

Texas Workforce Commission
Summary of FY 2017/PY 2016 Allocations and Planning Estimates (1)

LWDA #	LWDA Name	Allocations (2)		Associated Funds Distributed with Allocations		Planning Estimates (3, 4)					Associated Child Care Funding Distribution Estimates			
		Workforce Innovation and Opportunity Act (WIOA)						Child Care (5,6)	Choices	Employment Services (ES) (7)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (8)	Additional Federal Program Funding Amounts for the Smallest Workforce Areas	Child Care Automated Attendance Tracking (9)	Texas Rising Star Quality Support (10)
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities	WIOA Title II Funds for Adult Education and Literacy (Including EL/Civics)	WIOA Rapid Response Funding	WIOA Title II AEL Professional Development Funding									
1	Panhandle	\$ 1,530,650	\$ 1,124,788	\$ 22,539	\$ 19,873	\$ 8,146,458	\$ 1,067,602	\$ 362,698	\$ 193,023	\$ -	\$ 77,894	\$ -		
2	South Plains	\$ 2,131,215	\$ 1,071,603	\$ 24,195	\$ 19,713	\$ 7,885,015	\$ 1,497,673	\$ 363,727	\$ 202,776	\$ -	\$ 90,736	\$ -		
3	North Texas	\$ 1,136,111	\$ 596,246	\$ 21,013	\$ 10,482	\$ 3,602,939	\$ 988,378	\$ 178,220	\$ 123,520	\$ 36,053	\$ 32,919	\$ -		
4	North Central	\$ 9,094,555	\$ 4,769,868	\$ 67,273	\$ 86,612	\$ 36,749,863	\$ 3,359,961	\$ 2,429,604	\$ 640,750	\$ -	\$ 218,753	\$ -		
5	Tarrant County	\$ 8,026,448	\$ 4,107,779	\$ 56,352	\$ 74,636	\$ 33,587,044	\$ 5,139,134	\$ 1,801,866	\$ 761,388	\$ -	\$ 219,135	\$ -		
6	Dallas	\$ 12,140,524	\$ 6,671,552	\$ 71,604	\$ 119,906	\$ 51,197,468	\$ 9,726,815	\$ 2,331,811	\$ 1,180,682	\$ -	\$ 404,369	\$ -		
7	Northeast	\$ 2,023,395	\$ 748,882	\$ 26,532	\$ 13,411	\$ 5,097,106	\$ 1,013,843	\$ 238,400	\$ 159,042	\$ -	\$ 46,953	\$ -		
8	East Texas	\$ 4,572,236	\$ 1,996,648	\$ 41,876	\$ 37,667	\$ 14,466,631	\$ 1,760,809	\$ 726,992	\$ 436,712	\$ -	\$ 130,603	\$ -		
9	West Central	\$ 1,860,819	\$ 870,860	\$ 26,150	\$ 15,784	\$ 5,566,548	\$ 1,104,678	\$ 260,329	\$ 170,759	\$ -	\$ 59,480	\$ -		
10	Upper Rio Grande	\$ 5,185,346	\$ 2,622,766	\$ 30,888	\$ 46,362	\$ 19,076,001	\$ 5,006,151	\$ 696,276	\$ 590,925	\$ -	\$ 190,630	\$ -		
11	Permian Basin	\$ 1,517,045	\$ 1,186,883	\$ 21,397	\$ 21,689	\$ 7,422,013	\$ 992,640	\$ 423,516	\$ 170,104	\$ -	\$ 59,156	\$ -		
12	Concho Valley	\$ 865,010	\$ 464,047	\$ 19,497	\$ 7,878	\$ 2,462,727	\$ 606,116	\$ 136,733	\$ 86,963	\$ 529,770	\$ 24,440	\$ -		
13	Heart of Texas	\$ 2,096,857	\$ 918,073	\$ 25,329	\$ 16,687	\$ 6,557,956	\$ 1,155,314	\$ 291,169	\$ 179,720	\$ -	\$ 63,369	\$ -		
14	Capital Area	\$ 3,908,782	\$ 2,283,342	\$ 34,636	\$ 40,590	\$ 18,843,776	\$ 2,734,555	\$ 1,113,872	\$ 365,791	\$ -	\$ 123,996	\$ -		
15	Rural Capital	\$ 3,131,451	\$ 1,706,031	\$ 33,998	\$ 31,255	\$ 12,970,462	\$ 1,685,614	\$ 810,496	\$ 246,338	\$ -	\$ 86,674	\$ -		
16	Brazos Valley	\$ 1,915,734	\$ 764,266	\$ 24,097	\$ 13,466	\$ 5,835,946	\$ 790,892	\$ 284,178	\$ 131,867	\$ -	\$ 39,741	\$ -		
17	Deep East Texas	\$ 2,709,048	\$ 1,010,908	\$ 27,614	\$ 18,576	\$ 6,777,468	\$ 1,049,401	\$ 316,164	\$ 255,858	\$ -	\$ 63,461	\$ -		
18	Southeast Texas	\$ 3,165,901	\$ 971,916	\$ 24,546	\$ 17,621	\$ 6,769,964	\$ 1,251,450	\$ 370,666	\$ 272,513	\$ -	\$ 58,158	\$ -		
19	Golden Crescent	\$ 1,028,157	\$ 548,027	\$ 21,702	\$ 9,500	\$ 3,353,011	\$ 656,826	\$ 174,686	\$ 94,333	\$ 270,590	\$ 30,135	\$ -		
20	Alamo	\$ 8,712,447	\$ 5,124,434	\$ 56,254	\$ 96,373	\$ 41,701,419	\$ 5,147,625	\$ 2,032,621	\$ 1,100,257	\$ -	\$ 303,312	\$ -		
21	South Texas	\$ 1,456,093	\$ 1,005,533	\$ 18,047	\$ 17,575	\$ 8,366,728	\$ 1,033,649	\$ 232,023	\$ 202,963	\$ -	\$ 75,874	\$ -		
22	Coastal Bend	\$ 3,350,519	\$ 1,660,467	\$ 29,136	\$ 31,305	\$ 10,451,338	\$ 2,368,442	\$ 541,437	\$ 375,714	\$ -	\$ 96,827	\$ -		
23	Lower Rio Grande	\$ 8,678,852	\$ 3,080,373	\$ 37,601	\$ 56,755	\$ 26,554,007	\$ 3,438,478	\$ 876,656	\$ 650,550	\$ -	\$ 285,046	\$ -		
24	Cameron County	\$ 3,615,692	\$ 1,562,633	\$ 24,621	\$ 28,250	\$ 12,352,720	\$ 2,286,417	\$ 365,664	\$ 333,198	\$ -	\$ 135,248	\$ -		
25	Texoma	\$ 1,030,568	\$ 535,371	\$ 19,761	\$ 9,274	\$ 3,104,666	\$ 585,648	\$ 171,476	\$ 94,135	\$ 342,765	\$ 27,060	\$ -		
26	Central Texas	\$ 2,397,452	\$ 1,089,538	\$ 24,876	\$ 19,920	\$ 9,303,199	\$ 2,416,110	\$ 354,168	\$ 263,757	\$ -	\$ 86,032	\$ -		
27	Middle Rio Grande	\$ 1,536,496	\$ 688,701	\$ 18,642	\$ 11,838	\$ 4,045,675	\$ 937,963	\$ 165,746	\$ 180,739	\$ 10,735	\$ 43,401	\$ -		
28	Gulf Coast	\$ 28,807,431	\$ 14,964,057	\$ 149,824	\$ 267,505	\$ 116,950,142	\$ 14,673,797	\$ 6,248,171	\$ 2,329,473	\$ -	\$ 854,652	\$ -		
LWDA Totals		\$ 127,624,834	\$ 64,145,592	\$ 1,000,000	\$ 1,160,503	\$ 489,198,290	\$ 74,475,980	\$ 24,299,365	\$ 11,793,850	\$ 1,189,913	\$ 3,928,054	\$ -		

Texas Workforce Commission
Summary of FY 2017/PY 2016 Allocations and Planning Estimates (1)

LWDA #	LWDA Name	Allocations (2)		Associated Funds Distributed with Allocations		Planning Estimates (3, 4)					Associated Child Care Funding Distribution Estimates	
		Workforce Innovation and Opportunity Act (WIOA)				Child Care (5,6)	Choices	Employment Services (ES) (7)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (8)	Additional Federal Program Funding Amounts for the Smallest Workforce Areas	Child Care Automated Attendance Tracking (9)	Texas Rising Star Quality Support (10)
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities	WIOA Title II Funds for Adult Education and Literacy (Including EL/Civics)	WIOA Rapid Response Funding	WIOA Title II AEL Professional Development Funding							
LWDA Amounts		\$ 127,624,834	\$ 64,145,592	\$ 1,000,000	\$ 1,160,503	\$ 489,198,290	\$ 74,475,980	\$ 24,299,365	\$ 11,793,850	\$ 1,189,913	\$ 3,928,054	\$ -
Statewide Activities		\$ 15,162,619	\$ -									
State Leadership Funds		\$ -	\$ 9,776,690									
Personnel Fringe Benefits		\$ -	\$ -									
Subtotal		\$ 142,787,453	\$ 73,922,282									
Percent		94.2%	96.2%									
State Level Amounts		\$ 7,581,309	\$ 2,959,820									
Rapid Response		\$ 1,257,430	\$ -									
Totals		\$ 151,626,192	\$ 76,882,102									

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
- 2 The Texas Workforce Commission adopted on May 17, 2016 the PY 2016 allocations for WIOA Adult, Youth, and Dislocated Worker Activities, as well as Adult Education and Literacy Funds, including EL/Civics.
- 3 As most federal FY 2017 appropriations have not yet been enacted, these planning estimates are based on estimates made in good faith, and some amounts could change.
- 4 Approved by the Texas Workforce Commission May 17, 2016.
- 5 Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in H.B. No. 1, General Appropriations Act, 84rd Legislature, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 25 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 29.
- 6 Includes \$9,783,965 in Texas Government Code §2308.317(c), 2 percent Kindergarten Readiness Costs, as provided in A-12.
- 7 Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2017, as provided in A-16.
- 8 An estimated \$9.0 million in SNAP E&T ABAWD-only funds expected to be received later during the program year and made available to LWDA's as a supplemental allocation.
- 9 A funding distribution for Child Care Automated Attendance Tracking activities, as provided in A-14.
- 10 A funding distribution for Texas Government Code §2308.3155, TRS Support Staffing Requirements, as provided in A-14.

