Texas Workforce Commission

FY 2018/PY 2017 Planning Estimates

Combined Totals for WIOA Adult, Youth, and Dislocated Worker [1,2,3]

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Planning Estimates FY 2018 PY 2017	$ Change	% Change
1	Panhandle	$ 1,530,650	$ 1,647,026	$ 116,376	7.6%
2	South Plains	$ 2,131,215	$ 2,119,151	$ (12,064)	-0.6%
3	North Texas	$ 1,136,111	$ 1,198,745	$ 62,634	5.5%
4	North Central	$ 9,094,555	$ 9,149,301	$ 54,746	0.6%
5	Tarrant County	$ 8,026,448	$ 8,163,374	$ 136,926	1.7%
6	Dallas	$ 12,140,524	$ 12,137,024	$ (3,500)	0.0%
7	Northeast	$ 2,023,395	$ 1,918,353	$ (105,042)	-5.2%
8	East Texas	$ 4,572,236	$ 5,053,374	$ 481,138	10.5%
9	West Central	$ 1,860,819	$ 1,918,241	$ 57,422	3.1%
10	Upper Rio Grande	$ 5,185,346	$ 5,192,726	$ 7,380	0.1%
11	Permian Basin	$ 1,517,045	$ 2,007,543	$ 490,498	32.3%
12	Concho Valley	$ 865,010	$ 953,748	$ 88,738	10.3%
13	Heart of Texas	$ 2,096,857	$ 2,014,915	$ (81,942)	-3.9%
14	Capital Area	$ 3,908,782	$ 4,066,745	$ 157,963	4.0%
15	Rural Capital	$ 3,131,451	$ 3,111,148	$ (20,303)	-0.6%
16	Brazos Valley	$ 1,915,734	$ 2,037,267	$ 121,533	6.3%
17	Deep East Texas	$ 2,709,048	$ 2,837,600	$ 128,552	4.7%
18	Southeast Texas	$ 3,165,901	$ 3,104,432	$ (61,469)	-1.9%
19	Golden Crescent	$ 1,028,157	$ 1,317,727	$ 289,570	28.2%
20	Alamo	$ 8,712,447	$ 8,885,139	$ 172,692	2.0%
21	South Texas	$ 1,456,093	$ 1,644,862	$ 188,769	13.0%
22	Coastal Bend	$ 3,350,519	$ 4,259,842	$ 909,323	27.1%
23	Lower Rio Grande	$ 8,678,852	$ 9,147,593	$ 468,741	5.4%
24	Cameron County	$ 3,615,692	$ 3,492,252	$ (123,440)	-3.4%
25	Texoma	$ 1,030,568	$ 991,950	$ (38,618)	-3.7%
26	Central Texas	$ 2,397,452	$ 2,329,323	$ (68,129)	-2.8%
27	Middle Rio Grande	$ 1,536,496	$ 1,833,025	$ 296,529	19.3%
28	Gulf Coast	$ 28,807,431	$ 35,274,674	$ 6,467,243	22.4%
LWDA Totals		**$ 127,624,834**	**$ 137,807,100**	**$ 10,182,266**	**8.0%**

Statewide Activities	$ 15,162,619	$ 16,357,690		
State Level Administration	$ 7,581,309	$ 8,178,844		
Rapid Response	$ 1,257,430	$ 1,233,258		
State of Texas Allotment	$ 151,626,192	$ 163,576,892	$ 11,950,700	7.9%
Rapid Response % or DW	2.50%	2.50%		

Notes:

[1] Workforce Innovation and Opportunity Act (WIOA) Title I Adult, Youth, and Dislocated Worker formula fund planning estimates for local workforce development areas (workforce areas) for Program Year (PY) 2017 reflect estimated State allotments as transmitted by U.S. Department of Labor (DOL) Employment and Training Administration (ETA) Training and Employment Guidance Letter (TEGL) 14-16 on January 13, 2017, and are provided for planning purposes only. The DOLETA will provide actual State allotment levels for WIOA Title I Adult, Dislocated Worker, and Youth programs for PY 2017 later. The Texas Workforce Commission will consider workforce area formula allocations for the WIOA Title I Adult, Dislocated Worker, and Youth programs after DOLETA announces actual State allotment levels.

