

Texas Workforce Commission
Summary of FY 2016/PY 2015 Allocations and Planning Estimates ¹

LWDA #	LWDA Name	Allocations ²		Associated Funds Distributed with Allocations		Planning Estimates ^{3, 4}					Associated Child Care Funding Distribution Estimates			
		Workforce Innovation and Opportunity Act (WIOA)						Child Care ^{5,6}	Choices	Employment Services (ES) ⁷	Supplemental Nutrition Assistance Program (SNAP) Employment & Training ⁸	Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas	Child Care Automated Attendance Tracking ⁹	Texas Rising Star Quality Support ¹⁰
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics)	WIOA Rapid Response Funding	WIOA Title II AEL Professional Development Funding									
1	Panhandle	\$ 1,757,044	\$ 1,104,568	\$ 31,679	\$ 19,234	\$ 8,194,580	\$ 974,748	\$ 360,545	\$ 210,453	\$ -	\$ 80,458	\$ 57,758		
2	South Plains	\$ 2,411,746	\$ 1,053,196	\$ 34,684	\$ 19,221	\$ 7,945,303	\$ 1,369,491	\$ 362,596	\$ 229,075	\$ -	\$ 86,872	\$ 108,266		
3	North Texas	\$ 1,319,217	\$ 591,935	\$ 30,903	\$ 10,298	\$ 3,548,623	\$ 901,276	\$ 178,947	\$ 131,802	\$ 9,981	\$ 29,091	\$ 52,507		
4	North Central	\$ 11,226,647	\$ 4,584,395	\$ 104,185	\$ 82,132	\$ 36,429,409	\$ 3,269,759	\$ 2,388,117	\$ 710,503	\$ -	\$ 210,040	\$ 286,840		
5	Tarrant County	\$ 10,119,126	\$ 4,050,247	\$ 100,824	\$ 72,854	\$ 33,668,880	\$ 5,051,261	\$ 1,811,318	\$ 835,546	\$ -	\$ 231,475	\$ 288,789		
6	Dallas	\$ 14,567,478	\$ 6,540,638	\$ 118,383	\$ 116,277	\$ 51,050,356	\$ 9,742,549	\$ 2,357,901	\$ 1,339,140	\$ -	\$ 430,902	\$ 385,238		
7	Northeast	\$ 2,143,058	\$ 748,096	\$ 37,211	\$ 13,263	\$ 5,161,982	\$ 1,015,474	\$ 242,155	\$ 190,885	\$ -	\$ 45,184	\$ 52,507		
8	East Texas	\$ 5,194,383	\$ 1,979,797	\$ 61,861	\$ 37,138	\$ 14,486,286	\$ 1,753,199	\$ 714,212	\$ 474,273	\$ -	\$ 118,770	\$ 108,544		
9	West Central	\$ 2,105,017	\$ 854,689	\$ 39,380	\$ 15,370	\$ 5,565,326	\$ 999,336	\$ 260,026	\$ 180,823	\$ -	\$ 57,795	\$ 47,256		
10	Upper Rio Grande	\$ 6,081,426	\$ 2,599,426	\$ 48,460	\$ 45,523	\$ 19,073,863	\$ 4,884,531	\$ 717,520	\$ 660,499	\$ -	\$ 200,216	\$ 216,304		
11	Permian Basin	\$ 1,682,857	\$ 1,161,158	\$ 30,583	\$ 21,086	\$ 7,688,302	\$ 1,028,256	\$ 391,529	\$ 192,588	\$ -	\$ 65,545	\$ 47,256		
12	Concho Valley	\$ 958,256	\$ 460,024	\$ 28,767	\$ 7,709	\$ 2,487,985	\$ 609,825	\$ 129,105	\$ 105,304	\$ 655,416	\$ 24,301	\$ 52,507		
13	Heart of Texas	\$ 2,357,572	\$ 916,209	\$ 37,536	\$ 16,511	\$ 6,614,634	\$ 1,143,377	\$ 295,439	\$ 213,039	\$ -	\$ 60,018	\$ 49,703		
14	Capital Area	\$ 5,142,084	\$ 2,233,034	\$ 58,577	\$ 39,218	\$ 18,585,111	\$ 2,942,455	\$ 1,103,115	\$ 401,554	\$ -	\$ 117,386	\$ 211,200		
15	Rural Capital	\$ 3,845,461	\$ 1,667,835	\$ 52,316	\$ 30,291	\$ 12,822,105	\$ 1,780,744	\$ 797,544	\$ 287,689	\$ -	\$ 85,257	\$ 141,769		
16	Brazos Valley	\$ 2,069,535	\$ 755,398	\$ 33,885	\$ 13,147	\$ 5,823,785	\$ 807,449	\$ 275,441	\$ 157,195	\$ 10,510	\$ 38,890	\$ 47,256		
17	Deep East Texas	\$ 2,866,134	\$ 994,888	\$ 39,235	\$ 18,160	\$ 6,868,380	\$ 1,091,088	\$ 308,041	\$ 281,271	\$ -	\$ 53,802	\$ 52,507		
18	Southeast Texas	\$ 3,593,450	\$ 971,301	\$ 38,583	\$ 17,481	\$ 6,726,226	\$ 1,371,775	\$ 378,686	\$ 308,576	\$ -	\$ 63,682	\$ 52,507		
19	Golden Crescent	\$ 1,138,849	\$ 543,945	\$ 30,860	\$ 9,316	\$ 3,337,199	\$ 662,478	\$ 167,662	\$ 113,666	\$ 375,251	\$ 30,838	\$ 52,507		
20	Alamo	\$ 10,835,028	\$ 4,986,292	\$ 87,571	\$ 93,127	\$ 41,538,258	\$ 4,886,815	\$ 2,022,841	\$ 1,220,043	\$ -	\$ 294,702	\$ 271,865		
21	South Texas	\$ 1,631,399	\$ 982,952	\$ 27,212	\$ 16,920	\$ 8,325,601	\$ 1,033,746	\$ 221,351	\$ 219,190	\$ -	\$ 74,805	\$ 52,507		
22	Coastal Bend	\$ 3,367,852	\$ 1,629,433	\$ 41,271	\$ 30,543	\$ 10,710,961	\$ 2,372,157	\$ 512,731	\$ 394,389	\$ -	\$ 97,678	\$ 105,014		
23	Lower Rio Grande	\$ 8,675,744	\$ 2,995,338	\$ 53,107	\$ 54,662	\$ 26,722,082	\$ 3,705,299	\$ 849,236	\$ 724,647	\$ -	\$ 275,577	\$ 189,025		
24	Cameron County	\$ 3,719,824	\$ 1,490,527	\$ 35,349	\$ 26,552	\$ 12,370,706	\$ 2,267,094	\$ 370,380	\$ 378,483	\$ -	\$ 135,178	\$ 105,014		
25	Texoma	\$ 1,201,851	\$ 535,483	\$ 29,388	\$ 9,166	\$ 3,095,722	\$ 589,893	\$ 173,134	\$ 108,396	\$ 384,632	\$ 25,573	\$ 57,758		
26	Central Texas	\$ 2,750,531	\$ 1,066,876	\$ 39,167	\$ 19,332	\$ 9,309,729	\$ 2,449,812	\$ 360,120	\$ 289,588	\$ -	\$ 89,724	\$ 115,515		
27	Middle Rio Grande	\$ 1,662,210	\$ 671,975	\$ 26,975	\$ 11,359	\$ 4,055,234	\$ 968,253	\$ 173,946	\$ 214,944	\$ 7,555	\$ 44,673	\$ 47,256		
28	Gulf Coast	\$ 30,739,359	\$ 14,548,731	\$ 202,048	\$ 256,826	\$ 116,991,662	\$ 14,803,840	\$ 6,012,664	\$ 2,435,511	\$ -	\$ 773,795	\$ 328,962		
LWDA Totals		\$ 145,163,138	\$ 62,718,386	\$ 1,500,000	\$ 1,122,716	\$ 489,198,290	\$ 74,475,980	\$ 23,936,302	\$ 13,009,072	\$ 1,443,345	\$ 3,842,227	\$ 3,584,137		

Texas Workforce Commission
Summary of FY 2016/PY 2015 Allocations and Planning Estimates ¹

LWDA #	LWDA Name	Allocations ²		Associated Funds Distributed with Allocations		Planning Estimates ^{3, 4}					Associated Child Care Funding Distribution Estimates			
		Workforce Innovation and Opportunity Act (WIOA)						Child Care ^{5,6}	Choices	Employment Services (ES) ⁷	Supplemental Nutrition Assistance Program (SNAP) Employment & Training ⁸	Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas	Child Care Automated Attendance Tracking ⁹	Texas Rising Star Quality Support ¹⁰
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics)	WIOA Rapid Response Funding	WIOA Title II AEL Professional Development Funding									
LWDA Amounts		\$ 145,163,138	\$ 62,718,386	\$ 1,500,000	\$ 1,122,716	\$ 489,198,290	\$ 74,475,980	\$ 23,936,302	\$ 13,009,072	\$ 1,443,345	\$ 3,842,227	\$ 3,584,137		
Statewide Activities		\$ 8,141,840	\$ -											
State Leadership Funds		\$ -	\$ 9,414,144											
Personnel Fringe Benefits		\$ -	\$ -											
Subtotal		\$ 153,304,978	\$ 72,132,530											
Percent		94.1%	96.1%											
State Level Amounts		\$ 8,141,839	\$ 2,944,408											
Rapid Response		\$ 1,389,969	\$ -											
Totals		\$ 162,836,786	\$ 75,076,938											

Notes:

- ¹ Allocations include the application of a hold harmless/stop gain procedure, with the exception of WIOA Dislocated Worker Formula Allocations.
- ² The Texas Workforce Commission adopted on May 26, 2015 the PY 2015 allocations for WIOA Adult, Youth, and Dislocated Worker Activities, as well as Adult Education and Literacy Funds, including EL/Civics.
- ³ As most federal FY 2016 appropriations have not yet been enacted, these planning estimates are based on estimates made in good faith, and some amounts could change.
- ⁴ Approved by the Texas Workforce Commission May 26, 2015.
- ⁵ Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in S.B. No. 1, General Appropriations Act, 83rd Legislature, Article VII, Texas Workforce Commission, Rider No. 28, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 26 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 30.
- ⁶ Includes \$9,783,966 in Texas Government Code §2308.317(c), 2 percent Kindergarten Readiness Costs, as provided in A-12.
- ⁷ Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2016, as provided in A-16.
- ⁸ \$5.8 million in estimated ABAWD-only funds is expected to be received later during the program year and made available to LWDAs as a supplemental allocation.
- ⁹ A funding distribution for Child Care Automated Attendance Tracking activities, as provided in A-14.
- ¹⁰ A funding distribution for Texas Government Code §2308.3155, TRS Support Staffing Requirements, as provided in A-14.

Allocation/Funding Distribution and Planning Estimates Comparison by LWDA and Funding Source

LWDA #	LWDA Name	Allocations/Funding Distributions FY 2014	Allocations/Funding Distributions FY 2015	Allocations/Funding Distributions and Planning Estimates FY 2016
1	Panhandle	\$ 11,526,401	\$ 12,825,642	\$ 12,791,067
2	South Plains	\$ 12,197,319	\$ 14,139,837	\$ 13,620,450
3	North Texas	\$ 5,941,955	\$ 6,909,593	\$ 6,804,580
4	North Central	\$ 53,855,603	\$ 57,657,268	\$ 59,292,027
5	Tarrant County	\$ 50,973,879	\$ 56,070,371	\$ 56,230,320
6	Dallas	\$ 79,258,669	\$ 87,275,648	\$ 86,648,862
7	Northeast	\$ 8,644,565	\$ 9,923,316	\$ 9,649,815
8	East Texas	\$ 22,315,486	\$ 24,864,403	\$ 24,928,463
9	West Central	\$ 9,266,517	\$ 10,270,107	\$ 10,125,018
10	Upper Rio Grande	\$ 32,265,015	\$ 36,092,382	\$ 34,527,768
11	Permian Basin	\$ 11,351,869	\$ 12,826,407	\$ 12,309,160
12	Concho Valley	\$ 4,910,136	\$ 5,636,538	\$ 5,519,199
13	Heart of Texas	\$ 10,623,686	\$ 11,799,284	\$ 11,704,038
14	Capital Area	\$ 28,182,220	\$ 30,492,442	\$ 30,833,734
15	Rural Capital	\$ 19,018,403	\$ 20,755,773	\$ 21,511,011
16	Brazos Valley	\$ 8,949,296	\$ 9,671,345	\$ 10,032,491
17	Deep East Texas	\$ 11,393,068	\$ 12,658,056	\$ 12,573,506
18	Southeast Texas	\$ 11,660,528	\$ 13,522,761	\$ 13,522,267
19	Golden Crescent	\$ 6,069,810	\$ 6,404,354	\$ 6,462,571
20	Alamo	\$ 60,217,788	\$ 66,639,116	\$ 66,236,542
21	South Texas	\$ 11,359,125	\$ 12,530,271	\$ 12,585,683
22	Coastal Bend	\$ 17,627,047	\$ 19,329,741	\$ 19,262,029
23	Lower Rio Grande	\$ 40,698,890	\$ 45,323,414	\$ 44,244,717
24	Cameron County	\$ 18,635,475	\$ 20,872,656	\$ 20,899,107
25	Texoma	\$ 5,571,165	\$ 6,103,447	\$ 6,210,996
26	Central Texas	\$ 14,587,910	\$ 15,844,167	\$ 16,490,394
27	Middle Rio Grande	\$ 7,535,834	\$ 8,252,181	\$ 7,884,380
28	Gulf Coast	\$ 168,979,823	\$ 186,523,925	\$ 187,093,398
LWDA Totals		\$ 743,617,482	\$ 821,214,445	\$ 819,993,593