Texas Workforce Commission

Allocation/Funding Distribution and Planning Estimates Comparison by LWDA and Funding Source

LWDA #	LWDA Name	Allocations/Funding Distributions FY 2015	Allocations/Funding Distributions FY 2016	Allocations/Funding Distributions and Planning Estimates FY 2017
1	Panhandle	\$ 12,825,642	\$ 12,782,874	\$ 12,545,525
2	South Plains	\$ 14,139,837	\$ 13,611,079	\$ 13,286,653
3	North Texas	\$ 6,883,064	\$ 6,804,740	\$ 6,725,881
4	North Central	\$ 57,657,268	\$ 59,282,127	\$ 57,417,239
5	Tarrant County	\$ 56,070,371	\$ 56,203,554	\$ 53,773,782
6	Dallas	\$ 87,275,648	\$ 86,597,695	\$ 83,844,731
7	Northeast	\$ 9,923,316	\$ 9,641,096	\$ 9,367,564
8	East Texas	\$ 24,864,403	\$ 24,908,508	\$ 24,170,174
9	West Central	\$ 10,270,107	\$ 10,117,225	\$ 9,935,407
10	Upper Rio Grande	\$ 36,092,382	\$ 34,495,776	\$ 33,445,345
11	Permian Basin	\$ 12,826,407	\$ 12,302,597	\$ 11,814,443
12	Concho Valley	\$ 5,586,385	\$ 5,519,199	\$ 5,203,181
13	Heart of Texas	\$ 11,799,284	\$ 11,694,690	\$ 11,304,474
14	Capital Area	\$ 30,492,442	\$ 30,824,398	\$ 29,449,340
15	Rural Capital	\$ 20,755,773	\$ 21,504,432	\$ 20,702,319
16	Brazos Valley	\$ 9,671,345	\$ 10,026,463	\$ 9,800,187
17	Deep East Texas	\$ 12,658,056	\$ 12,559,919	\$ 12,228,498
18	Southeast Texas	\$ 13,522,761	\$ 13,507,980	\$ 12,902,735
19	Golden Crescent	\$ 6,578,663	\$ 6,462,571	\$ 6,186,967
20	Alamo	\$ 66,639,116	\$ 66,188,024	\$ 64,274,742
21	South Texas	\$ 12,530,271	\$ 12,574,811	\$ 12,408,485
22	Coastal Bend	\$ 19,329,741	\$ 19,244,204	\$ 18,905,185
23	Lower Rio Grande	\$ 45,323,414	\$ 44,210,557	\$ 43,658,318
24	Cameron County	\$ 20,872,656	\$ 20,880,156	\$ 20,704,443
25	Texoma	\$ 6,162,159	\$ 6,210,996	\$ 5,920,724
26	Central Texas	\$ 15,844,167	\$ 16,477,058	\$ 15,955,052
27	Middle Rio Grande	\$ 8,252,181	\$ 7,870,427	\$ 7,639,936
28	Gulf Coast	\$ 186,523,925	\$ 187,026,494	\$ 185,245,052
LWDA Totals		\$ 821,370,784	\$ 819,529,650	\$ 798,816,381

Recap by Funding Source	Allocations/Funding Distributions FY 2015	Allocations/Funding Distributions FY 2016	Allocations/Funding Distributions and Planning Estimates FY 2017
Child Care	\$ 489,198,290	\$ 489,198,290	\$ 489,198,290
Choices	\$ 78,547,377	\$ 74,475,980	\$ 74,475,980
Employment Services (ES)	\$ 23,936,302	\$ 24,299,365	\$ 24,299,365
Supplemental Nutrition Assistance Program (SNAP) E&T	\$ 13,115,071	\$ 12,164,578	\$ 11,793,850
Small Board Funding	\$ 1,271,316	\$ 1,460,833	\$ 1,189,913
Planning Estimate Subtotal:	\$ 606,068,356	\$ 601,599,046	\$ 600,957,398
Child Care Automated Attendance Tracking Distribution	\$ 3,724,677	\$ 3,842,227	\$ 3,928,054
Child Care TRS Support Distribution	\$ 3,584,137	\$ 3,584,137	\$ -
Associated Child Care Funding Distribution Subtotal:	\$ 7,308,814	\$ 7,426,364	\$ 3,928,054
Workforce Innovation and Opportunity Act (WIOA)			
Adult Formula	\$ 45,684,490	\$ 47,090,799	\$ 42,024,009
Youth Formula	\$ 47,899,682	\$ 49,423,381	\$ 44,105,640
Dislocated Worker Formula	\$ 51,758,009	\$ 48,648,958	\$ 41,495,185
WIOA LWDA Formula Allocated Funds	\$ 145,342,181	\$ 145,163,138	\$ 127,624,834
Adult Education and Literacy Funds Including EL/Civics	\$ 60,473,775	\$ 62,718,386	\$ 64,145,592
Allocation Subtotal:	\$ 205,815,956	\$ 207,881,524	\$ 191,770,426
WIOA Rapid Response Distribution	\$ -	\$ 1,500,000	\$ 1,000,000
WIOA AEL Professional Development Distribution	\$ 2,177,658	\$ 1,122,716	\$ 1,160,503
Associated WIOA Funding Distribution Subtotal:	\$ 2,177,658	\$ 2,622,716	\$ 2,160,503
Totals, as above	\$ 821,370,784	\$ 819,529,650	\$ 798,816,381

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Adult, Youth, and Dislocated Worker Formula Fund Allocations (1,2)
FY 2017/PY 2016

