

**Revised 2013-2014 Adult Education and Family Literacy Act Allocations
FY 2014**

Local Provider #	Local Provider Name	State Base	Federal Base	State Performance ³	Federal Performance ^{1,3}	Professional Development Funds ^{1,2}	Total Funding
1	Abilene ISD	\$ 38,904	\$ 197,169	\$ 29,911	\$ 70,270	\$ 5,458	\$ 341,712
2	Alice ISD	\$ 76,836	\$ 317,967	\$ 18,609	\$ 39,812	\$ 7,302	\$ 460,526
4	Austin Community College	\$ 166,418	\$ 772,533	\$ 68,523	\$ 154,563	\$ 18,920	\$ 1,180,957
5	Beaumont ISD	\$ 91,172	\$ 497,102	\$ 21,901	\$ 44,398	\$ 11,051	\$ 665,624
7	Brownsville ISD	\$ 80,513	\$ 359,050	\$ 48,172	\$ 112,338	\$ 9,620	\$ 609,693
8	Central Texas College	\$ 45,758	\$ 211,513	\$ 24,751	\$ 57,180	\$ 5,484	\$ 344,686
9	Cleburne ISD	\$ 23,131	\$ 98,680	\$ 20,757	\$ 49,527	\$ 3,025	\$ 195,120
10	College of the Mainland	\$ 94,972	\$ 465,594	\$ 30,340	\$ 65,967	\$ 10,848	\$ 667,721
12	Corpus Christi ISD	\$ 144,910	\$ 684,785	\$ 42,140	\$ 90,859	\$ 15,829	\$ 978,523
13	Dallas ISD	\$ 511,248	\$ 2,428,943	\$ 246,177	\$ 562,215	\$ 61,044	\$ 3,809,627
14	El Paso ISD	\$ 219,815	\$ 1,048,396	\$ 15,338	\$ 17,088	\$ 21,745	\$ 1,322,382
15	Fort Worth ISD	\$ 318,470	\$ 1,520,786	\$ 113,471	\$ 251,120	\$ 36,161	\$ 2,240,008
17	Community Action Inc	\$ 73,156	\$ 339,970	\$ 53,874	\$ 126,868	\$ 9,527	\$ 603,395
18	Harris County Department of Education	\$ 648,599	\$ 3,059,940	\$ 176,836	\$ 377,553	\$ 70,153	\$ 4,333,081
19	Houston Community College District	\$ 1,165,635	\$ 5,542,104	\$ 125,905	\$ 201,545	\$ 117,216	\$ 7,152,405
20	Howard College in Big Spring	\$ 27,003	\$ 239,491	\$ 26,226	\$ 60,280	\$ 6,118	\$ 359,118
22	Kilgore College	\$ 66,446	\$ 308,454	\$ 26,695	\$ 60,064	\$ 7,521	\$ 469,180
24	Laredo Community College	\$ 140,618	\$ 656,327	\$ 24,598	\$ 47,905	\$ 14,372	\$ 883,820
27	Midland College	\$ 27,433	\$ 142,224	\$ 26,454	\$ 62,790	\$ 4,184	\$ 263,085
28	Navarro College	\$ 54,283	\$ 270,927	\$ 32,784	\$ 75,922	\$ 7,079	\$ 440,995
29	North East ISD	\$ 50,667	\$ 203,846	\$ 24,371	\$ 56,391	\$ 5,311	\$ 340,586
30	Northeast Texas Community College	\$ 24,888	\$ 120,747	\$ 21,594	\$ 51,163	\$ 3,508	\$ 221,900
31	Lone Star College System	\$ 192,277	\$ 875,806	\$ 77,518	\$ 174,815	\$ 21,441	\$ 1,341,857
32	Northside ISD	\$ 96,047	\$ 430,980	\$ 35,107	\$ 78,486	\$ 10,397	\$ 651,017
33	Odessa College	\$ 78,959	\$ 374,817	\$ 38,434	\$ 87,864	\$ 9,442	\$ 589,516
35	Paris Junior College	\$ 17,182	\$ 85,522	\$ 13,053	\$ 30,675	\$ 2,371	\$ 148,803
37	Port Arthur ISD	\$ 17,435	\$ 84,817	\$ 17,320	\$ 41,278	\$ 2,573	\$ 163,423
38	Region I Education Service Center	\$ 250,423	\$ 1,236,301	\$ 157,491	\$ 366,027	\$ 32,701	\$ 2,042,943
39	Victoria College	\$ 45,463	\$ 222,642	\$ 21,277	\$ 48,337	\$ 5,530	\$ 343,249
40	Region IV Education Service Center	\$ 85,561	\$ 386,946	\$ 39,191	\$ 89,500	\$ 9,723	\$ 610,921
41	Region V Education Service Center	\$ 19,622	\$ 93,254	\$ 21,127	\$ 50,553	\$ 2,935	\$ 187,491
42	Region VI Education Service Center	\$ 224,964	\$ 1,084,808	\$ 79,692	\$ 176,029	\$ 25,731	\$ 1,591,224
43	Region IX Education Service Center	\$ 50,077	\$ 248,216	\$ 31,077	\$ 72,142	\$ 6,538	\$ 408,050
44	Region XVI Education Service Center	\$ 80,503	\$ 377,888	\$ 48,146	\$ 111,899	\$ 9,996	\$ 628,432
45	Region XVII Education Service Center	\$ 115,742	\$ 570,800	\$ 44,111	\$ 98,028	\$ 13,650	\$ 842,331
46	Region XX Education Service Center	\$ 132,682	\$ 662,259	\$ 51,200	\$ 113,787	\$ 15,838	\$ 975,766