[2] Allocations include the application of a hold harmless/stop gain procedure.

[3] Adopted by the Texas Workforce Commission February 28, 2017.

Texas Workforce Commission

FY 2018/PY 2017 Planning Estimates for WIOA Adult Allocations [1,2,3]

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Planning Estimates FY 2018 PY 2017	$ Change	% Change
1	Panhandle	$ 429,951	$ 482,098	$ 52,147	12.1%
2	South Plains	$ 600,226	$ 647,838	$ 47,612	7.9%
3	North Texas	$ 285,162	$ 348,962	$ 63,800	22.4%
4	North Central	$ 2,701,506	$ 2,893,400	$ 191,894	7.1%
5	Tarrant County	$ 2,596,624	$ 2,678,764	$ 82,140	3.2%
6	Dallas	$ 4,203,411	$ 4,321,076	$ 117,665	2.8%
7	Northeast	$ 564,653	$ 564,300	$ (353)	-0.1%
8	East Texas	$ 1,379,358	$ 1,660,472	$ 281,114	20.4%
9	West Central	$ 453,760	$ 505,785	$ 52,025	11.5%
10	Upper Rio Grande	$ 1,924,792	$ 1,978,272	$ 53,480	2.8%
11	Permian Basin	$ 487,437	$ 686,336	$ 198,899	40.8%
12	Concho Valley	$ 186,813	$ 259,744	$ 72,931	39.0%
13	Heart of Texas	$ 574,285	$ 580,365	$ 6,080	1.1%
14	Capital Area	$ 1,176,630	$ 1,273,125	$ 96,495	8.2%
15	Rural Capital	$ 822,152	$ 877,006	$ 54,854	6.7%
16	Brazos Valley	$ 456,581	$ 534,515	$ 77,934	17.1%
17	Deep East Texas	$ 837,106	$ 974,430	$ 137,324	16.4%
18	Southeast Texas	$ 1,191,646	$ 1,192,300	$ 654	0.1%
19	Golden Crescent	$ 211,331	$ 309,582	$ 98,251	46.5%
20	Alamo	$ 2,893,743	$ 3,109,965	$ 216,222	7.5%
21	South Texas	$ 510,069	$ 615,304	$ 105,235	20.6%
22	Coastal Bend	$ 1,114,566	$ 1,474,927	$ 360,361	32.3%
23	Lower Rio Grande	$ 3,423,900	$ 3,786,909	$ 363,009	10.6%
24	Cameron County	$ 1,380,334	$ 1,379,140	$ (1,194)	-0.1%
25	Texoma	$ 267,945	$ 279,703	$ 11,758	4.4%
26	Central Texas	$ 766,843	$ 763,758	$ (3,085)	-0.4%
27	Middle Rio Grande	$ 543,099	$ 692,864	$ 149,765	27.6%
28	Gulf Coast	$ 10,040,086	$ 12,537,180	$ 2,497,094	24.9%
LWDA Totals		**$ 42,024,009**	**$ 47,408,120**	**$ 5,384,111**	**12.8%**
LWDA %		85.00%	85.00%		
Statewide Activities		$4,944,001	$ 5,577,426		
State Level Administration		$ 2,472,000	$ 2,788,713		
State of Texas Allotment		$ 49,440,010	$ 55,774,259	$ 6,334,249	12.8%

Notes:

[1] Workforce Innovation and Opportunity Act (WIOA) Title I Adult formula fund planning estimates for local workforce development areas (workforce areas) for Program Year (PY) 2017 reflect estimated State allotments as transmitted by U.S. Department of Labor (DOL) Employment and Training Administration (ETA) Training and Employment Guidance Letter (TEGL) 14-16 on January 13, 2017, and are provided for planning purposes only. The DOLETA will provide actual State allotment levels for the WIOA Title I Adult program for PY 2017 later. The Texas Workforce Commission will consider workforce area formula allocations for the WIOA Title I Adult program after DOLETA announces actual State allotment levels.