LWDA #	LWDA Name	WIOA Total Formula Funds			WIOA Adult Activities			WIOA Youth Activities			WIOA Dislocated Worker Activities		
		WIA Allocations FY 2015 PY 2014	WIOA Allocations FY 2016 PY 2015	WIOA Allocations (3) FY 2017 PY 2016	WIA Allocations FY 2015 PY 2014	WIOA Allocations FY 2016 PY 2015	WIOA Allocations (3) FY 2017 PY 2016	WIA Allocations FY 2015 PY 2014	WIOA Allocations FY 2016 PY 2015	WIOA Allocations (3) FY 2017 PY 2016	WIA Allocations FY 2015 PY 2014	WIOA Allocations FY 2016 PY 2015	WIOA Allocations (3) FY 2017 PY 2016
1	Panhandle	\$ 1,836,539	\$ 1,757,044	\$ 1,530,650	\$ 518,120	\$ 536,575	\$ 429,951	\$ 527,881	\$ 548,049	\$ 438,817	\$ 790,538	\$ 672,420	\$661,882
2	South Plains	\$ 2,749,212	\$ 2,411,746	\$ 2,131,215	\$ 661,201	\$ 703,444	\$ 600,226	\$ 838,654	\$ 889,679	\$ 766,046	\$ 1,249,357	\$ 818,623	\$764,943
3	North Texas	\$ 1,270,418	\$ 1,319,217	\$ 1,136,111	\$ 335,474	\$ 342,497	\$ 285,162	\$ 334,387	\$ 342,024	\$ 284,014	\$ 600,557	\$ 634,696	\$566,935
4	North Central	\$ 11,580,847	\$ 11,226,647	\$ 9,094,555	\$ 3,267,076	\$ 3,359,516	\$ 2,701,506	\$ 3,557,395	\$ 3,667,367	\$ 2,946,778	\$ 4,756,376	\$ 4,199,764	\$3,446,271
5	Tarrant County	\$ 9,248,271	\$ 10,119,126	\$ 8,026,448	\$ 2,903,813	\$ 3,003,268	\$ 2,596,624	\$ 2,970,323	\$ 3,079,596	\$ 2,663,301	\$ 3,374,135	\$ 4,036,262	\$2,766,523
6	Dallas	\$ 14,583,399	\$ 14,567,478	\$ 12,140,524	\$ 4,737,328	\$ 4,827,907	\$ 4,203,411	\$ 4,749,301	\$ 4,849,093	\$ 4,221,239	\$ 5,096,770	\$ 4,890,478	\$3,715,874
7	Northeast	\$ 2,333,095	\$ 2,143,058	\$ 2,023,395	\$ 605,854	\$ 610,744	\$ 564,653	\$ 585,783	\$ 590,781	\$ 548,284	\$ 1,141,458	\$ 941,533	\$910,458
8	East Texas	\$ 5,219,884	\$ 5,194,383	\$ 4,572,236	\$ 1,547,264	\$ 1,556,327	\$ 1,379,358	\$ 1,488,387	\$ 1,497,300	\$ 1,327,401	\$ 2,184,233	\$ 2,140,756	\$1,865,477
9	West Central	\$ 2,128,556	\$ 2,105,017	\$ 1,860,819	\$ 481,901	\$ 492,353	\$ 453,760	\$ 551,792	\$ 565,609	\$ 520,417	\$ 1,094,863	\$ 1,047,055	\$886,642
10	Upper Rio Grande	\$ 6,215,223	\$ 6,081,426	\$ 5,185,346	\$ 2,180,115	\$ 2,209,873	\$ 1,924,792	\$ 2,343,889	\$ 2,382,766	\$ 2,078,972	\$ 1,691,219	\$ 1,488,787	\$1,181,582
11	Permian Basin	\$ 1,719,064	\$ 1,682,857	\$ 1,517,045	\$ 513,897	\$ 544,580	\$ 487,437	\$ 539,888	\$ 519,188	\$ 438,771	\$ 665,279	\$ 619,089	\$590,837
12	Concho Valley	\$ 953,066	\$ 958,256	\$ 865,010	\$ 196,021	\$ 203,472	\$ 186,813	\$ 215,373	\$ 224,034	\$ 205,638	\$ 541,672	\$ 530,750	\$472,559
13	Heart of Texas	\$ 2,477,414	\$ 2,357,572	\$ 2,096,857	\$ 598,917	\$ 637,542	\$ 574,285	\$ 717,510	\$ 762,654	\$ 687,003	\$ 1,160,987	\$ 957,376	\$835,569
14	Capital Area	\$ 4,770,701	\$ 5,142,084	\$ 3,908,782	\$ 1,395,302	\$ 1,491,735	\$ 1,176,630	\$ 1,561,244	\$ 1,669,371	\$ 1,317,301	\$ 1,814,155	\$ 1,980,978	\$1,414,851
15	Rural Capital	\$ 3,791,102	\$ 3,845,461	\$ 3,131,451	\$ 1,001,865	\$ 1,014,580	\$ 822,152	\$ 1,135,595	\$ 1,154,470	\$ 934,155	\$ 1,653,642	\$ 1,676,411	\$1,375,144
16	Brazos Valley	\$ 2,089,463	\$ 2,069,535	\$ 1,915,734	\$ 478,826	\$ 508,984	\$ 456,581	\$ 739,740	\$ 780,804	\$ 700,275	\$ 870,897	\$ 779,747	\$758,878
17	Deep East Texas	\$ 2,885,000	\$ 2,866,134	\$ 2,709,048	\$ 871,794	\$ 882,942	\$ 837,106	\$ 928,716	\$ 943,178	\$ 894,169	\$ 1,084,490	\$ 1,040,014	\$977,773
18	Southeast Texas	\$ 3,694,733	\$ 3,593,450	\$ 3,165,901	\$ 1,297,516	\$ 1,296,499	\$ 1,191,646	\$ 1,289,021	\$ 1,288,646	\$ 1,187,433	\$ 1,108,196	\$ 1,008,305	\$786,822
19	Golden Crescent	\$ 1,185,913	\$ 1,138,849	\$ 1,028,157	\$ 242,652	\$ 255,205	\$ 211,331	\$ 249,837	\$ 251,051	\$ 207,017	\$ 693,424	\$ 632,593	\$609,809
20	Alamo	\$ 11,131,918	\$ 10,835,028	\$ 8,712,447	\$ 3,453,537	\$ 3,622,137	\$ 2,893,743	\$ 3,635,146	\$ 3,821,395	\$ 3,058,267	\$ 4,043,235	\$ 3,391,496	\$2,760,437
21	South Texas	\$ 1,501,795	\$ 1,631,399	\$ 1,456,093	\$ 533,362	\$ 558,739	\$ 510,069	\$ 588,521	\$ 617,527	\$ 563,695	\$ 379,912	\$ 455,133	\$382,329
22	Coastal Bend	\$ 3,276,220	\$ 3,367,852	\$ 3,350,519	\$ 1,025,908	\$ 1,095,139	\$ 1,114,566	\$ 1,058,960	\$ 1,133,641	\$ 1,163,459	\$ 1,191,352	\$ 1,139,072	\$1,072,494
23	Lower Rio Grande	\$ 8,209,363	\$ 8,675,744	\$ 8,678,852	\$ 3,134,411	\$ 3,381,883	\$ 3,423,900	\$ 3,310,551	\$ 3,579,009	\$ 3,655,525	\$ 1,764,401	\$ 1,714,852	\$1,599,427
24	Cameron County	\$ 3,600,923	\$ 3,719,824	\$ 3,615,692	\$ 1,338,255	\$ 1,403,099	\$ 1,380,334	\$ 1,394,559	\$ 1,465,734	\$ 1,443,898	\$ 868,109	\$ 850,991	\$791,460
25	Texoma	\$ 1,319,546	\$ 1,201,851	\$ 1,030,568	\$ 339,618	\$ 317,152	\$ 267,945	\$ 346,701	\$ 323,707	\$ 273,653	\$ 633,227	\$ 560,992	\$488,970
26	Central Texas	\$ 2,770,692	\$ 2,750,531	\$ 2,397,452	\$ 789,792	\$ 826,579	\$ 766,843	\$ 845,984	\$ 887,227	\$ 823,239	\$ 1,134,916	\$ 1,036,725	\$807,370
27	Middle Rio Grande	\$ 1,734,777	\$ 1,662,210	\$ 1,536,496	\$ 606,227	\$ 582,740	\$ 543,099	\$ 660,851	\$ 635,884	\$ 574,063	\$ 467,699	\$ 443,586	\$419,334
28	Gulf Coast	\$ 31,065,047	\$ 30,739,359	\$ 28,807,431	\$ 10,628,444	\$ 10,825,288	\$ 10,040,086	\$ 10,733,693	\$ 10,953,597	\$ 10,182,810	\$ 9,702,910	\$ 8,960,474	\$8,584,535
LWDA Totals		\$ 145,342,181	\$ 145,163,138	\$ 127,624,834	\$ 45,684,490	\$ 47,090,799	\$ 42,024,009	\$ 47,899,682	\$ 49,423,381	\$ 44,105,640	\$ 51,758,009	\$ 48,648,958	\$ 41,495,185
% Change from Previous Year		-3.66%	-0.12%	-12.08%	-4.10%	3.08%	-10.76%	-4.01%	3.18%	-10.76%	-2.93%	-6.01%	-14.70%
Statewide Activities		\$ 6,020,631	\$ 8,141,840	\$ 15,162,619	\$1,877,445	\$2,616,156	\$ 4,944,001	\$ 1,968,480	\$ 2,745,743	\$ 5,188,899	\$ 2,174,706	\$ 2,779,941	\$ 5,029,719
State Level Administration		\$ 8,027,508	\$ 8,141,839	\$ 7,581,309	\$ 2,503,260	\$ 2,616,155	\$ 2,472,000	\$ 2,624,640	\$ 2,745,743	\$ 2,594,449	\$ 2,899,608	\$ 2,779,941	\$ 2,514,860
Rapid Response		\$ 1,159,844	\$ 1,389,969	\$ 1,257,430							\$ 1,159,844	\$ 1,389,969	\$ 1,257,430
State of Texas Allotment		\$ 160,550,164	\$ 162,836,786	\$ 151,626,192	\$ 50,065,195	\$ 52,323,110	\$ 49,440,010	\$ 52,492,802	\$ 54,914,867	\$ 51,888,988	\$ 57,992,167	\$ 55,598,809	\$ 50,297,194
% Change from Previous Year		-0.24%	1.42%	-6.88%	-0.16%	4.51%	-5.51%	-0.06%	4.61%	-5.51%	-0.48%	-4.13%	-9.54%
Rapid Response %											2.00%	2.50%	2.50%

Notes:
¹ Allocations include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
² Adopted by the Texas Workforce Commission May 17, 2016.
³ Adult and Dislocated Worker PY16 Base and FY17 Advance Breakdown on page A-5.

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Adult and Dislocated Worker Formula Fund Allocations
FY 2017/PY 2016

Employment and Training Administration, U.S. Department of Labor Notification of PY 2016 "Base" and FY 2017 "Advance" Portions of Texas'
PY 2016 Adult and Dislocated Worker Formula Fund Allotment, and Resulting Allocation Split Portions

LWDA #	LWDA Name	WIOA Adult Activities (1)			WIOA Dislocated Worker Activities (1)		
		Allocations FY 2017 PY 2016	"Base" & "Advance" Split		Allocations FY 2017 PY 2016	"Base" & "Advance" Split	
			PY 16 "Base"	FY 17 "Advance"		PY 16 "Base"	FY 17 "Advance"
			7/1/2016	10/1/2016		7/1/2016	10/1/2016
1	Panhandle	\$ 429,951	\$ 64,411	\$ 365,540	\$ 661,882	\$ 106,722	\$ 555,160
2	South Plains	\$ 600,226	\$ 89,920	\$ 510,306	\$ 764,943	\$ 123,339	\$ 641,604
3	North Texas	\$ 285,162	\$ 42,720	\$ 242,442	\$ 566,935	\$ 91,412	\$ 475,523
4	North Central	\$ 2,701,506	\$ 404,712	\$ 2,296,794	\$ 3,446,271	\$ 555,675	\$ 2,890,596
5	Tarrant County	\$ 2,596,624	\$ 389,000	\$ 2,207,624	\$ 2,766,523	\$ 446,073	\$ 2,320,450
6	Dallas	\$ 4,203,411	\$ 629,712	\$ 3,573,699	\$ 3,715,874	\$ 599,146	\$ 3,116,728
7	Northeast	\$ 564,653	\$ 84,591	\$ 480,062	\$ 910,458	\$ 146,802	\$ 763,656
8	East Texas	\$ 1,379,358	\$ 206,641	\$ 1,172,717	\$ 1,865,477	\$ 300,789	\$ 1,564,688
9	West Central	\$ 453,760	\$ 67,978	\$ 385,782	\$ 886,642	\$ 142,962	\$ 743,680
10	Upper Rio Grande	\$ 1,924,792	\$ 288,353	\$ 1,636,439	\$ 1,181,582	\$ 190,518	\$ 991,064
11	Permian Basin	\$ 487,437	\$ 73,023	\$ 414,414	\$ 590,837	\$ 95,266	\$ 495,571
12	Concho Valley	\$ 186,813	\$ 27,986	\$ 158,827	\$ 472,559	\$ 76,195	\$ 396,364
13	Heart of Texas	\$ 574,285	\$ 86,034	\$ 488,251	\$ 835,569	\$ 134,727	\$ 700,842
14	Capital Area	\$ 1,176,630	\$ 176,271	\$ 1,000,359	\$ 1,414,851	\$ 228,130	\$ 1,186,721
15	Rural Capital	\$ 822,152	\$ 123,166	\$ 698,986	\$ 1,375,144	\$ 221,728	\$ 1,153,416
16	Brazos Valley	\$ 456,581	\$ 68,400	\$ 388,181	\$ 758,878	\$ 122,361	\$ 636,517
17	Deep East Texas	\$ 837,106	\$ 125,407	\$ 711,699	\$ 977,773	\$ 157,656	\$ 820,117
18	Southeast Texas	\$ 1,191,646	\$ 178,520	\$ 1,013,126	\$ 786,822	\$ 126,867	\$ 659,955
19	Golden Crescent	\$ 211,331	\$ 31,659	\$ 179,672	\$ 609,809	\$ 98,325	\$ 511,484
20	Alamo	\$ 2,893,743	\$ 433,511	\$ 2,460,232	\$ 2,760,437	\$ 445,092	\$ 2,315,345
21	South Texas	\$ 510,069	\$ 76,413	\$ 433,656	\$ 382,329	\$ 61,647	\$ 320,682
22	Coastal Bend	\$ 1,114,566	\$ 166,973	\$ 947,593	\$ 1,072,494	\$ 172,929	\$ 899,565
23	Lower Rio Grande	\$ 3,423,900	\$ 512,934	\$ 2,910,966	\$ 1,599,427	\$ 257,891	\$ 1,341,536
24	Cameron County	\$ 1,380,334	\$ 206,788	\$ 1,173,546	\$ 791,460	\$ 127,615	\$ 663,845
25	Texoma	\$ 267,945	\$ 40,141	\$ 227,804	\$ 488,970	\$ 78,841	\$ 410,129
26	Central Texas	\$ 766,843	\$ 114,881	\$ 651,962	\$ 807,370	\$ 130,180	\$ 677,190
27	Middle Rio Grande	\$ 543,099	\$ 81,362	\$ 461,737	\$ 419,334	\$ 67,613	\$ 351,721
28	Gulf Coast	\$ 10,040,086	\$ 1,504,102	\$ 8,535,984	\$ 8,584,535	\$ 1,384,167	\$ 7,200,368
LWDA Totals		\$ 42,024,009	\$ 6,295,609	\$ 35,728,400	\$ 41,495,185	\$ 6,690,668	\$ 34,804,517