Recap by Funding Source	Allocations/Funding Distributions FY 2014	Allocations/Funding Distributions FY 2015	Allocations/Funding Distributions Planning Estimates FY 2016
Child Care	\$ 473,805,709	\$ 489,198,290	\$ 489,198,290
Choices	\$ 78,357,335	\$ 78,547,377	\$ 74,475,980
Employment Services (ES)	\$ 23,191,839	\$ 23,936,302	\$ 23,936,302
Supplemental Nutrition Assistance Program (SNAP) E&T	\$ 12,328,021	\$ 13,115,071	\$ 13,009,072
Small Board Funding	\$ 1,273,398	\$ 1,114,977	\$ 1,443,345
Planning Estimate Subtotal:	\$ 588,956,302	\$ 605,912,017	\$ 602,062,989
Child Care Automated Attendance Tracking Distribution	\$ 3,805,090	\$ 3,724,677	\$ 3,842,227
Child Care TRS Support Distribution	\$ -	\$ 3,584,137	\$ 3,584,137
Associated Child Care Funding Distribution Subtotal:	\$ 3,805,090	\$ 7,308,814	\$ 7,426,364
Workforce Innovation and Opportunity Act (WIOA)			
Adult Formula	\$ 47,637,548	\$ 45,684,490	\$ 47,090,799
Youth Formula	\$ 49,899,342	\$ 47,899,682	\$ 49,423,381
Dislocated Worker Formula	\$ 53,319,200	\$ 51,758,009	\$ 48,648,958
WIOA LWDA Formula Allocated Funds	\$ 150,856,090	\$ 145,342,181	\$ 145,163,138
Adult Education and Literacy Funds Including EL/Civics	\$ -	\$ 60,473,775	\$ 62,718,386
Allocation Subtotal:	\$ 150,856,090	\$ 205,815,956	\$ 207,881,524
WIOA Rapid Response Distribution	\$ -	\$ -	\$ 1,500,000
WIOA AEL Professional Development Distribution	\$ -	\$ 2,177,658	\$ 1,122,716
Associated WIOA Funding Distribution Subtotal:	\$ -	\$ 2,177,658	\$ 2,622,716
Totals, as above	\$ 743,617,482	\$ 821,214,445	\$ 819,993,593

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Adult, Youth, and Dislocated Worker
Formula Fund Allocations^{1,2}
FY 2016/PY 2015

LWDA #	LWDA Name	WIOA Total Formula Funds			WIOA Adult Activities			WIOA Youth Activities			WIOA Dislocated Worker Activities		
		WIA Allocations FY 2014 PY 2013	WIA Allocations FY 2015 PY 2014	WIOA Allocations ³ FY 2016 PY 2015	WIA Allocations FY 2014 PY 2013	WIA Allocations FY 2015 PY 2014	WIOA Allocations ³ FY 2016 PY 2015	WIA Allocations FY 2014 PY 2013	WIA Allocations FY 2015 PY 2014	WIOA Allocations ³ FY 2016 PY 2015	WIA Allocations FY 2014 PY 2013	WIA Allocations FY 2015 PY 2014	WIOA Allocations ³ FY 2016 PY 2015
1	Panhandle	\$ 1,876,015	\$ 1,836,539	\$ 1,757,044	\$ 531,166	\$ 518,120	\$ 536,575	\$ 539,112	\$ 527,881	\$ 548,049	\$ 805,737	\$ 790,538	\$ 672,420
2	South Plains	\$ 2,382,354	\$ 2,749,212	\$ 2,411,746	\$ 642,505	\$ 661,201	\$ 703,444	\$ 821,694	\$ 838,654	\$ 889,679	\$ 918,155	\$ 1,249,357	\$ 818,623
3	North Texas	\$ 1,246,979	\$ 1,270,418	\$ 1,319,217	\$ 352,073	\$ 335,474	\$ 342,497	\$ 349,905	\$ 334,387	\$ 342,024	\$ 545,001	\$ 600,557	\$ 634,696
4	North Central	\$ 12,993,169	\$ 11,580,847	\$ 11,226,647	\$ 3,472,481	\$ 3,267,076	\$ 3,359,516	\$ 3,764,251	\$ 3,557,395	\$ 3,667,367	\$ 5,756,437	\$ 4,756,376	\$ 4,199,764
5	Tarrant County	\$ 9,939,220	\$ 9,248,271	\$ 10,119,126	\$ 3,176,791	\$ 2,903,813	\$ 3,003,268	\$ 3,241,975	\$ 2,970,323	\$ 3,079,596	\$ 3,520,454	\$ 3,374,135	\$ 4,036,262
6	Dallas	\$ 16,076,992	\$ 14,583,399	\$ 14,567,478	\$ 4,882,522	\$ 4,737,328	\$ 4,827,907	\$ 4,876,390	\$ 4,749,301	\$ 4,849,093	\$ 6,318,080	\$ 5,096,770	\$ 4,890,478
7	Northeast	\$ 2,147,887	\$ 2,333,095	\$ 2,143,058	\$ 599,749	\$ 605,854	\$ 610,744	\$ 575,592	\$ 585,783	\$ 590,781	\$ 972,546	\$ 1,141,458	\$ 941,533
8	East Texas	\$ 5,261,987	\$ 5,219,884	\$ 5,194,383	\$ 1,575,020	\$ 1,547,264	\$ 1,556,327	\$ 1,507,286	\$ 1,488,387	\$ 1,497,300	\$ 2,179,681	\$ 2,184,233	\$ 2,140,756
9	West Central	\$ 2,188,687	\$ 2,128,556	\$ 2,105,017	\$ 518,197	\$ 481,901	\$ 492,353	\$ 589,466	\$ 551,792	\$ 565,609	\$ 1,081,024	\$ 1,094,863	\$ 1,047,055
10	Upper Rio Grande	\$ 6,040,797	\$ 6,215,223	\$ 6,081,426	\$ 2,092,350	\$ 2,180,115	\$ 2,209,873	\$ 2,246,574	\$ 2,343,889	\$ 2,382,766	\$ 1,701,873	\$ 1,691,219	\$ 1,488,787
11	Permian Basin	\$ 1,717,483	\$ 1,719,064	\$ 1,682,857	\$ 563,727	\$ 513,897	\$ 544,580	\$ 602,436	\$ 539,888	\$ 519,188	\$ 551,320	\$ 665,279	\$ 619,089
12	Concho Valley	\$ 877,137	\$ 953,066	\$ 958,256	\$ 200,443	\$ 196,021	\$ 203,472	\$ 219,613	\$ 215,373	\$ 224,034	\$ 457,081	\$ 541,672	\$ 530,750
13	Heart of Texas	\$ 2,365,076	\$ 2,477,414	\$ 2,357,572	\$ 649,915	\$ 598,917	\$ 637,542	\$ 771,537	\$ 717,510	\$ 762,654	\$ 943,624	\$ 1,160,987	\$ 957,376
14	Capital Area	\$ 5,429,701	\$ 4,770,701	\$ 5,142,084	\$ 1,508,198	\$ 1,395,302	\$ 1,491,735	\$ 1,677,235	\$ 1,561,244	\$ 1,669,371	\$ 2,244,268	\$ 1,814,155	\$ 1,980,978
15	Rural Capital	\$ 3,876,349	\$ 3,791,102	\$ 3,845,461	\$ 1,081,958	\$ 1,001,865	\$ 1,014,580	\$ 1,218,360	\$ 1,135,595	\$ 1,154,470	\$ 1,576,031	\$ 1,653,642	\$ 1,676,411
16	Brazos Valley	\$ 2,187,650	\$ 2,089,463	\$ 2,069,535	\$ 517,227	\$ 478,826	\$ 508,984	\$ 786,048	\$ 739,740	\$ 780,804	\$ 884,375	\$ 870,897	\$ 779,747
17	Deep East Texas	\$ 2,780,482	\$ 2,885,000	\$ 2,866,134	\$ 869,282	\$ 871,794	\$ 882,942	\$ 923,475	\$ 928,716	\$ 943,178	\$ 987,725	\$ 1,084,490	\$ 1,040,014
18	Southeast Texas	\$ 3,184,101	\$ 3,694,733	\$ 3,593,450	\$ 1,145,459	\$ 1,297,516	\$ 1,296,499	\$ 1,123,271	\$ 1,289,021	\$ 1,288,646	\$ 915,371	\$ 1,108,196	\$ 1,008,305
19	Golden Crescent	\$ 1,346,314	\$ 1,185,913	\$ 1,138,849	\$ 258,047	\$ 242,652	\$ 255,205	\$ 273,854	\$ 249,837	\$ 251,051	\$ 814,413	\$ 693,424	\$ 632,593
20	Alamo	\$ 11,535,358	\$ 11,131,918	\$ 10,835,028	\$ 3,763,672	\$ 3,453,537	\$ 3,622,137	\$ 3,946,536	\$ 3,635,146	\$ 3,821,395	\$ 3,825,150	\$ 4,043,235	\$ 3,391,496
21	South Texas	\$ 1,489,461	\$ 1,501,795	\$ 1,631,399	\$ 544,612	\$ 533,362	\$ 558,739	\$ 617,045	\$ 588,521	\$ 617,527	\$ 327,804	\$ 379,912	\$ 455,133
22	Coastal Bend	\$ 3,529,316	\$ 3,276,220	\$ 3,367,852	\$ 1,119,717	\$ 1,025,908	\$ 1,095,139	\$ 1,152,510	\$ 1,058,960	\$ 1,133,641	\$ 1,257,089	\$ 1,191,352	\$ 1,139,072
23	Lower Rio Grande	\$ 7,918,961	\$ 8,209,363	\$ 8,675,744	\$ 2,999,625	\$ 3,134,411	\$ 3,381,883	\$ 3,238,156	\$ 3,310,551	\$ 3,579,009	\$ 1,681,180	\$ 1,764,401	\$ 1,714,852
24	Cameron County	\$ 3,375,555	\$ 3,600,923	\$ 3,719,824	\$ 1,260,506	\$ 1,338,255	\$ 1,403,099	\$ 1,308,451	\$ 1,394,559	\$ 1,465,734	\$ 806,598	\$ 868,109	\$ 850,991
25	Texoma	\$ 1,381,821	\$ 1,319,546	\$ 1,201,851	\$ 344,412	\$ 339,618	\$ 317,152	\$ 350,169	\$ 346,701	\$ 323,707	\$ 687,240	\$ 633,227	\$ 560,992
26	Central Texas	\$ 2,696,766	\$ 2,770,692	\$ 2,750,531	\$ 775,967	\$ 789,792	\$ 826,579	\$ 835,157	\$ 845,984	\$ 887,227	\$ 1,085,642	\$ 1,134,916	\$ 1,036,725
27	Middle Rio Grande	\$ 1,839,570	\$ 1,734,777	\$ 1,662,210	\$ 677,869	\$ 606,227	\$ 582,740	\$ 738,245	\$ 660,851	\$ 635,884	\$ 423,456	\$ 467,699	\$ 443,586
28	Gulf Coast	\$ 33,170,902	\$ 31,065,047	\$ 30,739,359	\$ 11,514,058	\$ 10,628,444	\$ 10,825,288	\$ 11,604,999	\$ 10,733,693	\$ 10,953,597	\$ 10,051,845	\$ 9,702,910	\$ 8,960,474
LWDA Totals		\$ 150,856,090	\$ 145,342,181	\$ 145,163,138	\$ 47,637,548	\$ 45,684,490	\$ 47,090,799	\$ 49,899,342	\$ 47,899,682	\$ 49,423,381	\$ 53,319,200	\$ 51,758,009	\$ 48,648,958
% Change from Previous Year		-7.35%	-3.66%	-0.12%	-4.28%	-4.10%	3.08%	-5.64%	-4.01%	3.18%	-11.38%	-2.93%	-6.01%
Statewide Activities			\$ 6,020,631	\$ 8,141,840		\$ 1,877,445	\$ 2,616,156		\$ 1,968,480	\$ 2,745,743		\$ 2,174,706	\$ 2,779,941
WIA State Level Administration		\$ 8,047,137	\$ 8,027,508	\$ 8,141,839	\$ 2,507,239	\$ 2,503,260	\$ 2,616,155	\$ 2,626,281	\$ 2,624,640	\$ 2,745,743	\$ 2,913,617	\$ 2,899,608	\$ 2,779,941
Rapid Response		\$ 2,039,532	\$ 1,159,844	\$ 1,389,969							\$ 2,039,532	\$ 1,159,844	\$ 1,389,969
State of Texas WIA Allotment		\$ 160,942,759	\$ 160,550,164	\$ 162,836,786	\$ 50,144,787	\$ 50,065,195	\$ 52,323,110	\$ 52,525,623	\$ 52,492,802	\$ 54,914,867	\$ 58,272,349	\$ 57,992,167	\$ 55,598,809
% Change from Previous Year		-7.02%	-0.24%	1.42%	-4.28%	-0.16%	4.51%	-5.64%	-0.06%	4.61%	-10.41%	-0.48%	-4.13%
Rapid Response %											3.50%	2.00%	2.50%

Notes:

¹ Allocations include the application of a hold harmless/stop gain procedure, with the exception of WIOA Dislocated Worker Formula Allocations.