[2] Allocations include the application of a hold harmless/stop gain procedure.

[3] Adopted by the Texas Workforce Commission February 28, 2017.

Texas Workforce Commission

FY 2018/PY 2017 Planning Estimates for WIOA Youth Allocations [1,2,3]

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Planning Estimates FY 2018 PY 2017	$ Change	% Change
1	Panhandle	$ 438,817	$ 492,508	$ 53,691	12.2%
2	South Plains	$ 766,046	$ 825,535	$ 59,489	7.8%
3	North Texas	$ 284,014	$ 350,248	$ 66,234	23.3%
4	North Central	$ 2,946,778	$ 3,153,890	$ 207,112	7.0%
5	Tarrant County	$ 2,663,301	$ 2,744,156	$ 80,855	3.0%
6	Dallas	$ 4,221,239	$ 4,334,928	$ 113,689	2.7%
7	Northeast	$ 548,284	$ 545,442	$ (2,842)	-0.5%
8	East Texas	$ 1,327,401	$ 1,615,841	$ 288,440	21.7%
9	West Central	$ 520,417	$ 578,348	$ 57,931	11.1%
10	Upper Rio Grande	$ 2,078,972	$ 2,132,509	$ 53,537	2.6%
11	Permian Basin	$ 438,771	$ 635,343	$ 196,572	44.8%
12	Concho Valley	$ 205,638	$ 285,639	$ 80,001	38.9%
13	Heart of Texas	$ 687,003	$ 693,499	$ 6,496	0.9%
14	Capital Area	$ 1,317,301	$ 1,423,437	$ 106,136	8.1%
15	Rural Capital	$ 934,155	$ 996,138	$ 61,983	6.6%
16	Brazos Valley	$ 700,275	$ 797,110	$ 96,835	13.8%
17	Deep East Texas	$ 894,169	$ 1,040,117	$ 145,948	16.3%
18	Southeast Texas	$ 1,187,433	$ 1,185,292	$ (2,141)	-0.2%
19	Golden Crescent	$ 207,017	$ 303,591	$ 96,574	46.7%
20	Alamo	$ 3,058,267	$ 3,280,128	$ 221,861	7.3%
21	South Texas	$ 563,695	$ 676,516	$ 112,821	20.0%
22	Coastal Bend	$ 1,163,459	$ 1,531,931	$ 368,472	31.7%
23	Lower Rio Grande	$ 3,655,525	$ 4,009,221	$ 353,696	9.7%
24	Cameron County	$ 1,443,898	$ 1,443,446	$ (452)	0.0%
25	Texoma	$ 273,653	$ 285,255	$ 11,602	4.2%
26	Central Texas	$ 823,239	$ 818,957	$ (4,282)	-0.5%
27	Middle Rio Grande	$ 574,063	$ 732,078	$ 158,015	27.5%
28	Gulf Coast	$ 10,182,810	$ 12,790,340	$ 2,607,530	25.6%
LWDA Totals		**$ 44,105,640**	**$ 49,701,443**	**$ 5,595,803**	**12.7%**
LWDA %		85.00%	85.00%		
Statewide Activities		$5,188,899	$ 5,847,229		
State Level Administration		$ 2,594,449	$ 2,923,614		
State of Texas Allotment		$ 51,888,988	$ 58,472,286	$ 6,583,298	12.7%

Notes:

[1] Workforce Innovation and Opportunity Act (WIOA) Title I Youth formula fund planning estimates for local workforce development areas (workforce areas) for Program Year (PY) 2017 reflect estimated State allotments as transmitted by U.S. Department of Labor (DOL) Employment and Training Administration (ETA) Training and Employment Guidance Letter (TEGL) 14-16 on January 13, 2017, and are provided for planning purposes only. The DOLETA will provide actual State allotment levels for the WIOA Title I Youth program for PY 2017 later. The Texas Workforce Commission will consider workforce area formula allocations for the WIOA Title I Youth program after DOLETA announces actual State allotment levels.