Note:

¹ As the Employment and Training Administration, U.S. Department of Labor, provides in Training and Employment Guidance Letter No. 17-15, dated April 5, 2016, the appropriations acts fund WIOA Adult and Dislocated Worker programs in two separate appropriations, the first portion (commonly referred to as the "base" funds) which is available for obligation July 1 and the second portion (commonly referred to as the "advance" funds) which is available for obligation October 1.

Texas Workforce Commission
Workforce Innovation and Opportunity Act (WIOA) Title I Rapid Response
Funding Distributions FY 2017/PY 2016

LWDA #	LWDA Name	FY2017/PY2016 WIOA Dislocated Worker Allocation Amounts	Equal Base Amount	Distribution Based on LWDA Relative Proportion of FY2017/PY2016 WIOA Dislocated Worker Allocations	Funding Distribution Amounts for FY2017/PY2016 WIOA Rapid Response Activities (1,2)
1	Panhandle	\$ 661,882	\$ 11,905	\$ 10,634	\$ 22,539
2	South Plains	\$ 764,943	\$ 11,905	\$ 12,290	\$ 24,195
3	North Texas	\$ 566,935	\$ 11,905	\$ 9,108	\$ 21,013
4	North Central	\$ 3,446,271	\$ 11,905	\$ 55,368	\$ 67,273
5	Tarrant County	\$ 2,766,523	\$ 11,905	\$ 44,447	\$ 56,352
6	Dallas	\$ 3,715,874	\$ 11,905	\$ 59,699	\$ 71,604
7	Northeast	\$ 910,458	\$ 11,905	\$ 14,627	\$ 26,532
8	East Texas	\$ 1,865,477	\$ 11,905	\$ 29,971	\$ 41,876
9	West Central	\$ 886,642	\$ 11,905	\$ 14,245	\$ 26,150
10	Upper Rio Grande	\$ 1,181,582	\$ 11,905	\$ 18,983	\$ 30,888
11	Permian Basin	\$ 590,837	\$ 11,905	\$ 9,492	\$ 21,397
12	Concho Valley	\$ 472,559	\$ 11,905	\$ 7,592	\$ 19,497
13	Heart of Texas	\$ 835,569	\$ 11,905	\$ 13,424	\$ 25,329
14	Capital Area	\$ 1,414,851	\$ 11,905	\$ 22,731	\$ 34,636
15	Rural Capital	\$ 1,375,144	\$ 11,905	\$ 22,093	\$ 33,998
16	Brazos Valley	\$ 758,878	\$ 11,905	\$ 12,192	\$ 24,097
17	Deep East Texas	\$ 977,773	\$ 11,905	\$ 15,709	\$ 27,614
18	Southeast Texas	\$ 786,822	\$ 11,905	\$ 12,641	\$ 24,546
19	Golden Crescent	\$ 609,809	\$ 11,905	\$ 9,797	\$ 21,702
20	Alamo	\$ 2,760,437	\$ 11,905	\$ 44,349	\$ 56,254
21	South Texas	\$ 382,329	\$ 11,905	\$ 6,142	\$ 18,047
22	Coastal Bend	\$ 1,072,494	\$ 11,905	\$ 17,231	\$ 29,136
23	Lower Rio Grande	\$ 1,599,427	\$ 11,905	\$ 25,696	\$ 37,601
24	Cameron County	\$ 791,460	\$ 11,905	\$ 12,716	\$ 24,621
25	Texoma	\$ 488,970	\$ 11,905	\$ 7,856	\$ 19,761
26	Central Texas	\$ 807,370	\$ 11,905	\$ 12,971	\$ 24,876
27	Middle Rio Grande	\$ 419,334	\$ 11,905	\$ 6,737	\$ 18,642
28	Gulf Coast	\$ 8,584,535	\$ 11,905	\$ 137,919	\$ 149,824
Total		\$ 41,495,185	\$ 333,340	\$ 666,660	\$ 1,000,000

Notes:

- 1 The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for FY 2017/PY 2016 WIOA Rapid Response activities on the basis of a \$11,905 equal base amount for each LWDA, and \$660,660 distributed on the basis of the relative proportion of the WIOA FY 2017/PY 2016 Dislocated Worker Allocation Amounts.
- 2 Approved by the Texas Workforce Commission May 17, 2016.

Texas Workforce Commission

**Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2016 Period Beginning July 1, 2016**

LWDA #	LWDA Name	AEL Program Total PY2014	AEL Program Total PY2015 (2)	AEL Program Total PY2016 (1,3)
1	Panhandle	\$1,110,612	\$1,123,802	\$1,144,661
2	South Plains	\$1,094,455	\$1,072,417	\$1,091,316
3	North Texas	\$569,595	\$602,233	\$606,728
4	North Central	\$3,330,516	\$4,666,527	\$4,856,480
5	Tarrant County	\$3,984,576	\$4,123,101	\$4,182,415
6	Dallas	\$7,178,913	\$6,656,915	\$6,791,458
7	Northeast	\$748,592	\$761,359	\$762,293
8	East Texas	\$1,978,335	\$2,016,935	\$2,034,315
9	West Central	\$835,591	\$870,059	\$886,644
10	Upper Rio Grande	\$2,904,195	\$2,644,949	\$2,669,128
11	Permian Basin	\$1,299,383	\$1,182,244	\$1,208,572
12	Concho Valley	\$496,530	\$467,733	\$471,925
13	Heart of Texas	\$909,281	\$932,720	\$934,760
14	Capital Area	\$2,152,070	\$2,272,252	\$2,323,932
15	Rural Capital	\$1,205,657	\$1,698,126	\$1,737,286
16	Brazos Valley	\$695,702	\$768,545	\$777,732
17	Deep East Texas	\$982,612	\$1,013,048	\$1,029,484
18	Southeast Texas	\$946,062	\$988,782	\$989,537
19	Golden Crescent	\$551,906	\$553,261	\$557,527
20	Alamo	\$4,870,325	\$5,079,419	\$5,220,807
21	South Texas	\$1,133,799	\$999,872	\$1,023,108
22	Coastal Bend	\$1,747,941	\$1,659,976	\$1,691,772
23	Lower Rio Grande	\$3,631,708	\$3,050,000	\$3,137,128
24	Cameron County	\$1,783,007	\$1,517,079	\$1,590,883
25	Texoma	\$497,405	\$544,649	\$544,645
26	Central Texas	\$870,146	\$1,086,208	\$1,109,458
27	Middle Rio Grande	\$769,592	\$683,334	\$700,539
28	Gulf Coast	\$14,372,927	\$14,805,557	\$15,231,562
Total		\$ 62,651,433	\$ 63,841,102	\$ 65,306,095

Notes:

- 1 Program Year (PY) 2016 is the period of availability for FY 2016 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2016.
- 2 Includes carry-forward prior-year AEFLA federal funds totaling \$612,917 and AEFLA EL/Civics totaling \$352,683, available for allocation and expenditure in PY 2015.
- 3 The Commission has approved amounts for professional development during the PY 2016 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title III Adult Education and Literacy (AEL)
Allocations for the Program Year 2016 Period Beginning July 1, 2016