² Adopted by the Texas Workforce Commission May 26, 2015.

³ WIOA Adult and Dislocated Worker PY15 Base and FY16 Advance Breakdown on page A-5.

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Adult and Dislocated Worker Formula Fund Allocations
FY 2016/PY 2015

Employment and Training Administration, U.S. Department of Labor Notification of PY 2015 "Base" and FY 2016 "Advance" Portions of Texas'
 PY 2015 Adult and Dislocated Worker Formula Fund Allotment, and Resulting Allocation Split Portions

LWDA #	LWDA Name	WIOA Adult Activities ¹			WIOA Dislocated Worker Activities ¹		
		Allocations FY 2016 PY 2015	"Base" & "Advance" Split		Allocations FY 2016 PY 2015	"Base" & "Advance" Split	
			PY 15 "Base"	FY 16 "Advance"		PY 15 "Base"	FY 16 "Advance"
			7/1/2015	10/1/2015		7/1/2015	10/1/2015
1	Panhandle	\$ 536,575	\$ 49,827	\$ 486,748	\$ 672,420	\$ 118,020	\$ 554,400
2	South Plains	\$ 703,444	\$ 65,322	\$ 638,122	\$ 818,623	\$ 143,680	\$ 674,943
3	North Texas	\$ 342,497	\$ 31,804	\$ 310,693	\$ 634,696	\$ 111,398	\$ 523,298
4	North Central	\$ 3,359,516	\$ 311,965	\$ 3,047,551	\$ 4,199,764	\$ 737,120	\$ 3,462,644
5	Tarrant County	\$ 3,003,268	\$ 278,884	\$ 2,724,384	\$ 4,036,262	\$ 708,423	\$ 3,327,839
6	Dallas	\$ 4,827,907	\$ 448,321	\$ 4,379,586	\$ 4,890,478	\$ 858,350	\$ 4,032,128
7	Northeast	\$ 610,744	\$ 56,714	\$ 554,030	\$ 941,533	\$ 165,253	\$ 776,280
8	East Texas	\$ 1,556,327	\$ 144,521	\$ 1,411,806	\$ 2,140,756	\$ 375,734	\$ 1,765,022
9	West Central	\$ 492,353	\$ 45,720	\$ 446,633	\$ 1,047,055	\$ 183,774	\$ 863,281
10	Upper Rio Grande	\$ 2,209,873	\$ 205,209	\$ 2,004,664	\$ 1,488,787	\$ 261,304	\$ 1,227,483
11	Permian Basin	\$ 544,580	\$ 50,570	\$ 494,010	\$ 619,089	\$ 108,659	\$ 510,430
12	Concho Valley	\$ 203,472	\$ 18,894	\$ 184,578	\$ 530,750	\$ 93,154	\$ 437,596
13	Heart of Texas	\$ 637,542	\$ 59,202	\$ 578,340	\$ 957,376	\$ 168,033	\$ 789,343
14	Capital Area	\$ 1,491,735	\$ 138,523	\$ 1,353,212	\$ 1,980,978	\$ 347,691	\$ 1,633,287
15	Rural Capital	\$ 1,014,580	\$ 94,214	\$ 920,366	\$ 1,676,411	\$ 294,235	\$ 1,382,176
16	Brazos Valley	\$ 508,984	\$ 47,264	\$ 461,720	\$ 779,747	\$ 136,857	\$ 642,890
17	Deep East Texas	\$ 882,942	\$ 81,990	\$ 800,952	\$ 1,040,014	\$ 182,538	\$ 857,476
18	Southeast Texas	\$ 1,296,499	\$ 120,393	\$ 1,176,106	\$ 1,008,305	\$ 176,972	\$ 831,333
19	Golden Crescent	\$ 255,205	\$ 23,698	\$ 231,507	\$ 632,593	\$ 111,029	\$ 521,564
20	Alamo	\$ 3,622,137	\$ 336,353	\$ 3,285,784	\$ 3,391,496	\$ 595,257	\$ 2,796,239
21	South Texas	\$ 558,739	\$ 51,885	\$ 506,854	\$ 455,133	\$ 79,883	\$ 375,250
22	Coastal Bend	\$ 1,095,139	\$ 101,695	\$ 993,444	\$ 1,139,072	\$ 199,924	\$ 939,148
23	Lower Rio Grande	\$ 3,381,883	\$ 314,042	\$ 3,067,841	\$ 1,714,852	\$ 300,982	\$ 1,413,870
24	Cameron County	\$ 1,403,099	\$ 130,292	\$ 1,272,807	\$ 850,991	\$ 149,361	\$ 701,630
25	Texoma	\$ 317,152	\$ 29,451	\$ 287,701	\$ 560,992	\$ 98,462	\$ 462,530
26	Central Texas	\$ 826,579	\$ 76,756	\$ 749,823	\$ 1,036,725	\$ 181,960	\$ 854,765
27	Middle Rio Grande	\$ 582,740	\$ 54,113	\$ 528,627	\$ 443,586	\$ 77,856	\$ 365,730
28	Gulf Coast	\$ 10,825,288	\$ 1,005,241	\$ 9,820,047	\$ 8,960,474	\$ 1,572,694	\$ 7,387,780
LWDA Totals		\$ 47,090,799	\$ 4,372,863	\$ 42,717,936	\$ 48,648,958	\$ 8,538,603	\$ 40,110,355

Notes:

¹ As the Employment and Training Administration, U.S. Department of Labor, provides in Training and Employment Guidance Letter No. 29-14, dated April 27, 2015, the appropriations acts fund WIOA Adult and Dislocated Worker programs in two separate appropriations, the first portion (commonly referred to as the "base" funds) which is available for obligation July 1 and the second portion (commonly referred to as the "advance" funds) which is available for obligation October 1.

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Rapid Response Funding
Distributions
FY 2016/PY 2015

LWDA	LWDA Name	FY2016/PY2015 WIOA Dislocated Worker Allocation Amounts	Equal Base Amount	Distribution Based on LWDA Relative Proportion of FY2016/PY2015 WIOA Dislocated Worker Allocations	Funding Distribution Amounts for FY2016/PY2015 WIOA Rapid Response Activities ^{1,2}
1	Panhandle	\$ 672,420	\$ 17,857	\$ 13,822	\$ 31,679
2	South Plains	\$ 818,623	\$ 17,857	\$ 16,827	\$ 34,684
3	North Texas	\$ 634,696	\$ 17,857	\$ 13,046	\$ 30,903
4	North Central	\$ 4,199,764	\$ 17,857	\$ 86,328	\$ 104,185
5	Tarrant County	\$ 4,036,262	\$ 17,857	\$ 82,967	\$ 100,824
6	Dallas	\$ 4,890,478	\$ 17,857	\$ 100,526	\$ 118,383
7	Northeast	\$ 941,533	\$ 17,857	\$ 19,354	\$ 37,211
8	East Texas	\$ 2,140,756	\$ 17,857	\$ 44,004	\$ 61,861
9	West Central	\$ 1,047,055	\$ 17,857	\$ 21,523	\$ 39,380
10	Upper Rio Grande	\$ 1,488,787	\$ 17,857	\$ 30,603	\$ 48,460
11	Permian Basin	\$ 619,089	\$ 17,857	\$ 12,726	\$ 30,583
12	Concho Valley	\$ 530,750	\$ 17,857	\$ 10,910	\$ 28,767
13	Heart of Texas	\$ 957,376	\$ 17,857	\$ 19,679	\$ 37,536
14	Capital Area	\$ 1,980,978	\$ 17,857	\$ 40,720	\$ 58,577
15	Rural Capital	\$ 1,676,411	\$ 17,857	\$ 34,459	\$ 52,316
16	Brazos Valley	\$ 779,747	\$ 17,857	\$ 16,028	\$ 33,885
17	Deep East Texas	\$ 1,040,014	\$ 17,857	\$ 21,378	\$ 39,235
18	Southeast Texas	\$ 1,008,305	\$ 17,857	\$ 20,726	\$ 38,583
19	Golden Crescent	\$ 632,593	\$ 17,857	\$ 13,003	\$ 30,860
20	Alamo	\$ 3,391,496	\$ 17,857	\$ 69,714	\$ 87,571
21	South Texas	\$ 455,133	\$ 17,857	\$ 9,355	\$ 27,212
22	Coastal Bend	\$ 1,139,072	\$ 17,857	\$ 23,414	\$ 41,271
23	Lower Rio Grande	\$ 1,714,852	\$ 17,857	\$ 35,250	\$ 53,107
24	Cameron County	\$ 850,991	\$ 17,857	\$ 17,492	\$ 35,349
25	Texoma	\$ 560,992	\$ 17,857	\$ 11,531	\$ 29,388
26	Central Texas	\$ 1,036,725	\$ 17,857	\$ 21,310	\$ 39,167
27	Middle Rio Grande	\$ 443,586	\$ 17,857	\$ 9,118	\$ 26,975
28	Gulf Coast	\$ 8,960,474	\$ 17,857	\$ 184,191	\$ 202,048
Total		\$ 48,648,958	\$ 499,996	\$ 1,000,004	\$ 1,500,000

Notes:

¹ The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for FY 2016/PY 2015 WIOA Rapid Response activities on the basis of a \$17,857 equal base amount for each LWDA, and \$1,000,004 distributed on the basis of the relative proportion of the WIOA FY 2016/PY 2015 Dislocated Worker Allocation Amounts.

² Approved by the Texas Workforce Commission May 26, 2015.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy
(AEL) Allocations for the Program Year 2015 Period
Beginning July 1, 2015

LWDA	LWDA Name	AEL Program Total PY2014	AEL Program Total PY2015 ^{1,2,3}
1	Panhandle	\$ 1,110,612	\$ 1,123,802
2	South Plains	\$ 1,094,455	\$ 1,072,417
3	North Texas	\$ 569,595	\$ 602,233
4	North Central	\$ 3,330,516	\$ 4,666,527
5	Tarrant County	\$ 3,984,576	\$ 4,123,101
6	Dallas	\$ 7,178,913	\$ 6,656,915
7	Northeast	\$ 748,592	\$ 761,359
8	East Texas	\$ 1,978,335	\$ 2,016,935
9	West Central	\$ 835,591	\$ 870,059
10	Upper Rio Grande	\$ 2,904,195	\$ 2,644,949
11	Permian Basin	\$ 1,299,383	\$ 1,182,244
12	Concho Valley	\$ 496,530	\$ 467,733
13	Heart of Texas	\$ 909,281	\$ 932,720
14	Capital Area	\$ 2,152,070	\$ 2,272,252
15	Rural Capital	\$ 1,205,657	\$ 1,698,126
16	Brazos Valley	\$ 695,702	\$ 768,545
17	Deep East Texas	\$ 982,612	\$ 1,013,048
18	Southeast Texas	\$ 946,062	\$ 988,782
19	Golden Crescent	\$ 551,906	\$ 553,261
20	Alamo	\$ 4,870,325	\$ 5,079,419
21	South Texas	\$ 1,133,799	\$ 999,872
22	Coastal Bend	\$ 1,747,941	\$ 1,659,976
23	Lower Rio Grande	\$ 3,631,708	\$ 3,050,000
24	Cameron County	\$ 1,783,007	\$ 1,517,079
25	Texoma	\$ 497,405	\$ 544,649
26	Central Texas	\$ 870,146	\$ 1,086,208
27	Middle Rio Grande	\$ 769,592	\$ 683,334
28	Gulf Coast	\$ 14,372,927	\$ 14,805,557
Total		\$ 62,651,433	\$ 63,841,102

Notes:

- 1 Program Year (PY) 2015 is the period of availability for FY 2015 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2015.
- 2 Includes carry-forward prior-year AEFLA federal funds totaling \$612,917 and AEFLA EL/Civics totaling \$352,683, available for allocation and expenditure in PY 2015.
- 3 The Commission has approved amounts for professional development during the PY 2015 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2015 Period Beginning July 1, 2015