[2] Allocations include the application of a hold harmless/stop gain procedure.

[3] Adopted by the Texas Workforce Commission February 28, 2017.

Texas Workforce Commission

FY 2018/PY 2017 Planning Estimates for WIOA Dislocated Worker Allocations [1,2,3]

LWDA #	LWDA Name	Allocations FY 2017 PY 2016	Planning Estimates FY 2018 PY 2017	$ Change	% Change
1	Panhandle	$ 661,882	$ 672,420	$ 10,538	1.6%
2	South Plains	$ 764,943	$ 645,778	$ (119,165)	-15.6%
3	North Texas	$ 566,935	$ 499,535	$ (67,400)	-11.9%
4	North Central	$ 3,446,271	$ 3,102,011	$ (344,260)	-10.0%
5	Tarrant County	$ 2,766,523	$ 2,740,454	$ (26,069)	-0.9%
6	Dallas	$ 3,715,874	$ 3,481,020	$ (234,854)	-6.3%
7	Northeast	$ 910,458	$ 808,611	$ (101,847)	-11.2%
8	East Texas	$ 1,865,477	$ 1,777,061	$ (88,416)	-4.7%
9	West Central	$ 886,642	$ 834,108	$ (52,534)	-5.9%
10	Upper Rio Grande	$ 1,181,582	$ 1,081,945	$ (99,637)	-8.4%
11	Permian Basin	$ 590,837	$ 685,864	$ 95,027	16.1%
12	Concho Valley	$ 472,559	$ 408,365	$ (64,194)	-13.6%
13	Heart of Texas	$ 835,569	$ 741,051	$ (94,518)	-11.3%
14	Capital Area	$ 1,414,851	$ 1,370,183	$ (44,668)	-3.2%
15	Rural Capital	$ 1,375,144	$ 1,238,004	$ (137,140)	-10.0%
16	Brazos Valley	$ 758,878	$ 705,642	$ (53,236)	-7.0%
17	Deep East Texas	$ 977,773	$ 823,053	$ (154,720)	-15.8%
18	Southeast Texas	$ 786,822	$ 726,840	$ (59,982)	-7.6%
19	Golden Crescent	$ 609,809	$ 704,554	$ 94,745	15.5%
20	Alamo	$ 2,760,437	$ 2,495,046	$ (265,391)	-9.6%
21	South Texas	$ 382,329	$ 353,042	$ (29,287)	-7.7%
22	Coastal Bend	$ 1,072,494	$ 1,252,984	$ 180,490	16.8%
23	Lower Rio Grande	$ 1,599,427	$ 1,351,463	$ (247,964)	-15.5%
24	Cameron County	$ 791,460	$ 669,666	$ (121,794)	-15.4%
25	Texoma	$ 488,970	$ 426,992	$ (61,978)	-12.7%
26	Central Texas	$ 807,370	$ 746,608	$ (60,762)	-7.5%
27	Middle Rio Grande	$ 419,334	$ 408,083	$ (11,251)	-2.7%
28	Gulf Coast	$ 8,584,535	$ 9,947,154	$ 1,362,619	15.9%
LWDA Totals		**$ 41,495,185**	**$ 40,697,537**	**$ (797,648)**	**-1.9%**
LWDA %		82.50%	82.50%		
Statewide Activities		$ 5,029,719	$ 4,933,035		
State Level Administration		$ 2,514,860	$ 2,466,517		
Rapid Response		$ 1,257,430	$ 1,233,258		
State of Texas Allotment		$ 50,297,194	$ 49,330,347	$ (966,847)	-1.9%
Rapid Response %		2.50%	2.50%		