LWDA #	LWDA Name	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2016 (1)	AEL State G.R. Matching Funds Available for Expenditure September 1, 2016	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2016 (1)	AEL Program TANF Available for Expenditure September 1, 2016	AEL Performance Based Funding Reserve (2)	AEL Program Allocation Total	AEL Professional Development (3)	AEL Program Grand Total
1	Panhandle	\$ 730,315	\$ 167,599	\$ 131,141	\$ 73,237	\$ 22,496	\$ 1,124,788	\$ 19,873	\$ 1,144,661
2	South Plains	\$ 654,774	\$ 150,264	\$ 85,970	\$ 159,163	\$ 21,432	\$ 1,071,603	\$ 19,713	\$ 1,091,316
3	North Texas	\$ 367,649	\$ 84,372	\$ 72,159	\$ 60,141	\$ 11,925	\$ 596,246	\$ 10,482	\$ 606,728
4	North Central	\$ 3,221,941	\$ 739,400	\$ 439,290	\$ 273,840	\$ 95,397	\$ 4,769,868	\$ 86,612	\$ 4,856,480
5	Tarrant County	\$ 2,664,001	\$ 611,359	\$ 375,982	\$ 374,281	\$ 82,156	\$ 4,107,779	\$ 74,636	\$ 4,182,415
6	Dallas	\$ 4,088,065	\$ 938,165	\$ 676,277	\$ 835,614	\$ 133,431	\$ 6,671,552	\$ 119,906	\$ 6,791,458
7	Northeast	\$ 475,834	\$ 109,199	\$ 78,324	\$ 70,547	\$ 14,978	\$ 748,882	\$ 13,411	\$ 762,293
8	East Texas	\$ 1,369,252	\$ 314,228	\$ 113,319	\$ 159,916	\$ 39,933	\$ 1,996,648	\$ 37,667	\$ 2,034,315
9	West Central	\$ 553,826	\$ 127,097	\$ 81,662	\$ 90,858	\$ 17,417	\$ 870,860	\$ 15,784	\$ 886,644
10	Upper Rio Grande	\$ 1,488,879	\$ 341,681	\$ 304,655	\$ 435,096	\$ 52,455	\$ 2,622,766	\$ 46,362	\$ 2,669,128
11	Permian Basin	\$ 810,463	\$ 185,993	\$ 102,432	\$ 64,257	\$ 23,738	\$ 1,186,883	\$ 21,689	\$ 1,208,572
12	Concho Valley	\$ 287,065	\$ 65,878	\$ 70,149	\$ 31,674	\$ 9,281	\$ 464,047	\$ 7,878	\$ 471,925
13	Heart of Texas	\$ 583,912	\$ 134,002	\$ 83,730	\$ 98,068	\$ 18,361	\$ 918,073	\$ 16,687	\$ 934,760
14	Capital Area	\$ 1,460,996	\$ 335,283	\$ 253,837	\$ 187,559	\$ 45,667	\$ 2,283,342	\$ 40,590	\$ 2,323,932
15	Rural Capital	\$ 1,151,991	\$ 264,369	\$ 143,264	\$ 112,286	\$ 34,121	\$ 1,706,031	\$ 31,255	\$ 1,737,286
16	Brazos Valley	\$ 483,341	\$ 110,922	\$ 90,954	\$ 63,764	\$ 15,285	\$ 764,266	\$ 13,466	\$ 777,732
17	Deep East Texas	\$ 676,022	\$ 155,140	\$ 82,104	\$ 77,424	\$ 20,218	\$ 1,010,908	\$ 18,576	\$ 1,029,484
18	Southeast Texas	\$ 625,406	\$ 143,524	\$ 90,874	\$ 92,674	\$ 19,438	\$ 971,916	\$ 17,621	\$ 989,537
19	Golden Crescent	\$ 362,605	\$ 83,214	\$ 73,048	\$ 18,199	\$ 10,961	\$ 548,027	\$ 9,500	\$ 557,527
20	Alamo	\$ 3,521,275	\$ 808,093	\$ 305,785	\$ 386,792	\$ 102,489	\$ 5,124,434	\$ 96,373	\$ 5,220,807
21	South Texas	\$ 603,774	\$ 138,560	\$ 126,794	\$ 116,294	\$ 20,111	\$ 1,005,533	\$ 17,575	\$ 1,023,108
22	Coastal Bend	\$ 1,024,888	\$ 235,201	\$ 95,218	\$ 271,951	\$ 33,209	\$ 1,660,467	\$ 31,305	\$ 1,691,772
23	Lower Rio Grande	\$ 1,966,411	\$ 451,270	\$ 242,613	\$ 358,472	\$ 61,607	\$ 3,080,373	\$ 56,755	\$ 3,137,128
24	Cameron County	\$ 928,161	\$ 213,003	\$ 150,136	\$ 240,080	\$ 31,253	\$ 1,562,633	\$ 28,250	\$ 1,590,883
25	Texoma	\$ 333,862	\$ 76,618	\$ 71,670	\$ 42,514	\$ 10,707	\$ 535,371	\$ 9,274	\$ 544,645
26	Central Texas	\$ 623,674	\$ 143,127	\$ 93,544	\$ 207,402	\$ 21,791	\$ 1,089,538	\$ 19,920	\$ 1,109,458
27	Middle Rio Grande	\$ 412,691	\$ 94,708	\$ 96,781	\$ 70,747	\$ 13,774	\$ 688,701	\$ 11,838	\$ 700,539
28	Gulf Coast	\$ 9,962,541	\$ 2,286,291	\$ 1,588,794	\$ 827,150	\$ 299,281	\$ 14,964,057	\$ 267,505	\$ 15,231,562
Total		\$ 41,433,614	\$ 9,508,560	\$ 6,120,506	\$ 5,800,000	\$ 1,282,912	\$ 64,145,592	\$ 1,160,503	\$ 65,306,095

Notes:

- ¹ Program Year (PY) 2016 is the period of availability for FY 2016 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2016.
- ² Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- ³ The Commission has approved amounts for professional development during the PY 2016 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission

**Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Allocations for the Program Year 2016 Period Beginning July 1, 2016**

LWDA #	LWDA Name	Grant Recipient	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2016 (1)	AEL State G.R. Matching Funds Available for Expenditure September 1, 2016	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2016 (1)	AEL Program TANF Available for Expenditure September 1, 2016	AEL Performance Based Funding Reserve (2)	AEL Program Allocation Total	AEL Professional Development (3)	AEL Program Grand Total
1	Panhandle	Amarillo College	\$ 730,315	\$ 167,599	\$ 131,141	\$ 73,237	\$ 22,496	\$ 1,124,788	\$ 19,873	\$ 1,144,661
2	South Plains	Region 17 ESC	\$ 654,774	\$ 150,264	\$ 85,970	\$ 159,163	\$ 21,432	\$ 1,071,603	\$ 19,713	\$ 1,091,316
3	North Texas	Region 9 ESC	\$ 367,649	\$ 84,372	\$ 72,159	\$ 60,141	\$ 11,925	\$ 596,246	\$ 10,482	\$ 606,728
4	North Central	Cleburne ISD	\$ 393,189	\$ 90,233	\$ 17,747	\$ 56,574	\$ 11,382	\$ 569,125	\$ 11,028	\$ 580,153
		Weatherford ISD	\$ 315,840	\$ 72,482	\$ 10,262	\$ 27,685	\$ 8,699	\$ 434,968	\$ 8,494	\$ 443,462
		Navarro College	\$ 731,641	\$ 167,903	\$ 38,181	\$ 89,675	\$ 20,967	\$ 1,048,367	\$ 20,204	\$ 1,068,571
		Denton ISD	\$ 1,781,271	\$ 408,782	\$ 373,100	\$ 99,906	\$ 54,349	\$ 2,717,408	\$ 46,886	\$ 2,764,294
5	Tarrant County	Ft Worth ISD	\$ 2,664,001	\$ 611,359	\$ 375,982	\$ 374,281	\$ 82,156	\$ 4,107,779	\$ 74,636	\$ 4,182,415
6	Dallas	Dallas LWDB	\$ 4,088,065	\$ 938,165	\$ 676,277	\$ 835,614	\$ 133,431	\$ 6,671,552	\$ 119,906	\$ 6,791,458
7	Northeast	Texarkana ISD	\$ 190,277	\$ 43,666	\$ 22,280	\$ 38,213	\$ 6,009	\$ 300,445	\$ 5,563	\$ 306,008
		Paris Jr College	\$ 285,557	\$ 65,533	\$ 56,044	\$ 32,334	\$ 8,969	\$ 448,437	\$ 7,848	\$ 456,285
8	East Texas	Literacy Council of Tyler	\$ 1,369,252	\$ 314,228	\$ 113,319	\$ 159,916	\$ 39,933	\$ 1,996,648	\$ 37,667	\$ 2,034,315
9	West Central	Abilene ISD	\$ 553,826	\$ 127,097	\$ 81,662	\$ 90,858	\$ 17,417	\$ 870,860	\$ 15,784	\$ 886,644
10	Upper Rio Grande	Socorro ISD	\$ 1,488,879	\$ 341,681	\$ 304,655	\$ 435,096	\$ 52,455	\$ 2,622,766	\$ 46,362	\$ 2,669,128
11	Permian Basin	Odessa College	\$ 654,707	\$ 150,249	\$ 88,080	\$ 54,167	\$ 19,331	\$ 966,534	\$ 17,569	\$ 984,103
		Region 17 ESC	\$ 42,388	\$ 9,728	\$ 9,551	\$ 1,593	\$ 1,291	\$ 64,551	\$ 1,100	\$ 65,651
		Howard College	\$ 113,367	\$ 26,017	\$ 4,801	\$ 8,497	\$ 3,116	\$ 155,798	\$ 3,020	\$ 158,818
12	Concho Valley	Howard College	\$ 287,065	\$ 65,878	\$ 70,149	\$ 31,674	\$ 9,281	\$ 464,047	\$ 7,878	\$ 471,925
13	Heart of Texas	McLennan Comm College	\$ 583,912	\$ 134,002	\$ 83,730	\$ 98,068	\$ 18,361	\$ 918,073	\$ 16,687	\$ 934,760
14	Capital Area	Austin Comm College	\$ 1,460,996	\$ 335,283	\$ 253,837	\$ 187,559	\$ 45,667	\$ 2,283,342	\$ 40,590	\$ 2,323,932
15	Rural Capital	Community Action Inc	\$ 1,151,991	\$ 264,369	\$ 143,264	\$ 112,286	\$ 34,121	\$ 1,706,031	\$ 31,255	\$ 1,737,286
16	Brazos Valley	Brazos Valley COG	\$ 483,341	\$ 110,922	\$ 90,954	\$ 63,764	\$ 15,285	\$ 764,266	\$ 13,466	\$ 777,732
17	Deep East Texas	Angelina College	\$ 676,022	\$ 155,140	\$ 82,104	\$ 77,424	\$ 20,218	\$ 1,010,908	\$ 18,576	\$ 1,029,484
18	Southeast Texas	Region 5 ESC	\$ 625,406	\$ 143,524	\$ 90,874	\$ 92,674	\$ 19,438	\$ 971,916	\$ 17,621	\$ 989,537
19	Golden Crescent	Victoria Co Jr College	\$ 362,605	\$ 83,214	\$ 73,048	\$ 18,199	\$ 10,961	\$ 548,027	\$ 9,500	\$ 557,527
20	Alamo	Region 20 ESC	\$ 3,521,275	\$ 808,093	\$ 305,785	\$ 386,792	\$ 102,489	\$ 5,124,434	\$ 96,373	\$ 5,220,807
21	South Texas	Laredo Comm College	\$ 603,774	\$ 138,560	\$ 126,794	\$ 116,294	\$ 20,111	\$ 1,005,533	\$ 17,575	\$ 1,023,108
22	Coastal Bend	Del Mar College	\$ 1,024,888	\$ 235,201	\$ 95,218	\$ 271,951	\$ 33,209	\$ 1,660,467	\$ 31,305	\$ 1,691,772
23	Lower Rio Grande	Region 1 ESC	\$ 1,966,411	\$ 451,270	\$ 242,613	\$ 358,472	\$ 61,607	\$ 3,080,373	\$ 56,755	\$ 3,137,128
24	Cameron County	Brownsville ISD	\$ 928,161	\$ 213,003	\$ 150,136	\$ 240,080	\$ 31,253	\$ 1,562,633	\$ 28,250	\$ 1,590,883
25	Texoma	Grayson College	\$ 333,862	\$ 76,618	\$ 71,670	\$ 42,514	\$ 10,707	\$ 535,371	\$ 9,274	\$ 544,645
26	Central Texas	Temple College	\$ 452,993	\$ 103,957	\$ 78,915	\$ 159,127	\$ 16,225	\$ 811,217	\$ 14,646	\$ 825,863
		Central Texas College	\$ 170,681	\$ 39,170	\$ 14,629	\$ 48,275	\$ 5,566	\$ 278,321	\$ 5,274	\$ 283,595
27	Middle Rio Grande	Southwest Texas Jr College	\$ 412,691	\$ 94,708	\$ 96,781	\$ 70,747	\$ 13,774	\$ 688,701	\$ 11,838	\$ 700,539
28	Gulf Coast	Houston Galveston Area Council	\$ 9,962,541	\$ 2,286,291	\$ 1,588,794	\$ 827,150	\$ 299,281	\$ 14,964,057	\$ 267,505	\$ 15,231,562
		Total	\$ 41,433,613	\$ 9,508,561	\$ 6,120,506	\$ 5,800,000	\$ 1,282,912	\$ 64,145,592	\$ 1,160,503	\$ 65,306,095

