 114,977	\$ 760,970	\$ 1,172,164	\$ 57,283	\$ 69,500	\$ 434,320	\$ 628,810				

Note:

1) For Fiscal Year 2018, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2018 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.