Notes:

[1] Workforce Innovation and Opportunity Act (WIOA) Title I Dislocated Worker formula fund planning estimates for local workforce development areas (workforce areas) for Program Year (PY) 2017 reflect estimated State allotments as transmitted by U.S. Department of Labor (DOL) Employment and Training Administration (ETA) Training and Employment Guidance Letter (TEGL) 14-16 on January 13, 2017, and are provided for planning purposes only. The DOLETA will provide actual State allotment levels for the WIOA Title I Dislocated Worker program for PY 2017 later. The Texas Workforce Commission will consider workforce area formula allocations for the WIOA Title I Dislocated Workers program after DOLETA announces actual State allotment levels.

[2] Allocations include the application of a hold harmless/stop gain procedure.

[3] Adopted by the Texas Workforce Commission February 28, 2017.

Texas Workforce Commission

FY 2018/PY 2017 Planning Estimate Amounts to Assure Combined WIOA Funding is No Lower Than Average of Smallest 20 Percent of Workforce Areas [1,2]

LWDA #	LWDA Name	WIOA Combined Planning Estimates for FY2018/PY2017	FY2018 Additional Program Funding Estimates	Combined PY2017 Planning Estimate with Additional Program Funding
1	Panhandle	$ 1,647,026	$ -	$ 1,647,026
2	South Plains	$ 2,119,151	$ -	$ 2,119,151
3	North Texas	$ 1,198,745	$ 93,598	$ 1,292,343
4	North Central	$ 9,149,301	$ -	$ 9,149,301
5	Tarrant County	$ 8,163,374	$ -	$ 8,163,374
6	Dallas	$ 12,137,024	$ -	$ 12,137,024
7	Northeast	$ 1,918,353	$ -	$ 1,918,353
8	East Texas	$ 5,053,374	$ -	$ 5,053,374
9	West Central	$ 1,918,241	$ -	$ 1,918,241
10	Upper Rio Grande	$ 5,192,726	$ -	$ 5,192,726
11	Permian Basin	$ 2,007,543	$ -	$ 2,007,543
12	Concho Valley	$ 953,748	$ 338,595	$ 1,292,343
13	Heart of Texas	$ 2,014,915	$ -	$ 2,014,915
14	Capital Area	$ 4,066,745	$ -	$ 4,066,745
15	Rural Capital	$ 3,111,148	$ -	$ 3,111,148
16	Brazos Valley	$ 2,037,267	$ -	$ 2,037,267
17	Deep East Texas	$ 2,837,600	$ -	$ 2,837,600
18	Southeast Texas	$ 3,104,432	$ -	$ 3,104,432
19	Golden Crescent	$ 1,317,727	$ -	$ 1,317,727
20	Alamo	$ 8,885,139	$ -	$ 8,885,139
21	South Texas	$ 1,644,862	$ -	$ 1,644,862
22	Coastal Bend	$ 4,259,842	$ -	$ 4,259,842
23	Lower Rio Grande	$ 9,147,593	$ -	$ 9,147,593
24	Cameron County	$ 3,492,252	$ -	$ 3,492,252
25	Texoma	$ 991,950	$ 300,393	$ 1,292,343
26	Central Texas	$ 2,329,323	$ -	$ 2,329,323
27	Middle Rio Grande	$ 1,833,025	$ -	$ 1,833,025
28	Gulf Coast	$ 35,274,674	$ -	$ 35,274,674
LWDA Totals		**$ 137,807,100**	**$ 732,586**	**$ 138,539,686**
Average for 20 percent of LWDAs with smallest allocation amounts		**$ 1,292,343**		
PY2016/ FY2017 Amounts		**$ 1,172,164**	**$ 628,810**	

Note:

[1] For Fiscal Year 2018, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2018 to assure that workforce area combined planning estimates are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.