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48	Howard College in San Angelo	\$ 68,185	\$ 320,191	\$ 32,865	\$ 75,138	\$ 8,068	\$ 504,447
49	Seguin ISD	\$ 38,572	\$ 180,164	\$ 26,867	\$ 63,057	\$ 4,964	\$ 313,624
50	Grayson County College	\$ 49,920	\$ 238,861	\$ 32,550	\$ 75,982	\$ 6,425	\$ 403,738
51	Southwest Texas Junior College	\$ 122,602	\$ 646,017	\$ 38,898	\$ 83,591	\$ 14,890	\$ 905,998
54	Texarkana ISD	\$ 112,426	\$ 534,516	\$ 21,120	\$ 41,710	\$ 11,760	\$ 721,532
55	Trinity Valley Community College	\$ 40,428	\$ 190,237	\$ 37,368	\$ 88,910	\$ 5,697	\$ 362,640
57	Denton ISD	\$ 76,796	\$ 353,342	\$ 67,875	\$ 161,339	\$ 10,504	\$ 669,856
58	McLennan Community College	\$ 96,402	\$ 466,902	\$ 40,966	\$ 92,304	\$ 11,412	\$ 707,986
59	Weatherford ISD	\$ 20,139	\$ 88,467	\$ 23,762	\$ 57,186	\$ 2,973	\$ 192,527
60	Wharton County Junior College	\$ 94,067	\$ 451,711	\$ 53,954	\$ 124,832	\$ 11,766	\$ 736,330
61	Ysleta ISD	\$ 171,517	\$ 718,402	\$ 30,895	\$ 62,285	\$ 15,932	\$ 999,031
62	San Antonio ISD	\$ 225,127	\$ 1,070,211	\$ 40,638	\$ 79,423	\$ 23,462	\$ 1,438,861
63	Socorro ISD	\$ 64,927	\$ 282,274	\$ 30,439	\$ 69,878	\$ 7,187	\$ 454,705
64	Temple College	\$ 24,057	\$ 93,010	\$ 19,602	\$ 46,774	\$ 2,853	\$ 186,296
65	Angelina College	\$ 47,695	\$ 231,396	\$ 28,361	\$ 65,740	\$ 6,064	\$ 379,256
66	Panola College	\$ 18,638	\$ 98,827	\$ 24,479	\$ 58,759	\$ 3,216	\$ 203,919
67	Tyler Junior College	\$ 61,136	\$ 286,727	\$ 27,155	\$ 61,639	\$ 7,110	\$ 443,767
68	Coastal Bend College	\$ 31,142	\$ 143,829	\$ 13,511	\$ 30,646	\$ 3,561	\$ 222,689
307	Austin Learning Academy	\$ 21,967	\$ 106,580	\$ 16,669	\$ 39,226	\$ 2,976	\$ 187,418
Local Provider Totals		\$ 6,883,555	\$ 32,723,268	\$ 2,502,145	\$ 5,553,657	\$ 781,162	\$ 48,443,787

1 The Texas Education Agency (TEA) released 2013-2014 Adult Education and Family Literacy allocation planning estimates to the local providers on July 10, 2013. In an effort to issue allocation planning estimates as soon as possible, the TEA used preliminary estimates for the federal funds that would be available for FY 2014, less an amount for sequestration. Although the final federal funding for 2013-2014 is less than the 2012-2013 amount allotted to Texas, the total funding available for allocation is more than the preliminary estimates used in the initial allocation planning estimates. As a result, TEA updated the allocations to include \$2,716,131 in additional federal performance dollars and an additional \$781,162 of State Leadership for Professional Development.

2 Additional State Leadership dollars must be used for professional development.

3 The original 2013-14 State and Federal performance allocation planning estimates released on July 10, 2013, were calculated prior to having complete Supplemental Nutrition Assistance Program data. Based on the complete Supplemental Nutrition Assistance Program data received, the 2013-14 State and Federal performance allocations have been revised.