LWDA	LWDA Name	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2015 ^{1,2}	AEL State G.R. Matching Funds Available for Expenditure September 1, 2015	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2015 ^{1,2}	AEL Program TANF Available for Expenditure September 1, 2015	AEL Performance Based Funding Reserve ³	AEL Program Allocation Total	AEL Professional Development ⁴	AEL Program Grand Total
1	Panhandle	\$ 703,687	\$ 168,977	\$ 142,875	\$ 67,371	\$ 21,658	\$ 1,104,568	\$ 19,234	\$ 1,123,802
2	South Plains	\$ 634,647	\$ 152,398	\$ 92,132	\$ 153,368	\$ 20,651	\$ 1,053,196	\$ 19,221	\$ 1,072,417
3	North Texas	\$ 356,452	\$ 85,595	\$ 77,016	\$ 61,265	\$ 11,607	\$ 591,935	\$ 10,298	\$ 602,233
4	North Central	\$ 3,027,036	\$ 726,882	\$ 477,815	\$ 262,772	\$ 89,890	\$ 4,584,395	\$ 82,132	\$ 4,666,527
5	Tarrant County	\$ 2,550,646	\$ 612,487	\$ 407,535	\$ 400,162	\$ 79,417	\$ 4,050,247	\$ 72,854	\$ 4,123,101
6	Dallas	\$ 3,938,269	\$ 945,697	\$ 726,775	\$ 801,649	\$ 128,248	\$ 6,540,638	\$ 116,277	\$ 6,656,915
7	Northeast	\$ 460,364	\$ 110,547	\$ 84,968	\$ 77,548	\$ 14,669	\$ 748,096	\$ 13,263	\$ 761,359
8	East Texas	\$ 1,323,900	\$ 317,908	\$ 122,903	\$ 176,266	\$ 38,820	\$ 1,979,797	\$ 37,138	\$ 2,016,935
9	West Central	\$ 534,635	\$ 128,382	\$ 86,170	\$ 88,743	\$ 16,759	\$ 854,689	\$ 15,370	\$ 870,059
10	Upper Rio Grande	\$ 1,426,073	\$ 342,443	\$ 323,296	\$ 456,645	\$ 50,969	\$ 2,599,426	\$ 45,523	\$ 2,644,949
11	Permian Basin	\$ 783,632	\$ 188,173	\$ 106,846	\$ 59,739	\$ 22,768	\$ 1,161,158	\$ 21,086	\$ 1,182,244
12	Concho Valley	\$ 277,542	\$ 66,646	\$ 74,556	\$ 32,260	\$ 9,020	\$ 460,024	\$ 7,709	\$ 467,733
13	Heart of Texas	\$ 560,775	\$ 134,659	\$ 90,659	\$ 112,151	\$ 17,965	\$ 916,209	\$ 16,511	\$ 932,720
14	Capital Area	\$ 1,400,899	\$ 336,398	\$ 272,124	\$ 179,828	\$ 43,785	\$ 2,233,034	\$ 39,218	\$ 2,272,252
15	Rural Capital	\$ 1,104,875	\$ 265,314	\$ 153,301	\$ 111,642	\$ 32,703	\$ 1,667,835	\$ 30,291	\$ 1,698,126
16	Brazos Valley	\$ 464,606	\$ 111,566	\$ 98,060	\$ 66,354	\$ 14,812	\$ 755,398	\$ 13,147	\$ 768,545
17	Deep East Texas	\$ 659,662	\$ 158,405	\$ 86,888	\$ 70,425	\$ 19,508	\$ 994,888	\$ 18,160	\$ 1,013,048
18	Southeast Texas	\$ 608,030	\$ 146,006	\$ 97,264	\$ 100,956	\$ 19,045	\$ 971,301	\$ 17,481	\$ 988,782
19	Golden Crescent	\$ 350,016	\$ 84,049	\$ 78,148	\$ 21,066	\$ 10,666	\$ 543,945	\$ 9,316	\$ 553,261
20	Alamo	\$ 3,365,095	\$ 808,061	\$ 329,960	\$ 385,406	\$ 97,770	\$ 4,986,292	\$ 93,127	\$ 5,079,419
21	South Texas	\$ 567,995	\$ 136,393	\$ 136,962	\$ 122,328	\$ 19,274	\$ 982,952	\$ 16,920	\$ 999,872
22	Coastal Bend	\$ 986,420	\$ 236,869	\$ 102,263	\$ 271,931	\$ 31,950	\$ 1,629,433	\$ 30,543	\$ 1,659,976
23	Lower Rio Grande	\$ 1,850,683	\$ 444,405	\$ 262,219	\$ 379,299	\$ 58,732	\$ 2,995,338	\$ 54,662	\$ 3,050,000
24	Cameron County	\$ 863,814	\$ 207,428	\$ 162,907	\$ 227,152	\$ 29,226	\$ 1,490,527	\$ 26,552	\$ 1,517,079
25	Texoma	\$ 321,966	\$ 77,314	\$ 77,159	\$ 48,544	\$ 10,500	\$ 535,483	\$ 9,166	\$ 544,649
26	Central Texas	\$ 597,853	\$ 143,563	\$ 100,288	\$ 204,253	\$ 20,919	\$ 1,066,876	\$ 19,332	\$ 1,086,208
27	Middle Rio Grande	\$ 392,632	\$ 94,283	\$ 104,004	\$ 67,880	\$ 13,176	\$ 671,975	\$ 11,359	\$ 683,334
28	Gulf Coast	\$ 9,485,338	\$ 2,277,712	\$ 1,707,419	\$ 792,997	\$ 285,265	\$ 14,548,731	\$ 256,826	\$ 14,805,557
	Total	\$ 39,597,542	\$ 9,508,560	\$ 6,582,512	\$ 5,800,000	\$ 1,229,772	\$ 62,718,386	\$ 1,122,716	\$ 63,841,102

Notes:

- ¹ Program Year (PY) 2015 is the period of availability for FY 2015 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2015.
- ² Includes carry-forward prior-year AEFLA federal funds totaling \$612,917 and AEFLA EL/Civics totaling \$352,683, available for allocation and expenditure in PY 2015.
- ³ Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- ⁴ The Commission has approved amounts for professional development during the PY 2015 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2015 Period Beginning July 1, 2015

LWDA	LWDA Name	Grant Recipient	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2015 ^{1,2}	AEL State G.R. Matching Funds Available for Expenditure September 1, 2015	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2015 ^{1,2}	AEL Program TANF Available for Expenditure September 1, 2015	AEL Performance Based Funding Reserve ³	AEL Program Allocation Total	AEL Professional Development ⁴	AEL Program Grand Total
1	Panhandle	Amarillo College	\$ 703,687	\$ 168,977	\$ 142,875	\$ 67,371	\$ 21,658	\$ 1,104,568	\$ 19,234	\$ 1,123,802
2	South Plains	Region 17 ESC	\$ 634,647	\$ 152,398	\$ 92,132	\$ 153,368	\$ 20,651	\$ 1,053,196	\$ 19,221	\$ 1,072,417
3	North Texas	Region 9 ESC	\$ 356,452	\$ 85,595	\$ 77,016	\$ 61,265	\$ 11,607	\$ 591,935	\$ 10,298	\$ 602,233
4	North Central	Cleburne ISD*	\$ 372,784	\$ 89,516	\$ 18,684	\$ 47,351	\$ 10,567	\$ 538,902	\$ 10,404	\$ 549,306
		Weatherford ISD*	\$ 305,213	\$ 73,291	\$ 10,303	\$ 26,017	\$ 8,296	\$ 423,120	\$ 8,256	\$ 431,376
		Navarro College*	\$ 697,628	\$ 167,521	\$ 40,337	\$ 91,580	\$ 19,940	\$ 1,017,006	\$ 19,533	\$ 1,036,539
		Denton ISD*	\$ 1,651,411	\$ 396,554	\$ 408,491	\$ 97,824	\$ 51,087	\$ 2,605,367	\$ 43,939	\$ 2,649,306
5	Tarrant County	Ft Worth ISD	\$ 2,550,646	\$ 612,487	\$ 407,535	\$ 400,162	\$ 79,417	\$ 4,050,247	\$ 72,854	\$ 4,123,101
6	Dallas	Dallas LWDB	\$ 3,938,269	\$ 945,697	\$ 726,775	\$ 801,649	\$ 128,248	\$ 6,540,638	\$ 116,277	\$ 6,656,915
7	Northeast	Texarkana ISD*	\$ 183,767	\$ 44,128	\$ 22,946	\$ 42,349	\$ 5,864	\$ 299,054	\$ 5,522	\$ 304,576
		Paris Jr College*	\$ 276,597	\$ 66,419	\$ 62,022	\$ 35,199	\$ 8,805	\$ 449,042	\$ 7,741	\$ 456,783
8	East Texas	Literacy Council of Tyler	\$ 1,323,900	\$ 317,908	\$ 122,903	\$ 176,266	\$ 38,820	\$ 1,979,797	\$ 37,138	\$ 2,016,935
9	West Central	Abilene ISD	\$ 534,635	\$ 128,382	\$ 86,170	\$ 88,743	\$ 16,759	\$ 854,689	\$ 15,370	\$ 870,059
10	Upper Rio Grande	Socorro ISD	\$ 1,426,073	\$ 342,443	\$ 323,296	\$ 456,645	\$ 50,969	\$ 2,599,426	\$ 45,523	\$ 2,644,949
11	Permian Basin	Odessa College*	\$ 631,401	\$ 151,618	\$ 91,885	\$ 52,412	\$ 18,547	\$ 945,863	\$ 17,079	\$ 962,942
		Region 17 ESC*	\$ 38,548	\$ 9,257	\$ 10,597	\$ 564	\$ 1,179	\$ 60,145	\$ 991	\$ 61,136
		Howard College*	\$ 113,683	\$ 27,298	\$ 4,364	\$ 6,763	\$ 3,042	\$ 155,150	\$ 3,016	\$ 158,166
12	Concho Valley	Howard College	\$ 277,542	\$ 66,646	\$ 74,556	\$ 32,260	\$ 9,020	\$ 460,024	\$ 7,709	\$ 467,733
13	Heart of Texas	McClennan Comm College	\$ 560,775	\$ 134,659	\$ 90,659	\$ 112,151	\$ 17,965	\$ 916,209	\$ 16,511	\$ 932,720
14	Capital Area	Austin Comm College	\$ 1,400,899	\$ 336,398	\$ 272,124	\$ 179,828	\$ 43,785	\$ 2,233,034	\$ 39,218	\$ 2,272,252
15	Rural Capital	Community Action Inc	\$ 1,104,875	\$ 265,314	\$ 153,301	\$ 111,642	\$ 32,703	\$ 1,667,835	\$ 30,291	\$ 1,698,126
16	Brazos Valley	Brazos Valley COG	\$ 464,606	\$ 111,566	\$ 98,060	\$ 66,354	\$ 14,812	\$ 755,398	\$ 13,147	\$ 768,545
17	Deep East Texas	Angelina College	\$ 659,662	\$ 158,405	\$ 86,888	\$ 70,425	\$ 19,508	\$ 994,888	\$ 18,160	\$ 1,013,048
18	Southeast Texas	Region 5 ESC	\$ 608,030	\$ 146,006	\$ 97,264	\$ 100,956	\$ 19,045	\$ 971,301	\$ 17,481	\$ 988,782
19	Golden Crescent	Victoria Co Jr College	\$ 350,016	\$ 84,049	\$ 78,148	\$ 21,066	\$ 10,666	\$ 543,945	\$ 9,316	\$ 553,261
20	Alamo	Region 20 ESC	\$ 3,365,095	\$ 808,061	\$ 329,960	\$ 385,406	\$ 97,770	\$ 4,986,292	\$ 93,127	\$ 5,079,419
21	South Texas	Laredo Comm College	\$ 567,995	\$ 136,393	\$ 136,962	\$ 122,328	\$ 19,274	\$ 982,952	\$ 16,920	\$ 999,872
22	Coastal Bend	Del Mar College	\$ 986,420	\$ 236,869	\$ 102,263	\$ 271,931	\$ 31,950	\$ 1,629,433	\$ 30,543	\$ 1,659,976
23	Lower Rio Grande	Region 1 ESC	\$ 1,850,683	\$ 444,405	\$ 262,219	\$ 379,299	\$ 58,732	\$ 2,995,338	\$ 54,662	\$ 3,050,000
24	Cameron County	Brownsville ISD	\$ 863,814	\$ 207,428	\$ 162,907	\$ 227,152	\$ 29,226	\$ 1,490,527	\$ 26,552	\$ 1,517,079
25	Texoma	Grayson College	\$ 321,966	\$ 77,314	\$ 77,159	\$ 48,544	\$ 10,500	\$ 535,483	\$ 9,166	\$ 544,649
26	Central Texas	Temple College*	\$ 431,056	\$ 103,510	\$ 85,666	\$ 167,068	\$ 15,746	\$ 803,046	\$ 14,348	\$ 817,394
		Central Texas College*	\$ 166,797	\$ 40,053	\$ 14,622	\$ 37,185	\$ 5,173	\$ 263,830	\$ 4,984	\$ 268,814
27	Middle Rio Grande	Southwest Texas Jr College	\$ 392,632	\$ 94,283	\$ 104,004	\$ 67,880	\$ 13,176	\$ 671,975	\$ 11,359	\$ 683,334
28	Gulf Coast	Houston Galveston Area Council	\$ 9,485,338	\$ 2,277,712	\$ 1,707,419	\$ 792,997	\$ 285,265	\$ 14,548,731	\$ 256,826	\$ 14,805,557
Total			\$ 39,597,542	\$ 9,508,560	\$ 6,582,512	\$ 5,800,000	\$ 1,229,772	\$ 62,718,386	\$ 1,122,716	\$ 63,841,102

Notes:

* Corrections have been made to selected Grant Recipient amounts with the exception of AEFLA Federal Funds for EL/Civics originally included in the May 26 2015-adopted AEL allocations. Allocation amounts per each local workforce development area remain the same.

1 Program Year (PY) 2015 is the period of availability for FY 2015 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2015.

2 Includes carry-forward prior-year AEFLA federal funds totaling \$612,917 and AEFLA EL/Civics totaling \$352,683, available for allocation and expenditure in PY 2015.

3 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.