Notes:

- 1 Program Year (PY) 2016 is the period of availability for FY 2016 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2016.
- 2 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- 3 The Commission has approved amounts for professional development during the PY 2016 period from State Leadership Activities funding equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)

Allocations for the Program Year 2016 Period Beginning July 1, 2016

LWDA #	LWDA Name	AEFLA Federal State Grant Funds			State G.R. Matching Funds			AEFLA Federal EL/Civics Grant Funds			AEL Program TANF and TANF MOE			AEL Performance Based Funding Reserve	AEL Program Total
		Equal Base Amount of 0.1%	AEFLA State Grant Funds Allocated on the Basis of Qualifying Individuals	AEFLA State Grant Funds Allocation	Equal Base Amount of 0.1%	State G.R. Matching Funds Allocated on the Basis of Qualifying Individuals	State G.R. Matching Funds Allocation	Equal Base Amount of 1%	AEFLA Funds for EL/Civics Allocated on the Basis of Legal Permanent Residents	AEFLA Funds for EL/Civics Allocation	Equal Base Amount of 0.1%	TANF Allocated on the Basis of TANF Adults With No Secondary Degree	TANF for Allocation		
1	Panhandle	\$ 41,434	\$ 688,881	\$ 730,315	\$ 9,509	\$ 158,090	\$ 167,599	\$ 61,205	\$ 69,936	\$ 131,141	\$ 5,800	\$ 67,437	\$ 73,237	\$ 22,496	\$ 1,124,788
2	South Plains	\$ 41,434	\$ 613,340	\$ 654,774	\$ 9,509	\$ 140,755	\$ 150,264	\$ 61,205	\$ 24,765	\$ 85,970	\$ 5,800	\$ 153,363	\$ 159,163	\$ 21,432	\$ 1,071,603
3	North Texas	\$ 41,434	\$ 326,215	\$ 367,649	\$ 9,509	\$ 74,863	\$ 84,372	\$ 61,205	\$ 10,954	\$ 72,159	\$ 5,800	\$ 54,341	\$ 60,141	\$ 11,925	\$ 596,246
4	North Central	\$ 41,434	\$ 3,180,507	\$ 3,221,941	\$ 9,509	\$ 729,891	\$ 739,400	\$ 61,205	\$ 378,085	\$ 439,290	\$ 5,800	\$ 268,040	\$ 273,840	\$ 95,397	\$ 4,769,868
5	Tarrant County	\$ 41,434	\$ 2,622,567	\$ 2,664,001	\$ 9,509	\$ 601,850	\$ 611,359	\$ 61,205	\$ 314,777	\$ 375,982	\$ 5,800	\$ 368,481	\$ 374,281	\$ 82,156	\$ 4,107,779
6	Dallas	\$ 41,434	\$ 4,046,631	\$ 4,088,065	\$ 9,509	\$ 928,656	\$ 938,165	\$ 61,205	\$ 615,072	\$ 676,277	\$ 5,800	\$ 829,814	\$ 835,614	\$ 133,431	\$ 6,671,552
7	Northeast	\$ 41,434	\$ 434,400	\$ 475,834	\$ 9,509	\$ 99,690	\$ 109,199	\$ 61,205	\$ 17,119	\$ 78,324	\$ 5,800	\$ 64,747	\$ 70,547	\$ 14,978	\$ 748,882
8	East Texas	\$ 41,434	\$ 1,327,818	\$ 1,369,252	\$ 9,509	\$ 304,719	\$ 314,228	\$ 61,205	\$ 52,114	\$ 113,319	\$ 5,800	\$ 154,116	\$ 159,916	\$ 39,933	\$ 1,996,648
9	West Central	\$ 41,434	\$ 512,392	\$ 553,826	\$ 9,509	\$ 117,588	\$ 127,097	\$ 61,205	\$ 20,457	\$ 81,662	\$ 5,800	\$ 85,058	\$ 90,858	\$ 17,417	\$ 870,860
10	Upper Rio Grande	\$ 41,434	\$ 1,447,445	\$ 1,488,879	\$ 9,509	\$ 332,172	\$ 341,681	\$ 61,205	\$ 243,450	\$ 304,655	\$ 5,800	\$ 429,296	\$ 435,096	\$ 52,455	\$ 2,622,766
11	Permian Basin	\$ 41,434	\$ 769,029	\$ 810,463	\$ 9,509	\$ 176,484	\$ 185,993	\$ 61,205	\$ 41,227	\$ 102,432	\$ 5,800	\$ 58,457	\$ 64,257	\$ 23,738	\$ 1,186,883
12	Concho Valley	\$ 41,434	\$ 245,631	\$ 287,065	\$ 9,509	\$ 56,369	\$ 65,878	\$ 61,205	\$ 8,944	\$ 70,149	\$ 5,800	\$ 25,874	\$ 31,674	\$ 9,281	\$ 464,047
13	Heart of Texas	\$ 41,434	\$ 542,478	\$ 583,912	\$ 9,509	\$ 124,493	\$ 134,002	\$ 61,205	\$ 22,525	\$ 83,730	\$ 5,800	\$ 92,268	\$ 98,068	\$ 18,361	\$ 918,073
14	Capital Area	\$ 41,434	\$ 1,419,562	\$ 1,460,996	\$ 9,509	\$ 325,774	\$ 335,283	\$ 61,205	\$ 192,632	\$ 253,837	\$ 5,800	\$ 181,759	\$ 187,559	\$ 45,667	\$ 2,283,342
15	Rural Capital	\$ 41,434	\$ 1,110,557	\$ 1,151,991	\$ 9,509	\$ 254,860	\$ 264,369	\$ 61,205	\$ 82,059	\$ 143,264	\$ 5,800	\$ 106,486	\$ 112,286	\$ 34,121	\$ 1,706,031
16	Brazos Valley	\$ 41,434	\$ 441,907	\$ 483,341	\$ 9,509	\$ 101,413	\$ 110,922	\$ 61,205	\$ 29,749	\$ 90,954	\$ 5,800	\$ 57,964	\$ 63,764	\$ 15,285	\$ 764,266
17	Deep East Texas	\$ 41,434	\$ 634,588	\$ 676,022	\$ 9,509	\$ 145,631	\$ 155,140	\$ 61,205	\$ 20,899	\$ 82,104	\$ 5,800	\$ 71,624	\$ 77,424	\$ 20,218	\$ 1,010,908
18	Southeast Texas	\$ 41,434	\$ 583,972	\$ 625,406	\$ 9,509	\$ 134,015	\$ 143,524	\$ 61,205	\$ 29,669	\$ 90,874	\$ 5,800	\$ 86,874	\$ 92,674	\$ 19,438	\$ 971,916
19	Golden Crescent	\$ 41,434	\$ 321,171	\$ 362,605	\$ 9,509	\$ 73,705	\$ 83,214	\$ 61,205	\$ 11,843	\$ 73,048	\$ 5,800	\$ 12,399	\$ 18,199	\$ 10,961	\$ 548,027
20	Alamo	\$ 41,434	\$ 3,479,841	\$ 3,521,275	\$ 9,509	\$ 798,584	\$ 808,093	\$ 61,205	\$ 244,580	\$ 305,785	\$ 5,800	\$ 380,992	\$ 386,792	\$ 102,489	\$ 5,124,434
21	South Texas	\$ 41,434	\$ 562,340	\$ 603,774	\$ 9,509	\$ 129,051	\$ 138,560	\$ 61,205	\$ 65,589	\$ 126,794	\$ 5,800	\$ 110,494	\$ 116,294	\$ 20,111	\$ 1,005,533
22	Coastal Bend	\$ 41,434	\$ 983,454	\$ 1,024,888	\$ 9,509	\$ 225,692	\$ 235,201	\$ 61,205	\$ 34,013	\$ 95,218	\$ 5,800	\$ 266,151	\$ 271,951	\$ 33,209	\$ 1,660,467
23	Lower Rio Grande	\$ 41,434	\$ 1,924,977	\$ 1,966,411	\$ 9,509	\$ 441,761	\$ 451,270	\$ 61,205	\$ 181,408	\$ 242,613	\$ 5,800	\$ 352,672	\$ 358,472	\$ 61,607	\$ 3,080,373
24	Cameron County	\$ 41,434	\$ 886,727	\$ 928,161	\$ 9,509	\$ 203,494	\$ 213,003	\$ 61,205	\$ 88,931	\$ 150,136	\$ 5,800	\$ 234,280	\$ 240,080	\$ 31,253	\$ 1,562,633
25	Texoma	\$ 41,434	\$ 292,428	\$ 333,862	\$ 9,509	\$ 67,109	\$ 76,618	\$ 61,205	\$ 10,465	\$ 71,670	\$ 5,800	\$ 36,714	\$ 42,514	\$ 10,707	\$ 535,371
26	Central Texas	\$ 41,434	\$ 582,240	\$ 623,674	\$ 9,509	\$ 133,618	\$ 143,127	\$ 61,205	\$ 32,339	\$ 93,544	\$ 5,800	\$ 201,602	\$ 207,402	\$ 21,791	\$ 1,089,538
27	Middle Rio Grande	\$ 41,434	\$ 371,257	\$ 412,691	\$ 9,509	\$ 85,199	\$ 94,708	\$ 61,205	\$ 35,576	\$ 96,781	\$ 5,800	\$ 64,947	\$ 70,747	\$ 13,774	\$ 688,701
28	Gulf Coast	\$ 41,434	\$ 9,921,107	\$ 9,962,541	\$ 9,509	\$ 2,276,782	\$ 2,286,291	\$ 61,205	\$ 1,527,589	\$ 1,588,794	\$ 5,800	\$ 821,350	\$ 827,150	\$ 299,281	\$ 14,964,057
Total		\$ 1,160,152	\$ 40,273,462	\$ 41,433,614	\$ 266,252	\$ 9,242,308	\$ 9,508,560	\$ 1,713,740	\$ 4,406,766	\$ 6,120,506	\$ 162,400	\$ 5,637,600	\$ 5,800,000	\$ 1,282,912	\$ 64,145,592