[2] Adopted by the Texas Workforce Commission February 28, 2017.

Texas Workforce Commission

FY 2018/PY 2017 Planning Estimates for WIOA Rapid Response Funding Distributions [1,2]

LWDA #	LWDA Name	Funding Distributions FY 2017 PY 2016	Planning Estimates FY 2018 PY 2017	$ Change	% Change
1	Panhandle	$ 22,539	$ 22,613	$ 74	0.3%
2	South Plains	$ 24,195	$ 22,182	$ (2,013)	-8.3%
3	North Texas	$ 21,013	$ 19,818	$ (1,195)	-5.7%
4	North Central	$ 67,273	$ 61,879	$ (5,394)	-8.0%
5	Tarrant County	$ 56,352	$ 56,036	$ (316)	-0.6%
6	Dallas	$ 71,604	$ 68,005	$ (3,599)	-5.0%
7	Northeast	$ 26,532	$ 24,814	$ (1,718)	-6.5%
8	East Texas	$ 41,876	$ 40,466	$ (1,410)	-3.4%
9	West Central	$ 26,150	$ 25,226	$ (924)	-3.5%
10	Upper Rio Grande	$ 30,888	$ 29,231	$ (1,657)	-5.4%
11	Permian Basin	$ 21,397	$ 22,830	$ 1,433	6.7%
12	Concho Valley	$ 19,497	$ 18,345	$ (1,152)	-5.9%
13	Heart of Texas	$ 25,329	$ 23,722	$ (1,607)	-6.3%
14	Capital Area	$ 34,636	$ 33,890	$ (746)	-2.2%
15	Rural Capital	$ 33,998	$ 31,753	$ (2,245)	-6.6%
16	Brazos Valley	$ 24,097	$ 23,149	$ (948)	-3.9%
17	Deep East Texas	$ 27,614	$ 25,047	$ (2,567)	-9.3%
18	Southeast Texas	$ 24,546	$ 23,492	$ (1,054)	-4.3%
19	Golden Crescent	$ 21,702	$ 23,132	$ 1,430	6.6%
20	Alamo	$ 56,254	$ 52,069	$ (4,185)	-7.4%
21	South Texas	$ 18,047	$ 17,451	$ (596)	-3.3%
22	Coastal Bend	$ 29,136	$ 31,995	$ 2,859	9.8%
23	Lower Rio Grande	$ 37,601	$ 33,587	$ (4,014)	-10.7%
24	Cameron County	$ 24,621	$ 22,568	$ (2,053)	-8.3%
25	Texoma	$ 19,761	$ 18,646	$ (1,115)	-5.6%
26	Central Texas	$ 24,876	$ 23,812	$ (1,064)	-4.3%
27	Middle Rio Grande	$ 18,642	$ 18,340	$ (302)	-1.6%
28	Gulf Coast	$ 149,824	$ 172,509	$ 22,685	15.1%
LWDA Totals		**$ 1,000,000**	**$ 986,607**	**$ (13,393)**	**-1.3%**
Percent of Dislocated Worker		2.41%	2.00%		
Prior PY Balances as of 2/15/2017			$ 544,674		
PY2017 Planning Estimate for Rapid Response			$ 1,233,258		
Estimated Available Rapid Response			**$ 1,777,932**		
Estimated Rapid Response Balance Remaining			**$ 791,325**		

Notes:

[1] This planning estimate amount for FY 2018/PY 2017 WIOA Rapid Response activities distributes funds on the basis of an equal base amount (i.e., one-third of total divided equally for each LWDA) and two-thirds of the total distributed on the basis of each LWDA's relative proportion of the WIOA FY 2018/PY 2017 Dislocated Worker Planning Estimate Allocation.

[2] Adopted by the Texas Workforce Commission February 28, 2017.