4 The Commission has approved amounts for professional development during the PY 2015 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2015 Period Beginning July 1, 2015

LWDA	LWDA Name	AEFLA Federal State Grant Funds			State G.R. Matching Funds			AEFLA Federal EL/Civics Grant Funds			AEL Program TANF and TANF MOE			AEL Performance Based Funding Reserve	AEL Program Total
		Equal Base Amount of 0.1%	AEFLA State Grant Funds Allocated on the Basis of Qualifying Individuals	AEFLA State Grant Funds Allocation	Equal Base Amount of 0.1%	State G.R. Matching Funds Allocated on the Basis of Qualifying Individuals	State G.R. Matching Funds Allocation	Equal Base Amount of 1%	AEFLA Funds for EL/Civics Allocated on the Basis of Legal Permanent Residents	AEFLA Funds for EL/Civics Allocation	Equal Base Amount of 0.1%	TANF Allocated on the Basis of TANF Adults With No Secondary Degree	TANF for Allocation		
1	Panhandle	\$ 39,598	\$ 664,089	\$ 703,687	\$ 9,509	\$ 159,468	\$ 168,977	\$ 65,825	\$ 77,050	\$ 142,875	\$ 5,800	\$ 61,571	\$ 67,371	\$ 21,658	\$ 1,104,568
2	South Plains	\$ 39,598	\$ 595,049	\$ 634,647	\$ 9,509	\$ 142,889	\$ 152,398	\$ 65,825	\$ 26,307	\$ 92,132	\$ 5,800	\$ 147,568	\$ 153,368	\$ 20,651	\$ 1,053,196
3	North Texas	\$ 39,598	\$ 316,854	\$ 356,452	\$ 9,509	\$ 76,086	\$ 85,595	\$ 65,825	\$ 11,191	\$ 77,016	\$ 5,800	\$ 55,465	\$ 61,265	\$ 11,607	\$ 591,935
4	North Central	\$ 39,598	\$ 2,987,438	\$ 3,027,036	\$ 9,509	\$ 717,373	\$ 726,882	\$ 65,825	\$ 411,990	\$ 477,815	\$ 5,800	\$ 256,972	\$ 262,772	\$ 89,890	\$ 4,584,395
5	Tarrant County	\$ 39,598	\$ 2,511,048	\$ 2,550,646	\$ 9,509	\$ 602,978	\$ 612,487	\$ 65,825	\$ 341,710	\$ 407,535	\$ 5,800	\$ 394,362	\$ 400,162	\$ 79,417	\$ 4,050,247
6	Dallas	\$ 39,598	\$ 3,898,671	\$ 3,938,269	\$ 9,509	\$ 936,188	\$ 945,697	\$ 65,825	\$ 660,950	\$ 726,775	\$ 5,800	\$ 795,849	\$ 801,649	\$ 128,248	\$ 6,540,638
7	Northeast	\$ 39,598	\$ 420,766	\$ 460,364	\$ 9,509	\$ 101,038	\$ 110,547	\$ 65,825	\$ 19,143	\$ 84,968	\$ 5,800	\$ 71,748	\$ 77,548	\$ 14,669	\$ 748,096
8	East Texas	\$ 39,598	\$ 1,284,302	\$ 1,323,900	\$ 9,509	\$ 308,399	\$ 317,908	\$ 65,825	\$ 57,078	\$ 122,903	\$ 5,800	\$ 170,466	\$ 176,266	\$ 38,820	\$ 1,979,797
9	West Central	\$ 39,598	\$ 495,037	\$ 534,635	\$ 9,509	\$ 118,873	\$ 128,382	\$ 65,825	\$ 20,345	\$ 86,170	\$ 5,800	\$ 82,943	\$ 88,743	\$ 16,759	\$ 854,689
10	Upper Rio Grande	\$ 39,598	\$ 1,386,475	\$ 1,426,073	\$ 9,509	\$ 332,934	\$ 342,443	\$ 65,825	\$ 257,471	\$ 323,296	\$ 5,800	\$ 450,845	\$ 456,645	\$ 50,969	\$ 2,599,426
11	Permian Basin	\$ 39,598	\$ 744,034	\$ 783,632	\$ 9,509	\$ 178,664	\$ 188,173	\$ 65,825	\$ 41,021	\$ 106,846	\$ 5,800	\$ 53,939	\$ 59,739	\$ 22,768	\$ 1,161,158
12	Concho Valley	\$ 39,598	\$ 237,944	\$ 277,542	\$ 9,509	\$ 57,137	\$ 66,646	\$ 65,825	\$ 8,731	\$ 74,556	\$ 5,800	\$ 26,460	\$ 32,260	\$ 9,020	\$ 460,024
13	Heart of Texas	\$ 39,598	\$ 521,177	\$ 560,775	\$ 9,509	\$ 125,150	\$ 134,659	\$ 65,825	\$ 24,834	\$ 90,659	\$ 5,800	\$ 106,351	\$ 112,151	\$ 17,965	\$ 916,209
14	Capital Area	\$ 39,598	\$ 1,361,301	\$ 1,400,899	\$ 9,509	\$ 326,889	\$ 336,398	\$ 65,825	\$ 206,299	\$ 272,124	\$ 5,800	\$ 174,028	\$ 179,828	\$ 43,785	\$ 2,233,034
15	Rural Capital	\$ 39,598	\$ 1,065,277	\$ 1,104,875	\$ 9,509	\$ 255,805	\$ 265,314	\$ 65,825	\$ 87,476	\$ 153,301	\$ 5,800	\$ 105,842	\$ 111,642	\$ 32,703	\$ 1,667,835
16	Brazos Valley	\$ 39,598	\$ 425,008	\$ 464,606	\$ 9,509	\$ 102,057	\$ 111,566	\$ 65,825	\$ 32,235	\$ 98,060	\$ 5,800	\$ 60,554	\$ 66,354	\$ 14,812	\$ 755,398
17	Deep East Texas	\$ 39,598	\$ 620,064	\$ 659,662	\$ 9,509	\$ 148,896	\$ 158,405	\$ 65,825	\$ 21,063	\$ 86,888	\$ 5,800	\$ 64,625	\$ 70,425	\$ 19,508	\$ 994,888
18	Southeast Texas	\$ 39,598	\$ 568,432	\$ 608,030	\$ 9,509	\$ 136,497	\$ 146,006	\$ 65,825	\$ 31,439	\$ 97,264	\$ 5,800	\$ 95,156	\$ 100,956	\$ 19,045	\$ 971,301
19	Golden Crescent	\$ 39,598	\$ 310,418	\$ 350,016	\$ 9,509	\$ 74,540	\$ 84,049	\$ 65,825	\$ 12,323	\$ 78,148	\$ 5,800	\$ 15,266	\$ 21,066	\$ 10,666	\$ 543,945
20	Alamo	\$ 39,598	\$ 3,325,497	\$ 3,365,095	\$ 9,509	\$ 798,552	\$ 808,061	\$ 65,825	\$ 264,135	\$ 329,960	\$ 5,800	\$ 379,606	\$ 385,406	\$ 97,770	\$ 4,986,292
21	South Texas	\$ 39,598	\$ 528,397	\$ 567,995	\$ 9,509	\$ 126,884	\$ 136,393	\$ 65,825	\$ 71,137	\$ 136,962	\$ 5,800	\$ 116,528	\$ 122,328	\$ 19,274	\$ 982,952
22	Coastal Bend	\$ 39,598	\$ 946,822	\$ 986,420	\$ 9,509	\$ 227,360	\$ 236,869	\$ 65,825	\$ 36,438	\$ 102,263	\$ 5,800	\$ 266,131	\$ 271,931	\$ 31,950	\$ 1,629,433
23	Lower Rio Grande	\$ 39,598	\$ 1,811,085	\$ 1,850,683	\$ 9,509	\$ 434,896	\$ 444,405	\$ 65,825	\$ 196,394	\$ 262,219	\$ 5,800	\$ 373,499	\$ 379,299	\$ 58,732	\$ 2,995,338
24	Cameron County	\$ 39,598	\$ 824,216	\$ 863,814	\$ 9,509	\$ 197,919	\$ 207,428	\$ 65,825	\$ 97,082	\$ 162,907	\$ 5,800	\$ 221,352	\$ 227,152	\$ 29,226	\$ 1,490,527
25	Texoma	\$ 39,598	\$ 282,368	\$ 321,966	\$ 9,509	\$ 67,805	\$ 77,314	\$ 65,825	\$ 11,334	\$ 77,159	\$ 5,800	\$ 42,744	\$ 48,544	\$ 10,500	\$ 535,483
26	Central Texas	\$ 39,598	\$ 558,255	\$ 597,853	\$ 9,509	\$ 134,054	\$ 143,563	\$ 65,825	\$ 34,463	\$ 100,288	\$ 5,800	\$ 198,453	\$ 204,253	\$ 20,919	\$ 1,066,876
27	Middle Rio Grande	\$ 39,598	\$ 353,034	\$ 392,632	\$ 9,509	\$ 84,774	\$ 94,283	\$ 65,825	\$ 38,179	\$ 104,004	\$ 5,800	\$ 62,080	\$ 67,880	\$ 13,176	\$ 671,975
28	Gulf Coast	\$ 39,598	\$ 9,445,740	\$ 9,485,338	\$ 9,509	\$ 2,268,203	\$ 2,277,712	\$ 65,825	\$ 1,641,594	\$ 1,707,419	\$ 5,800	\$ 787,197	\$ 792,997	\$ 285,265	\$ 14,548,731
	Total	\$ 1,108,744	\$ 38,488,798	\$ 39,597,542	\$ 266,252	\$ 9,242,308	\$ 9,508,560	\$ 1,843,100	\$ 4,739,412	\$ 6,582,512	\$ 162,400	\$ 5,637,600	\$ 5,800,000	\$ 1,229,772	\$ 62,718,386

Assumptions:

- ¹ The Program Year (PY) 2015 AEFLA State Grant is the period of availability for FY 2015 State Award Allocations of Federal Adult Education and Literacy Act State Grants beginning July 1, 2015. The PY 2015 AEFLA State Grant for Texas (as announced by the Office of Vocational and Adult Education, U.S. Department of Education, April 6, 2015) is \$56,296,032, of which the subset award for English Literacy and Civics Education (EL/Civics) totals \$6,229,829.
- ² All State Administration (NTE 5 percent) and State Leadership Activities (NTE 12.5 percent) applied against the non-EL/Civics federal funds amount.
- ³ State Administration amount totals \$2,814,802 and State Leadership Activities amount totals \$7,037,004 in federal funds and \$2,377,140 in state general revenue matching funds.
- ⁴ Local awards of AEFLA State Grant funds (exclusive of EL/Civics) total \$40,214,397 of federal funds.
- ⁵ The \$40,214,397 of AEFLA Grant funds plus \$6,229,829 in EL/Civics grant funds totals \$46,444,226, which is the required 82.5 percent of the AEFLA State Grant total which must be local awards.
- ⁶ \$40,214,397 is the allocation total for AEFLA non-EL/Civics funding based on the PY 2015 federal award. Added to this amount is \$612,917 in carry-forward of prior-year AEFLA funds. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$40,827,314. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(b) of TWC Rules.
- ⁷ State General Revenue (G.R.) Matching Funds total \$11,885,700, at least 80 percent of which will be allocated to LWDA's. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$9,508,560. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(c) of TWC Rules.
- ⁸ \$70.8 million in PY 2015 is allocated among all states by the U.S. Department of Education, 65 percent on the basis of each state's relative proportion of national EL/Civics absolute need, and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics absolute need is determined by calculating each state's relative proportion of a 10-year average of the most recently-available U.S. Department of Homeland Security (DHS) data on immigrants admitted for legal permanent residence. The EL/Civics PY 2014 Award Amount for Texas (as announced by the Office of Vocational and Adult Education, U.S. Department of Education, March 19, 2014) is \$6,032,313. An equal base amount of 1.0 percent per LWDA (28 percent of the allocation in the aggregate) has been applied, in concert with §800.68(d)(2) of TWC Rules.

Texas Workforce Commission
TWC Adult Education and Literacy (AEL) Program Funding Sources and Amounts

AEL Program ¹	Total Available PY 2014	PY 2014 State Administration ¹⁰	PY 2014 State Leadership Activities ¹¹	PY 2014 LWDA Amounts (Before Carry-forward Funds)	PY 2014 Carryforward to LWDAs ⁵	PY 2014 Total, LWDA Amounts	Total Available PY 2015	PY 2015 State Administration ¹⁰	PY 2015 State Leadership Activities ¹¹	PY 2015 LWDA Amounts (Before Carry-forward Funds)	PY 2015 Carryforward to LWDAs ⁵	PY 2015 Total, LWDA Amounts
Federal AEFLA Funds State Grant Award ^{2,7}	\$ 48,040,451	\$ 2,703,637	\$ 6,759,096	\$ 38,577,718	\$ 555,184	\$ 39,132,902	\$ 50,066,203	\$ 2,814,802	\$ 7,037,004	\$ 40,214,397	\$ 612,917	\$ 40,827,314
Federal AEFLA Funds EL/Civics Award ^{4,8}	\$ 6,032,313	\$ -	\$ -	\$ 6,032,313	\$ -	\$ 6,032,313	\$ 6,229,829	\$ -	\$ -	\$ 6,229,829	\$ 352,683	\$ 6,582,512
Total Federal AEFLA ^{2,3}	\$ 54,072,764	\$ 2,703,637	\$ 6,759,096	\$ 44,610,031	\$ 555,184	\$ 45,165,215	\$ 56,296,032	\$ 2,814,802	\$ 7,037,004	\$ 46,444,226	\$ 965,600	\$ 47,409,826
Percentage Requirements Applied to Total Federal AEFLA Funds:		5.0%	12.5%	82.5%				5.0%	12.5%	82.5%		
Federal AEFLA State Administration Carry-forward Funds ⁵	\$ -	\$ 96,694	\$ 136,737	\$ -	\$ -	\$ -	\$ -	\$ 129,606	\$ -	\$ -	\$ -	\$ -
Federal TANF ⁶	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	\$ -	\$ 5,800,000	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	\$ -	\$ 5,800,000
GR Matching ^{6,9}	\$ 11,885,700	\$ -	\$ 2,377,140	\$ 9,508,560	\$ -	\$ 9,508,560	\$ 11,885,700	\$ -	\$ 2,377,140	\$ 9,508,560	\$ -	\$ 9,508,560
Total AEL Program	\$ 71,758,464	\$ 2,800,331	\$ 9,272,973	\$ 59,918,592	\$ 555,184	\$ 60,473,775	\$ 73,981,732	\$ 2,944,408	\$ 9,414,144	\$ 61,752,787	\$ 965,600	\$ 62,718,386