Assumptions:

- ¹ The Program Year (PY) 2016 AEFLA State Grant is the period of availability for FY 2016 State Award Allocations of Federal Adult Education and Literacy Act State Grants beginning July 1, 2016. The PY 2016 AFLA State Grant for Texas (as announced by the Office of Career, Technical, and Adult Education, U.S. Department of Education, May 6, 2016) is \$59,196,402, of which the subset award for English Literacy and Civics Education (EL/Civics) totals \$6,120,506.
- ² All State Administration (NTE 5 percent) and State Leadership Activities (NTE 12.5 percent) applied against the non-EL/Civics federal funds amount.
- ³ State Administration amount totals \$2,959,820 and State Leadership Activities amount totals \$7,399,550 in federal funds and \$2,377,140 in state general revenue matching funds.
- ⁴ Local awards of AEFLA State Grant funds (exclusive of EL/Civics) total \$42,716,526 of federal funds.
- ⁵ The \$42,716,526 of AEFLA Grant funds plus \$6,120,506 in EL/Civics grant funds totals \$48,837,032, which is the required 82.5 percent of the AEFLA State Grant total which must be local awards.
- ⁶ \$42,716,526 is the allocation total for AEFLA non-EL/Civics funding based on the PY 2016 federal award. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$41,556,374. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(b) of TWC Rules.
- ⁷ State General Revenue (G.R.) Matching Funds total \$11,885,700, at least 80 percent of which will be allocated to LWDA's. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$9,508,560. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(c) of TWC Rules.
- ⁸ \$69.8 million in PY 2016 is allocated among all states by the U.S. Department of Education, 65 percent on the basis of each state's relative proportion of national EL/Civics absolute need, and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics absolute need is determined by calculating each state's relative proportion of a 10-year average of the most recently-available U.S. Department of Homeland Security (DHS) data on immigrants admitted for legal permanent residence. The EL/Civics PY 2016 Award Amount for Texas (as announced by the Office of Career, Technical, and Adult Education, U.S. Department of Education, May 6, 2016) is \$6,120,506. An equal base amount of 1.0 percent per LWDA (28 percent of the allocation in the aggregate) has been applied, in concert with §800.68(d)(2) of TWC Rules.
- ⁹ Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.

Texas Workforce Commission

TWC Adult Education and Literacy (AEL) Program Funding Sources and Amounts

AEL Program (1)	Total Available PY 2015	PY 2015 State Administration (10)	PY 2015 State Leadership Activities (11)	PY 2015 LWDA Amounts (Before Carryforward Funds)	PY 2015 Carryforward to LWDAs (5)	PY 2015 Total, LWDA Amounts	Total Available PY 2016	PY 2016 State Administration (10)	PY 2016 State Leadership Activities (11)	PY 2016 LWDA Amounts (Before Carryforward Funds)	PY 2016 Carryforward to LWDAs (5)	PY 2016 Total, LWDA Amounts
Federal AEFLA Funds State Grant Award (2,7)	\$ 50,066,203	\$ 2,814,802	\$ 7,037,004	\$ 40,214,397	\$ 612,917	\$ 40,827,314	\$ 53,075,896	\$ 2,959,820	\$ 7,399,550	\$ 42,716,526	\$ -	\$ 42,716,526
Federal AEFLA Funds EL/Civics Award (4,8)	\$ 6,229,829	\$ -	\$ -	\$ 6,229,829	\$ 352,683	\$ 6,582,512	\$ 6,120,506	\$ -	\$ -	\$ 6,120,506	\$ -	\$ 6,120,506
Total Federal AEFLA (2,3)	\$ 56,296,032	\$ 2,814,802	\$ 7,037,004	\$ 46,444,226	\$ 965,600	\$ 47,409,826	\$ 59,196,402	\$ 2,959,820	\$ 7,399,550	\$ 48,837,032	\$ -	\$ 48,837,032
Percentage Requirements Applied to Total Federal AEFLA Funds:		5.0%	12.5%	82.5%				5.0%	12.5%	82.5%		
Federal AEFLA State Administration Carry-forward Funds (5)	\$ -	\$ 129,606	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal TANF (6)	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	\$ -	\$ 5,800,000	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	\$ -	\$ 5,800,000
GR Matching (6,9)	\$ 11,885,700	\$ -	\$ 2,377,140	\$ 9,508,560	\$ -	\$ 9,508,560	\$ 11,885,700	\$ -	\$ 2,377,140	\$ 9,508,560	\$ -	\$ 9,508,560
Total AEL Program	\$ 73,981,732	\$ 2,944,408	\$ 9,414,144	\$ 61,752,787	\$ 965,600	\$ 62,718,386	\$ 76,882,102	\$ 2,959,820	\$ 9,776,690	\$ 64,145,593	\$ -	\$ 64,145,592

Notes:

- 1) The Adult Education and Literacy (AEL) Program consists of federal funds from the Adult Education and Family Literacy Act (AEFLA), CFDA 84.002 [Adult Education Basic Grants to States], as authorized by the Workforce Innovation and Opportunity Act, Title II, Section 211(c); State General Revenue (G.R.) matching funds; and State-appropriated federal Temporary Assistance for Needy Families (TANF) funds and TANF Maintenance of Effort (MOE) funds.
- 2) Estimate announced by the U.S. Department of Education, Office of Career, Technical, and Adult Education, May 6, 2016.
- 3) Program Year (PY) 2016 is the period of availability for FY 16 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2016.
- 4) English Literacy and Civics Education (EL/Civics). This is a separate award announced by the Office of Career, Technical, and Adult Education also on May 6, 2016, and is included in the AEFLA award total.
- 5) Carry-forward to LWDAs and Federal AEFLA State Administration Carry-forward Funds are prior-year funds available for expenditure in PY 2016.
- 6) Federal TANF FY 2017 amounts will become available for expenditure beginning September 1, 2016.
- 7) Total Available (\$53,075,896) represents allotments on the basis of each State's proportion of national AEFLA qualifying adults.
- 8) The Total Available for Federal AEFLA Funds EL/Civics Award (\$6,120,506) represents the federal allotment to Texas of the total \$69.8 million (PY 2016) available for all states, allocated 65 percent on the basis of a state's proportion of national EL/Civics absolute need, and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics absolute need is determined by calculating each state's proportion of a 10-year average of the most recently-available U.S. Department of Health and Human Services data for immigrants admitted for legal permanent residence. All of the requirements of WIOA, Title II, Subtitle A, Section 222(a) apply to these funds (i.e., State Administration may not exceed 5%, State Leadership Activities may not exceed 12.5%, and Local Awards must total 82.5% or more of total grant funds).
- 9) Relating to the Total Available for GR Matching (\$11,885,700), TWC Rules at 40 TAC Section 800.68(c) provides that at least 80 percent of the state general revenue matching funds appropriated for the AEL program will be allocated by the Commission to the workforce areas according to the established federal formula.
- 10) State Administration means management and supervisory activities to direct and control the state-administered program, including planning, administration, personnel development, evaluation, and interagency coordination.
- 11) State Leadership Activities refer to the eleven adult education and literacy activities, which eligible agencies can consider for inclusion in the state plan. These may include financial incentives to reward local programs for high performance or exemplary program coordination, professional development, providing technical assistance or technology assistance to eligible providers, monitoring, and evaluating the quality of local programs.