Notes:

- 1) The Adult Education and Literacy (AEL) Program consists of federal funds from the Adult Education and Family Literacy Act (AEFLA), CFDA 84.002 [Adult Education Basic Grants to States], as authorized by the Workforce Innovation and Opportunity Act, Title II, Section 211(c); State General Revenue (G.R.) matching funds; and State-appropriated federal Temporary Assistance for Needy Families (TANF) funds and TANF Maintenance of Effort (MOE) funds.
- 2) Estimate announced by the U.S. Department of Education, Office of Vocational and Adult Education, April 6, 2015.
- 3) Program Year (PY) 2015 is the period of availability for FY 15 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2015.
- 4) English Literacy and Civics Education (EL/Civics). This is a separate award announced by the Office of Vocational and Adult Education also on April 6, 2015, and is included in the AEFLA award total.
- 5) Carry-forward to LWDAs and Federal AEFLA State Administration Carry-forward Funds are prior-year funds available for expenditure in PY 2015.
- 6) Federal TANF FY 2016 amounts will become available for expenditure beginning September 1, 2015.
- 7) Total Available (\$50,066,203) represents allotments on the basis of each State's proportion of national AEFLA qualifying adults.
- 8) The Total Available for Federal AEFLA Funds EL/Civics Award (\$6,229,829) represents the federal allotment to Texas of the total \$71.4 million (PY 2015) available for all states, allocated 65 percent on the basis of a state's proportion of national EL/Civics absolute need, and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics absolute need is determined by calculating each state's proportion of a 10-year average of the most recently-available U.S. Department of Health and Human Services data for immigrants admitted for legal permanent residence. All of the requirements of WIOA, Title II, Subtitle A, Section 222(a) apply to these funds (i.e., State Administration may not exceed 5%, State Leadership Activities may not exceed 12.5%, and Local Awards must total 82.5% or more of total grant funds).
- 9) Relating to the Total Available for GR Matching (\$11,885,700), TWC Rules at 40 TAC Section 800.68(c) provides that at least 80 percent of the state general revenue matching funds appropriated for the AEL program will be allocated by the Commission to the workforce areas according to the established federal formula.
- 10) State Administration means management and supervisory activities to direct and control the state-administered program, including planning, administration, personnel development, evaluation, and interagency coordination.
- 11) State Leadership Activities refer to the eleven adult education and literacy activities, which eligible agencies can consider for inclusion in the state plan. These may include financial incentives to reward local programs for high performance or exemplary program coordination, professional development, providing technical assistance or technology assistance to eligible providers, monitoring, and evaluating the quality of local programs.

Texas Workforce Commission
Child Care Planning Estimates
FY 2016

LWDA #	LWDA Name	Allocations ¹ FY 2014	Allocations ² FY 2015	Planning Estimates FY 2016	Local Match Target to Draw Allocated Unmatched CCDF Federal Funds Requiring Match FY 2016	Portion of FY 2016 Allocation Reserved for Texas Gov. Code 2308.317(c) Quality Activities ³	Associated Funding Distributions	
							Child Care Automated Attendance Tracking (CAA)	Texas Rising Star Quality Support (CCQ)
1	Panhandle	\$ 7,874,333	\$ 8,154,321	\$ 8,194,580	\$ 640,131	\$ 163,892	\$ 80,458	\$ 57,758
2	South Plains	\$ 7,614,648	\$ 7,933,888	\$ 7,945,303	\$ 591,269	\$ 158,906	\$ 86,872	\$ 108,266
3	North Texas	\$ 3,411,407	\$ 3,542,207	\$ 3,548,623	\$ 278,625	\$ 70,972	\$ 29,091	\$ 52,507
4	North Central	\$ 34,181,072	\$ 35,739,106	\$ 36,429,409	\$ 3,601,867	\$ 728,588	\$ 210,040	\$ 286,840
5	Tarrant County	\$ 32,825,284	\$ 34,106,813	\$ 33,668,880	\$ 2,759,319	\$ 673,378	\$ 231,475	\$ 288,789
6	Dallas	\$ 49,731,045	\$ 51,794,892	\$ 51,050,356	\$ 3,638,050	\$ 1,021,007	\$ 430,902	\$ 385,238
7	Northeast	\$ 4,933,634	\$ 5,172,933	\$ 5,161,982	\$ 366,348	\$ 103,240	\$ 45,184	\$ 52,507
8	East Texas	\$ 13,843,052	\$ 14,271,564	\$ 14,486,286	\$ 1,079,927	\$ 289,726	\$ 118,770	\$ 108,544
9	West Central	\$ 5,447,602	\$ 5,645,917	\$ 5,565,326	\$ 416,542	\$ 111,307	\$ 57,795	\$ 47,256
10	Upper Rio Grande	\$ 19,585,114	\$ 19,854,748	\$ 19,073,863	\$ 1,311,926	\$ 381,477	\$ 200,216	\$ 216,304
11	Permian Basin	\$ 7,809,456	\$ 6,854,936	\$ 7,688,302	\$ 645,687	\$ 153,766	\$ 65,545	\$ 47,256
12	Concho Valley	\$ 2,485,675	\$ 2,537,294	\$ 2,487,985	\$ 198,753	\$ 49,760	\$ 24,301	\$ 52,507
13	Heart of Texas	\$ 6,462,023	\$ 6,616,729	\$ 6,614,634	\$ 463,344	\$ 132,293	\$ 60,018	\$ 49,703
14	Capital Area	\$ 17,598,840	\$ 18,432,059	\$ 18,585,111	\$ 1,469,904	\$ 371,702	\$ 117,386	\$ 211,200
15	Rural Capital	\$ 11,893,172	\$ 12,426,584	\$ 12,822,105	\$ 1,217,528	\$ 256,442	\$ 85,257	\$ 141,769
16	Brazos Valley	\$ 5,401,155	\$ 5,473,736	\$ 5,823,785	\$ 408,065	\$ 116,476	\$ 38,890	\$ 47,256
17	Deep East Texas	\$ 6,711,652	\$ 6,861,530	\$ 6,868,380	\$ 479,805	\$ 137,368	\$ 53,802	\$ 52,507
18	Southeast Texas	\$ 6,346,557	\$ 6,713,764	\$ 6,726,226	\$ 506,326	\$ 134,525	\$ 63,682	\$ 52,507
19	Golden Crescent	\$ 3,408,125	\$ 3,467,127	\$ 3,337,199	\$ 257,093	\$ 66,744	\$ 30,838	\$ 52,507
20	Alamo	\$ 40,000,607	\$ 41,425,489	\$ 41,538,258	\$ 3,263,203	\$ 830,765	\$ 294,702	\$ 271,865
21	South Texas	\$ 8,242,372	\$ 8,293,875	\$ 8,325,601	\$ 522,089	\$ 166,512	\$ 74,805	\$ 52,507
22	Coastal Bend	\$ 10,727,750	\$ 10,966,340	\$ 10,710,961	\$ 780,219	\$ 214,219	\$ 97,678	\$ 105,014
23	Lower Rio Grande	\$ 26,443,347	\$ 27,287,393	\$ 26,722,082	\$ 1,617,057	\$ 534,442	\$ 275,577	\$ 189,025
24	Cameron County	\$ 12,200,292	\$ 12,403,620	\$ 12,370,706	\$ 736,913	\$ 247,414	\$ 135,178	\$ 105,014
25	Texoma	\$ 2,997,791	\$ 3,107,183	\$ 3,095,722	\$ 243,722	\$ 61,914	\$ 25,573	\$ 57,758
26	Central Texas	\$ 8,808,513	\$ 9,170,601	\$ 9,309,729	\$ 740,556	\$ 186,195	\$ 89,724	\$ 115,515
27	Middle Rio Grande	\$ 4,144,577	\$ 4,187,703	\$ 4,055,234	\$ 269,868	\$ 81,105	\$ 44,673	\$ 47,256
28	Gulf Coast	\$ 112,676,614	\$ 116,755,938	\$ 116,991,662	\$ 9,334,952	\$ 2,339,833	\$ 773,795	\$ 328,962
LWDA Totals		\$ 473,805,709	\$ 489,198,290	\$ 489,198,290	\$ 37,839,088	\$ 9,783,968	\$ 3,842,227	\$ 3,584,137
Local Match Target		\$ 29,038,925	\$ 32,028,109	\$ 37,839,088				
Federal Funds Contingent on Meeting Local Match Target		\$ 58,937,459	\$ 63,314,541	\$ 72,036,626				

¹ Revised FY2014 Child Care Allocations include additional \$2,827,874 from deobligated amounts approved by the Commission on August 27, 2013.

² Revised FY2015 Child Care Allocations include reobligation and deobligated amounts approved by the Commission on April 28, 2015.

³ Portion of the FY 2016 Child Care Allocation that must be spent on quality child care initiatives, as prescribed in Texas Government Code §2308.317(c).

Texas Workforce Commission
Child Care Planning Estimates
FY 2016

LWDA #	LWDA Name	FY 2014 Allocations				FY 2015 Allocations				FY 2016 Planning Estimates			
		Child Care Funds (CCF) Contracts FY 2014	Child Care Match (CCM) Contracts FY 2014	Child Care Allocations FY 2014	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2014	Child Care Funds (CCF) Contracts FY 2015	Child Care Match (CCM) Contracts FY 2015	Child Care Allocations FY 2015	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2015	Child Care Funds (CCF) Contracts ¹ FY 2016	Child Care Match (CCM) Contracts FY 2016	Child Care Allocations FY 2016	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2016
1	Panhandle	\$ 6,879,404	\$ 994,929	\$ 7,874,333	\$ 490,209	\$ 7,082,990	\$ 1,071,331	\$ 8,154,321	\$ 541,940	\$ 6,975,923	\$ 1,218,657	\$ 8,194,580	\$ 640,131
2	South Plains	\$ 6,699,289	\$ 915,359	\$ 7,614,648	\$ 451,004	\$ 6,948,227	\$ 985,661	\$ 7,933,888	\$ 498,604	\$ 6,819,668	\$ 1,125,635	\$ 7,945,303	\$ 591,269
3	North Texas	\$ 2,974,577	\$ 436,830	\$ 3,411,407	\$ 215,230	\$ 3,074,243	\$ 467,964	\$ 3,542,207	\$ 236,723	\$ 3,018,188	\$ 530,435	\$ 3,548,623	\$ 278,625
4	North Central	\$ 28,628,910	\$ 5,552,162	\$ 34,181,072	\$ 2,735,591	\$ 29,837,426	\$ 5,901,680	\$ 35,739,106	\$ 2,985,406	\$ 29,572,310	\$ 6,857,099	\$ 36,429,409	\$ 3,601,867
5	Tarrant County	\$ 28,455,896	\$ 4,369,388	\$ 32,825,284	\$ 2,152,830	\$ 29,411,742	\$ 4,695,071	\$ 34,106,813	\$ 2,375,035	\$ 28,415,792	\$ 5,253,088	\$ 33,668,880	\$ 2,759,319
6	Dallas	\$ 44,006,645	\$ 5,724,400	\$ 49,731,045	\$ 2,820,455	\$ 45,665,323	\$ 6,129,569	\$ 51,794,892	\$ 3,100,686	\$ 44,124,373	\$ 6,925,983	\$ 51,050,356	\$ 3,638,050
7	Northeast	\$ 4,355,836	\$ 577,798	\$ 4,933,634	\$ 284,686	\$ 4,555,136	\$ 617,797	\$ 5,172,933	\$ 312,517	\$ 4,464,542	\$ 697,440	\$ 5,161,982	\$ 366,348
8	East Texas	\$ 12,149,839	\$ 1,693,213	\$ 13,843,052	\$ 834,259	\$ 12,454,896	\$ 1,816,668	\$ 14,271,564	\$ 918,974	\$ 12,430,363	\$ 2,055,923	\$ 14,486,286	\$ 1,079,927
9	West Central	\$ 4,794,526	\$ 653,076	\$ 5,447,602	\$ 321,775	\$ 4,940,357	\$ 705,560	\$ 5,645,917	\$ 356,912	\$ 4,772,329	\$ 792,997	\$ 5,565,326	\$ 416,542
10	Upper Rio Grande	\$ 17,516,223	\$ 2,068,891	\$ 19,585,114	\$ 1,019,358	\$ 17,642,814	\$ 2,211,934	\$ 19,854,748	\$ 1,118,922	\$ 16,576,268	\$ 2,497,595	\$ 19,073,863	\$ 1,311,926
11	Permian Basin	\$ 6,808,602	\$ 1,000,854	\$ 7,809,456	\$ 493,128	\$ 5,753,710	\$ 1,101,226	\$ 6,854,936	\$ 557,063	\$ 6,459,068	\$ 1,229,234	\$ 7,688,302	\$ 645,687
12	Concho Valley	\$ 2,173,682	\$ 311,993	\$ 2,485,675	\$ 153,721	\$ 2,201,804	\$ 335,490	\$ 2,537,294	\$ 169,710	\$ 2,109,607	\$ 378,378	\$ 2,487,985	\$ 198,753
13	Heart of Texas	\$ 5,732,001	\$ 730,022	\$ 6,462,023	\$ 359,687	\$ 5,833,386	\$ 783,343	\$ 6,616,729	\$ 396,260	\$ 5,732,537	\$ 882,097	\$ 6,614,634	\$ 463,344
14	Capital Area	\$ 15,362,784	\$ 2,236,056	\$ 17,598,840	\$ 1,101,721	\$ 15,986,317	\$ 2,445,742	\$ 18,432,059	\$ 1,237,196	\$ 15,786,764	\$ 2,798,347	\$ 18,585,111	\$ 1,469,904
15	Rural Capital	\$ 10,045,076	\$ 1,848,096	\$ 11,893,172	\$ 910,571	\$ 10,455,735	\$ 1,970,849	\$ 12,426,584	\$ 996,968	\$ 10,504,221	\$ 2,317,884	\$ 12,822,105	\$ 1,217,528
16	Brazos Valley	\$ 4,797,988	\$ 603,167	\$ 5,401,155	\$ 297,185	\$ 4,818,568	\$ 655,168	\$ 5,473,736	\$ 331,421	\$ 5,046,926	\$ 776,859	\$ 5,823,785	\$ 408,065
17	Deep East Texas	\$ 5,961,790	\$ 749,862	\$ 6,711,652	\$ 369,463	\$ 6,061,664	\$ 799,866	\$ 6,861,530	\$ 404,618	\$ 5,954,944	\$ 913,436	\$ 6,868,380	\$ 479,805
18	Southeast Texas	\$ 5,556,094	\$ 790,463	\$ 6,346,557	\$ 389,467	\$ 5,867,592	\$ 846,172	\$ 6,713,764	\$ 428,042	\$ 5,762,301	\$ 963,925	\$ 6,726,226	\$ 506,326
19	Golden Crescent	\$ 3,002,857	\$ 405,268	\$ 3,408,125	\$ 199,679	\$ 3,030,801	\$ 436,326	\$ 3,467,127	\$ 220,719	\$ 2,847,755	\$ 489,444	\$ 3,337,199	\$ 257,093
20	Alamo	\$ 34,923,498	\$ 5,077,109	\$ 40,000,607	\$ 2,501,530	\$ 35,969,879	\$ 5,455,610	\$ 41,425,489	\$ 2,759,759	\$ 35,325,896	\$ 6,212,362	\$ 41,538,258	\$ 3,263,203
21	South Texas	\$ 7,424,452	\$ 817,920	\$ 8,242,372	\$ 402,995	\$ 7,418,644	\$ 875,231	\$ 8,293,875	\$ 442,742	\$ 7,331,668	\$ 993,933	\$ 8,325,601	\$ 522,089
22	Coastal Bend	\$ 9,491,114	\$ 1,236,636	\$ 10,727,750	\$ 609,300	\$ 9,645,687	\$ 1,320,653	\$ 10,966,340	\$ 668,062	\$ 9,225,609	\$ 1,485,352	\$ 10,710,961	\$ 780,219
23	Lower Rio Grande	\$ 23,908,945	\$ 2,534,402	\$ 26,443,347	\$ 1,248,719	\$ 24,563,258	\$ 2,724,135	\$ 27,287,393	\$ 1,378,023	\$ 23,643,590	\$ 3,078,492	\$ 26,722,082	\$ 1,617,057
24	Cameron County	\$ 11,059,940	\$ 1,140,352	\$ 12,200,292	\$ 561,860	\$ 11,193,484	\$ 1,210,136	\$ 12,403,620	\$ 612,156	\$ 10,967,799	\$ 1,402,907	\$ 12,370,706	\$ 736,913
25	Texoma	\$ 2,612,806	\$ 384,985	\$ 2,997,791	\$ 189,685	\$ 2,696,639	\$ 410,544	\$ 3,107,183	\$ 207,677	\$ 2,631,733	\$ 463,989	\$ 3,095,722	\$ 243,722
26	Central Texas	\$ 7,691,628	\$ 1,116,885	\$ 8,808,513	\$ 550,297	\$ 7,950,771	\$ 1,219,830	\$ 9,170,601	\$ 617,060	\$ 7,899,887	\$ 1,409,842	\$ 9,309,729	\$ 740,556
27	Middle Rio Grande	\$ 3,723,154	\$ 421,423	\$ 4,144,577	\$ 207,638	\$ 3,736,349	\$ 451,354	\$ 4,187,703	\$ 228,321	\$ 3,541,470	\$ 513,764	\$ 4,055,234	\$ 269,868
28	Gulf Coast	\$ 98,130,694	\$ 14,545,920	\$ 112,676,614	\$ 7,166,882	\$ 101,086,307	\$ 15,669,631	\$ 116,755,938	\$ 7,926,593	\$ 99,220,133	\$ 17,771,529	\$ 116,991,662	\$ 9,334,952
LWDA Totals		\$ 414,868,250	\$ 58,937,459	\$ 473,805,709	\$ 29,038,925	\$ 425,883,749	\$ 63,314,541	\$ 489,198,290	\$ 32,028,109	\$ 417,161,664	\$ 72,036,626	\$ 489,198,290	\$ 37,839,088

¹ The \$9,783,966 portion of the FY 2016 Child Care Allocation that must be spent on quality child care initiatives, as prescribed in Texas Government Code §2308.317(c), will be issued in a separate contract.

Texas Workforce Commission
Child Care Planning Estimates
FY 2016

LWDA #	LWDA Name	Projected Clients with Attendance ¹	Child Care Automated Attendance Tracking (CAA) ²	FTE Total 1:30 for existing and new providers ³	Education Administrators, Preschool and Childcare Center/Program Statewide Wages 2012 Mean Wages Plus 29.74% Source: LMCI Capped at Plus/Minus 10% of State Average	Texas Rising Star Quality Support (CCQ) ⁴
1	Panhandle	28,838	\$ 80,458	1	\$57,758	\$57,758
2	South Plains	31,137	\$ 86,872	2	\$54,133	\$108,266
3	North Texas	10,427	\$ 29,091	1	\$52,507	\$52,507
4	North Central	75,283	\$ 210,040	5	\$57,368	\$286,840
5	Tarrant County	82,966	\$ 231,475	5	\$57,758	\$288,789
6	Dallas	154,445	\$ 430,902	7	\$55,034	\$385,238
7	Northeast	16,195	\$ 45,184	1	\$52,507	\$52,507
8	East Texas	42,570	\$ 118,770	2	\$54,272	\$108,544
9	West Central	20,715	\$ 57,795	1	\$47,256	\$47,256
10	Upper Rio Grande	71,762	\$ 200,216	4	\$54,076	\$216,304
11	Permian Basin	23,493	\$ 65,545	1	\$47,256	\$47,256
12	Concho Valley	8,710	\$ 24,301	1	\$52,507	\$52,507
13	Heart of Texas	21,512	\$ 60,018	1	\$49,703	\$49,703
14	Capital Area	42,074	\$ 117,386	4	\$52,800	\$211,200
15	Rural Capital	30,558	\$ 85,257	3	\$47,256	\$141,769
16	Brazos Valley	13,939	\$ 38,890	1	\$47,256	\$47,256
17	Deep East Texas	19,284	\$ 53,802	1	\$52,507	\$52,507
18	Southeast Texas	22,825	\$ 63,682	1	\$52,507	\$52,507
19	Golden Crescent	11,053	\$ 30,838	1	\$52,507	\$52,507
20	Alamo	105,628	\$ 294,702	5	\$54,373	\$271,865
21	South Texas	26,812	\$ 74,805	1	\$52,507	\$52,507
22	Coastal Bend	35,010	\$ 97,678	2	\$52,507	\$105,014
23	Lower Rio Grande	98,773	\$ 275,577	4	\$47,256	\$189,025
24	Cameron County	48,451	\$ 135,178	2	\$52,507	\$105,014
25	Texoma	9,166	\$ 25,573	1	\$57,758	\$57,758
26	Central Texas	32,159	\$ 89,724	2	\$57,758	\$115,515
27	Middle Rio Grande	16,012	\$ 44,673	1	\$47,256	\$47,256
28	Gulf Coast	277,346	\$ 773,795	6	\$54,827	\$328,962
LWDA Totals		1,377,143	\$ 3,842,227	67	\$ 52,507	\$3,584,137

¹ The number of clients with attendance projection was developed using data from April 1, 2014 through March 31, 2015.

² The Child Care Automated Attendance Tracking funding distribution is equal to \$2.79 per projected client with Attendance.

³ The Commission approved Texas Rising Star Staff Funding Initiative applies a ratio of one full-time equivalent staff to 30 existing and new TRS-certified providers from the prior year to determine the number of mentoring and assessment staff per workforce area. The TWC/BLS Occupational Employment Statistics (OES) Wage Survey was produced by TWC's LMCI Department.

⁴ Texas Rising Star (TRS) Staff Funding Distribution approved by the Commission to support mentoring and assessment for child care providers, in order to achieve an increased number of TRS-certified providers per workforce area, based on a ratio of staff to existing or estimated new TRS providers.

**Texas Workforce Commission
Choices Planning Estimates¹
FY 2016**

LWDA #	LWDA	Allocations FY 2014	Allocations FY 2015	Planning Estimates FY 2016
1	Panhandle	\$ 1,105,103	\$ 1,063,071	\$ 974,748
2	South Plains	\$ 1,510,316	\$ 1,558,169	\$ 1,369,491
3	North Texas	\$ 865,861	\$ 1,016,418	\$ 901,276
4	North Central	\$ 3,430,760	\$ 3,400,899	\$ 3,269,759
5	Tarrant County	\$ 5,450,081	\$ 5,610,623	\$ 5,051,261
6	Dallas	\$ 9,611,854	\$ 9,847,544	\$ 9,742,549
7	Northeast	\$ 1,086,376	\$ 1,154,283	\$ 1,015,474
8	East Texas	\$ 1,902,314	\$ 1,932,929	\$ 1,753,199
9	West Central	\$ 1,133,643	\$ 1,093,745	\$ 999,336
10	Upper Rio Grande	\$ 5,182,480	\$ 5,428,097	\$ 4,884,531
11	Permian Basin	\$ 1,167,608	\$ 1,129,426	\$ 1,028,256
12	Concho Valley	\$ 650,557	\$ 638,738	\$ 609,825
13	Heart of Texas	\$ 1,208,229	\$ 1,155,069	\$ 1,143,377
14	Capital Area	\$ 3,596,574	\$ 3,310,722	\$ 2,942,455
15	Rural Capital	\$ 2,102,604	\$ 2,006,715	\$ 1,780,744
16	Brazos Valley	\$ 889,389	\$ 875,846	\$ 807,449
17	Deep East Texas	\$ 1,248,339	\$ 1,200,024	\$ 1,091,088
18	Southeast Texas	\$ 1,386,506	\$ 1,391,177	\$ 1,371,775
19	Golden Crescent	\$ 710,611	\$ 705,480	\$ 662,478
20	Alamo	\$ 5,372,920	\$ 5,422,272	\$ 4,886,815
21	South Texas	\$ 1,159,056	\$ 1,110,237	\$ 1,033,746
22	Coastal Bend	\$ 2,391,548	\$ 2,280,504	\$ 2,372,157
23	Lower Rio Grande	\$ 4,541,026	\$ 4,203,488	\$ 3,705,299
24	Cameron County	\$ 2,266,777	\$ 2,220,309	\$ 2,267,094
25	Texoma	\$ 630,895	\$ 610,407	\$ 589,893
26	Central Texas	\$ 2,391,548	\$ 2,297,980	\$ 2,449,812
27	Middle Rio Grande	\$ 1,091,649	\$ 1,060,871	\$ 968,253
28	Gulf Coast	\$ 14,272,711	\$ 14,822,334	\$ 14,803,840
LWDA Totals		\$ 78,357,335	\$ 78,547,377	\$ 74,475,980

Notes:

¹ At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

Texas Workforce Commission
Employment Services Planning Estimates ^{1, 2, 3}
FY 2016

LWDA #	LWDA Name	Allocations FY 2014	Allocations FY 2015	Planning Estimates FY 2016	Migrant & Seasonal Farmworker (MSFW) Distribution FY 2016 ³
1	Panhandle	\$ 371,413	\$ 380,906	\$ 360,545	
2	South Plains	\$ 363,149	\$ 377,378	\$ 362,596	\$ 28,705
3	North Texas	\$ 194,115	\$ 197,214	\$ 178,947	
4	North Central	\$ 2,301,383	\$ 2,377,290	\$ 2,388,117	
5	Tarrant County	\$ 1,734,281	\$ 1,790,346	\$ 1,811,318	
6	Dallas	\$ 2,220,039	\$ 2,283,749	\$ 2,357,901	
7	Northeast	\$ 253,100	\$ 257,484	\$ 242,155	
8	East Texas	\$ 744,959	\$ 761,046	\$ 714,212	
9	West Central	\$ 280,706	\$ 285,534	\$ 260,026	
10	Upper Rio Grande	\$ 697,044	\$ 712,711	\$ 717,520	\$ 13,321
11	Permian Basin	\$ 387,915	\$ 406,837	\$ 391,529	
12	Concho Valley	\$ 132,917	\$ 137,937	\$ 129,105	
13	Heart of Texas	\$ 307,149	\$ 310,273	\$ 295,439	
14	Capital Area	\$ 1,026,163	\$ 1,078,200	\$ 1,103,115	
15	Rural Capital	\$ 758,326	\$ 793,567	\$ 797,544	
16	Brazos Valley	\$ 274,977	\$ 285,806	\$ 275,441	
17	Deep East Texas	\$ 321,208	\$ 325,984	\$ 308,041	
18	Southeast Texas	\$ 405,733	\$ 411,602	\$ 378,686	
19	Golden Crescent	\$ 169,064	\$ 175,234	\$ 167,662	
20	Alamo	\$ 1,944,591	\$ 2,011,002	\$ 2,022,841	
21	South Texas	\$ 204,357	\$ 212,098	\$ 221,351	\$ 5,147
22	Coastal Bend	\$ 525,903	\$ 541,063	\$ 512,731	
23	Lower Rio Grande	\$ 787,830	\$ 828,374	\$ 849,236	\$ 149,651
24	Cameron County	\$ 353,770	\$ 369,010	\$ 370,380	\$ 33,673
25	Texoma	\$ 173,852	\$ 178,421	\$ 173,134	
26	Central Texas	\$ 360,310	\$ 371,558	\$ 360,120	
27	Middle Rio Grande	\$ 192,409	\$ 188,100	\$ 173,946	\$ 23,503
28	Gulf Coast	\$ 5,705,176	\$ 5,887,578	\$ 6,012,664	
LWDA Totals		\$ 23,191,839	\$ 23,936,302	\$ 23,936,302	\$ 254,000

Notes:

- ¹ At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- ² Employment Services allocations exclude amounts for personnel fringe benefits.
- ³ The Migrant & Seasonal Farmworker (MSFW) distribution amounts are not part of Employment Services allocations, but are customarily included on this schedule. For FY 2016, the MSFW distribution amount per pertinent workforce area is determined on the basis of the relative proportion of MSFWs served from April 2014 through March 2015, provided that no workforce area will receive a distribution of any less than 90 percent of the proportion of MSFW funds received in FY 2015.

Texas Workforce Commission

Supplemental Nutrition Assistance Program (SNAP) Employment and Training Planning Estimates¹

FY 2016

LWDA #	LWDA	Allocations FY 2014	Allocations FY 2015	Planning Estimates FY 2016	ABAWD-Only ²		
					Supplemental Allocations FY 2014	Supplemental Allocations FY 2015	Planning Estimates FY 2016
1	Panhandle	\$ 223,002	\$ 218,152	\$ 210,453	\$ 105,653	\$ 161,262	\$ 94,487
2	South Plains	\$ 243,763	\$ 238,983	\$ 229,075	\$ 115,489	\$ 176,661	\$ 102,848
3	North Texas	\$ 116,307	\$ 127,991	\$ 131,802	\$ 55,103	\$ 94,613	\$ 59,175
4	North Central	\$ 689,334	\$ 720,045	\$ 710,503	\$ 326,589	\$ 532,271	\$ 318,996
5	Tarrant County	\$ 793,283	\$ 828,396	\$ 835,546	\$ 375,838	\$ 612,367	\$ 375,137
6	Dallas	\$ 1,254,348	\$ 1,315,274	\$ 1,339,140	\$ 594,279	\$ 972,276	\$ 601,236
7	Northeast	\$ 183,081	\$ 196,045	\$ 190,885	\$ 86,739	\$ 144,920	\$ 85,702
8	East Texas	\$ 449,611	\$ 488,156	\$ 474,273	\$ 213,015	\$ 360,854	\$ 212,935
9	West Central	\$ 162,807	\$ 177,779	\$ 180,823	\$ 77,134	\$ 131,418	\$ 81,184
10	Upper Rio Grande	\$ 567,309	\$ 666,875	\$ 660,499	\$ 268,777	\$ 492,967	\$ 296,546
11	Permian Basin	\$ 198,167	\$ 202,791	\$ 192,588	\$ 93,887	\$ 149,907	\$ 86,466
12	Concho Valley	\$ 100,147	\$ 105,824	\$ 105,304	\$ 47,447	\$ 78,227	\$ 47,278
13	Heart of Texas	\$ 220,158	\$ 226,429	\$ 213,039	\$ 104,305	\$ 167,380	\$ 95,649
14	Capital Area	\$ 425,353	\$ 422,922	\$ 401,554	\$ 201,521	\$ 312,633	\$ 180,286
15	Rural Capital	\$ 305,255	\$ 308,171	\$ 287,689	\$ 144,622	\$ 227,806	\$ 129,164
16	Brazos Valley	\$ 157,352	\$ 164,476	\$ 157,195	\$ 74,550	\$ 121,584	\$ 70,576
17	Deep East Texas	\$ 270,320	\$ 296,244	\$ 281,271	\$ 128,071	\$ 218,990	\$ 126,283
18	Southeast Texas	\$ 281,299	\$ 320,636	\$ 308,576	\$ 133,272	\$ 237,020	\$ 138,542
19	Golden Crescent	\$ 109,014	\$ 115,606	\$ 113,666	\$ 51,648	\$ 85,459	\$ 51,033
20	Alamo	\$ 1,111,634	\$ 1,235,510	\$ 1,220,043	\$ 526,665	\$ 913,313	\$ 547,765
21	South Texas	\$ 189,492	\$ 214,758	\$ 219,190	\$ 89,777	\$ 158,753	\$ 98,410
22	Coastal Bend	\$ 352,178	\$ 392,902	\$ 394,389	\$ 166,853	\$ 290,441	\$ 177,070
23	Lower Rio Grande	\$ 708,111	\$ 709,692	\$ 724,647	\$ 335,485	\$ 524,618	\$ 325,346
24	Cameron County	\$ 319,001	\$ 369,037	\$ 378,483	\$ 151,135	\$ 272,799	\$ 169,928
25	Texoma	\$ 103,684	\$ 109,198	\$ 108,396	\$ 49,123	\$ 80,722	\$ 48,667
26	Central Texas	\$ 256,549	\$ 277,883	\$ 289,588	\$ 121,546	\$ 205,416	\$ 130,017
27	Middle Rio Grande	\$ 223,912	\$ 227,027	\$ 214,944	\$ 106,084	\$ 167,823	\$ 96,504
28	Gulf Coast	\$ 2,313,550	\$ 2,438,269	\$ 2,435,511	\$ 1,096,101	\$ 1,802,415	\$ 1,093,478
LWDA Totals		\$ 12,328,021	\$ 13,115,071	\$ 13,009,072	\$ 5,840,708	\$ 9,694,915	\$ 5,840,708

Notes:

- ¹ At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- ² Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2014 and FY 2015 on this sheet, or assumed in the allocations for FY 2016; however, separate columns indicate those supplemental allocation amounts and the FY 2016 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation.

Texas Workforce Commission

Amounts Determined to be Awarded to Workforce Areas to Assure Funding for Employment Services, SNAP Employment and Training, TANF Choices, and WIOA are No Lower than the Average of the Smallest 20 Percent

LWDA #	LWDA Name	Planning Estimates for FY2016			
		Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act
1	Panhandle	\$ 360,545	\$ 210,453	\$ 974,748	\$ 1,757,044
2	South Plains	\$ 362,596	\$ 229,075	\$ 1,369,491	\$ 2,411,746
3	North Texas	\$ 178,947	\$ 131,802	\$ 901,276	\$ 1,319,217
4	North Central	\$ 2,388,117	\$ 710,503	\$ 3,269,759	\$ 11,226,647
5	Tarrant County	\$ 1,811,318	\$ 835,546	\$ 5,051,261	\$ 10,119,126
6	Dallas	\$ 2,357,901	\$ 1,339,140	\$ 9,742,549	\$ 14,567,478
7	Northeast	\$ 242,155	\$ 190,885	\$ 1,015,474	\$ 2,143,058
8	East Texas	\$ 714,212	\$ 474,273	\$ 1,753,199	\$ 5,194,383
9	West Central	\$ 260,026	\$ 180,823	\$ 999,336	\$ 2,105,017
10	Upper Rio Grande	\$ 717,520	\$ 660,499	\$ 4,884,531	\$ 6,081,426
11	Permian Basin	\$ 391,529	\$ 192,588	\$ 1,028,256	\$ 1,682,857
12	Concho Valley	\$ 129,105	\$ 105,304	\$ 609,825	\$ 958,256
13	Heart of Texas	\$ 295,439	\$ 213,039	\$ 1,143,377	\$ 2,357,572
14	Capital Area	\$ 1,103,115	\$ 401,554	\$ 2,942,455	\$ 5,142,084
15	Rural Capital	\$ 797,544	\$ 287,689	\$ 1,780,744	\$ 3,845,461
16	Brazos Valley	\$ 275,441	\$ 157,195	\$ 807,449	\$ 2,069,535
17	Deep East Texas	\$ 308,041	\$ 281,271	\$ 1,091,088	\$ 2,866,134
18	Southeast Texas	\$ 378,686	\$ 308,576	\$ 1,371,775	\$ 3,593,450
19	Golden Crescent	\$ 167,662	\$ 113,666	\$ 662,478	\$ 1,138,849
20	Alamo	\$ 2,022,841	\$ 1,220,043	\$ 4,886,815	\$ 10,835,028
21	South Texas	\$ 221,351	\$ 219,190	\$ 1,033,746	\$ 1,631,399
22	Coastal Bend	\$ 512,731	\$ 394,389	\$ 2,372,157	\$ 3,367,852
23	Lower Rio Grande	\$ 849,236	\$ 724,647	\$ 3,705,299	\$ 8,675,744
24	Cameron County	\$ 370,380	\$ 378,483	\$ 2,267,094	\$ 3,719,824
25	Texoma	\$ 173,134	\$ 108,396	\$ 589,893	\$ 1,201,851
26	Central Texas	\$ 360,120	\$ 289,588	\$ 2,449,812	\$ 2,750,531
27	Middle Rio Grande	\$ 173,946	\$ 214,944	\$ 968,253	\$ 1,662,210
28	Gulf Coast	\$ 6,012,664	\$ 2,435,511	\$ 14,803,840	\$ 30,739,359
LWDA Totals		\$ 23,936,302	\$ 13,009,072	\$ 74,475,980	\$ 145,163,138

FY2016 Additional Program Funding Amounts ¹			
Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,554	\$ 1,677	\$ -	\$ 5,750
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 52,396	\$ 28,175	\$ 208,134	\$ 366,711
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 10,510	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 13,839	\$ 19,813	\$ 155,481	\$ 186,118
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 8,367	\$ 25,083	\$ 228,066	\$ 123,116
\$ -	\$ -	\$ -	\$ -
\$ 7,555	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 84,711	\$ 74,748	\$ 602,191	\$ 681,695

Combined FY2016 Allocations/Planning Estimates and FY2016 Additional Program Funding Amounts			
Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act
\$ 360,545	\$ 210,453	\$ 974,748	\$ 1,757,044
\$ 362,596	\$ 229,075	\$ 1,369,491	\$ 2,411,746
\$ 181,501	\$ 133,479	\$ 901,276	\$ 1,324,967
\$ 2,388,117	\$ 710,503	\$ 3,269,759	\$ 11,226,647
\$ 1,811,318	\$ 835,546	\$ 5,051,261	\$ 10,119,126
\$ 2,357,901	\$ 1,339,140	\$ 9,742,549	\$ 14,567,478
\$ 242,155	\$ 190,885	\$ 1,015,474	\$ 2,143,058
\$ 714,212	\$ 474,273	\$ 1,753,199	\$ 5,194,383
\$ 260,026	\$ 180,823	\$ 999,336	\$ 2,105,017
\$ 717,520	\$ 660,499	\$ 4,884,531	\$ 6,081,426
\$ 391,529	\$ 192,588	\$ 1,028,256	\$ 1,682,857
\$ 181,501	\$ 133,479	\$ 817,959	\$ 1,324,967
\$ 295,439	\$ 213,039	\$ 1,143,377	\$ 2,357,572
\$ 1,103,115	\$ 401,554	\$ 2,942,455	\$ 5,142,084
\$ 797,544	\$ 287,689	\$ 1,780,744	\$ 3,845,461
\$ 275,441	\$ 157,195	\$ 817,959	\$ 2,069,535
\$ 308,041	\$ 281,271	\$ 1,091,088	\$ 2,866,134
\$ 378,686	\$ 308,576	\$ 1,371,775	\$ 3,593,450
\$ 181,501	\$ 133,479	\$ 817,959	\$ 1,324,967
\$ 2,022,841	\$ 1,220,043	\$ 4,886,815	\$ 10,835,028
\$ 221,351	\$ 219,190	\$ 1,033,746	\$ 1,631,399
\$ 512,731	\$ 394,389	\$ 2,372,157	\$ 3,367,852
\$ 849,236	\$ 724,647	\$ 3,705,299	\$ 8,675,744
\$ 370,380	\$ 378,483	\$ 2,267,094	\$ 3,719,824
\$ 181,501	\$ 133,479	\$ 817,959	\$ 1,324,967
\$ 360,120	\$ 289,588	\$ 2,449,812	\$ 2,750,531
\$ 181,501	\$ 214,944	\$ 968,253	\$ 1,662,210
\$ 6,012,664	\$ 2,435,511	\$ 14,803,840	\$ 30,739,359
\$ 24,021,013	\$ 13,083,820	\$ 75,078,171	\$ 145,844,833

Average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas	\$ 174,024	\$ 132,864	\$ 756,529	\$ 1,322,072
FY2015 Average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas	\$ 181,501	\$ 133,479	\$ 817,959	\$ 1,324,967

0.35% 0.57% 0.81% 0.47%

¹ For Fiscal Year 2016, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2016 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. If the average of the smallest 20 percent of workforce areas was larger the previous year, the larger amount will become the basis for the additional program funding amounts. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.