**Texas Workforce Commission
Child Care Planning Estimates
FY 2017**

LWDA #	LWDA Name	Allocations (1) FY 2015	Allocations FY 2016	Planning Estimates FY 2017	Local Match Target to Draw Allocated Unmatched CCDF Federal Funds Requiring Match FY 2017	Portion of FY 2017 Allocation Reserved for Texas Gov. Code 2308.317(c) Quality Activities (2)	Associated Funding Distributions	
							Child Care Automated Attendance Tracking (CAA)	Texas Rising Star Quality Support (CCQ)
1	Panhandle	\$8,084,785	\$8,194,580	\$ 8,146,458	\$ 717,645	\$ 162,929	\$ 77,894	\$ -
2	South Plains	\$7,933,888	\$7,945,303	\$ 7,885,015	\$ 666,587	\$ 157,700	\$ 90,736	\$ -
3	North Texas	\$3,542,207	\$3,548,623	\$ 3,602,939	\$ 311,573	\$ 72,059	\$ 32,919	\$ -
4	North Central	\$35,739,106	\$36,429,409	\$ 36,749,863	\$ 4,043,632	\$ 734,997	\$ 218,753	\$ -
5	Tarrant County	\$34,106,813	\$33,668,880	\$ 33,587,044	\$ 3,079,290	\$ 671,741	\$ 219,135	\$ -
6	Dallas	\$51,297,118	\$51,050,356	\$ 51,197,468	\$ 4,084,530	\$ 1,023,949	\$ 404,369	\$ -
7	Northeast	\$5,141,287	\$5,161,982	\$ 5,097,106	\$ 408,237	\$ 101,942	\$ 46,953	\$ -
8	East Texas	\$14,271,564	\$14,486,286	\$ 14,466,631	\$ 1,207,709	\$ 289,333	\$ 130,603	\$ -
9	West Central	\$5,645,917	\$5,565,326	\$ 5,566,548	\$ 466,643	\$ 111,331	\$ 59,480	\$ -
10	Upper Rio Grande	\$19,752,707	\$19,073,863	\$ 19,076,001	\$ 1,469,537	\$ 381,520	\$ 190,630	\$ -
11	Permian Basin	\$7,957,041	\$7,688,302	\$ 7,422,013	\$ 727,150	\$ 148,440	\$ 59,156	\$ -
12	Concho Valley	\$2,537,294	\$2,487,985	\$ 2,462,727	\$ 221,881	\$ 49,255	\$ 24,440	\$ -
13	Heart of Texas	\$6,616,729	\$6,614,634	\$ 6,557,956	\$ 518,521	\$ 131,159	\$ 63,369	\$ -
14	Capital Area	\$18,432,059	\$18,585,111	\$ 18,843,776	\$ 1,677,165	\$ 376,876	\$ 123,996	\$ -
15	Rural Capital	\$12,426,584	\$12,822,105	\$ 12,970,462	\$ 1,377,326	\$ 259,409	\$ 86,674	\$ -
16	Brazos Valley	\$5,473,736	\$5,823,785	\$ 5,835,946	\$ 469,004	\$ 116,719	\$ 39,741	\$ -
17	Deep East Texas	\$6,861,530	\$6,868,380	\$ 6,777,468	\$ 536,645	\$ 135,549	\$ 63,461	\$ -
18	Southeast Texas	\$6,650,476	\$6,726,226	\$ 6,769,964	\$ 566,758	\$ 135,399	\$ 58,158	\$ -
19	Golden Crescent	\$3,467,127	\$3,337,199	\$ 3,353,011	\$ 287,250	\$ 67,060	\$ 30,135	\$ -
20	Alamo	\$41,425,489	\$41,538,258	\$ 41,701,419	\$ 3,665,255	\$ 834,028	\$ 303,312	\$ -
21	South Texas	\$8,237,449	\$8,325,601	\$ 8,366,728	\$ 586,375	\$ 167,335	\$ 75,874	\$ -
22	Coastal Bend	\$10,899,492	\$10,710,961	\$ 10,451,338	\$ 869,040	\$ 209,027	\$ 96,827	\$ -
23	Lower Rio Grande	\$27,287,393	\$26,722,082	\$ 26,554,007	\$ 1,806,426	\$ 531,080	\$ 285,046	\$ -
24	Cameron County	\$12,297,231	\$12,370,706	\$ 12,352,720	\$ 827,003	\$ 247,054	\$ 135,248	\$ -
25	Texoma	\$3,107,183	\$3,095,722	\$ 3,104,666	\$ 271,209	\$ 62,093	\$ 27,060	\$ -
26	Central Texas	\$9,062,444	\$9,309,729	\$ 9,303,199	\$ 844,093	\$ 186,064	\$ 86,032	\$ -
27	Middle Rio Grande	\$4,187,703	\$4,055,234	\$ 4,045,675	\$ 303,840	\$ 80,914	\$ 43,401	\$ -
28	Gulf Coast	\$116,755,938	\$116,991,662	\$ 116,950,142	\$ 10,484,961	\$ 2,339,003	\$ 854,652	\$ -
LWDA Totals		\$ 489,198,290	\$ 489,198,290	\$ 489,198,290	\$ 42,495,285	\$ 9,783,965	\$ 3,928,054	\$ -
Local Match Target		\$32,028,109	\$37,839,088	\$ 42,495,285				
Federal Funds Contingent on Meeting Local Match Target		\$63,314,541	\$72,036,626	\$ 77,830,879				

Notes:

1 FY2015 Child Care Allocations do not include reobligation and deobligated amounts approved by the Commission on April 28, 2015.

2 Portion of the FY 2017 Child Care Allocation that must be spent on quality child care initiatives, as prescribed in Texas Government Code §2308.317(c).

Texas Workforce Commission
Child Care Planning Estimates
FY 2017

LWDA #	LWDA Name	FY 2015 Allocations				FY 2016 Allocations				FY 2017 Planning Estimates			
		Child Care Funds (CCF) Contracts FY 2015	Child Care Match (CCM) Contracts FY 2015	Child Care Allocations FY 2015	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2015	Child Care Funds (CCF) Contracts FY 2016	Child Care Match (CCM) Contracts FY 2016	Child Care Allocations FY 2016	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2016	Child Care Funds (CCF) Contracts (1) FY 2017	Child Care Match (CCM) Contracts FY 2017	Child Care Allocations FY 2017	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2017
1	Panhandle	\$ 7,082,990	\$ 1,071,331	\$ 8,154,321	\$ 541,940	\$6,975,923	\$1,218,657	\$8,194,580	\$640,131	\$ 6,832,078	\$ 1,314,380	\$ 8,146,458	\$ 717,645
2	South Plains	\$ 6,948,227	\$ 985,661	\$ 7,933,888	\$ 498,604	\$6,819,668	\$1,125,635	\$7,945,303	\$591,269	\$ 6,664,150	\$ 1,220,865	\$ 7,885,015	\$ 666,587
3	North Texas	\$ 3,074,243	\$ 467,964	\$ 3,542,207	\$ 236,723	\$3,018,188	\$530,435	\$3,548,623	\$278,625	\$ 3,032,287	\$ 570,652	\$ 3,602,939	\$ 311,573
4	North Central	\$ 29,837,426	\$ 5,901,680	\$ 35,739,106	\$ 2,985,406	\$29,572,310	\$6,857,099	\$36,429,409	\$3,601,867	\$ 29,343,878	\$ 7,405,985	\$ 36,749,863	\$ 4,043,632
5	Tarrant County	\$ 29,411,742	\$ 4,695,071	\$ 34,106,813	\$ 2,375,035	\$28,415,792	\$5,253,088	\$33,668,880	\$2,759,319	\$ 27,947,268	\$ 5,639,776	\$ 33,587,044	\$ 3,079,290
6	Dallas	\$ 45,665,323	\$ 6,129,569	\$ 51,794,892	\$ 3,100,686	\$44,124,373	\$6,925,983	\$51,050,356	\$3,638,050	\$ 43,716,578	\$ 7,480,890	\$ 51,197,468	\$ 4,084,530
7	Northeast	\$ 4,555,136	\$ 617,797	\$ 5,172,933	\$ 312,517	\$4,464,542	\$697,440	\$5,161,982	\$366,348	\$ 4,349,413	\$ 747,693	\$ 5,097,106	\$ 408,237
8	East Texas	\$ 12,454,896	\$ 1,816,668	\$ 14,271,564	\$ 918,974	\$12,430,363	\$2,055,923	\$14,486,286	\$1,079,927	\$ 12,254,690	\$ 2,211,941	\$ 14,466,631	\$ 1,207,709
9	West Central	\$ 4,940,357	\$ 705,560	\$ 5,645,917	\$ 356,912	\$4,772,329	\$792,997	\$5,565,326	\$416,542	\$ 4,711,884	\$ 854,664	\$ 5,566,548	\$ 466,643
10	Upper Rio Grande	\$ 17,642,814	\$ 2,211,934	\$ 19,854,748	\$ 1,118,922	\$16,576,268	\$2,497,595	\$19,073,863	\$1,311,926	\$ 16,384,518	\$ 2,691,483	\$ 19,076,001	\$ 1,469,537
11	Permian Basin	\$ 5,753,710	\$ 1,101,226	\$ 6,854,936	\$ 557,063	\$6,459,068	\$1,229,234	\$7,688,302	\$645,687	\$ 6,090,225	\$ 1,331,788	\$ 7,422,013	\$ 727,150
12	Concho Valley	\$ 2,201,804	\$ 335,490	\$ 2,537,294	\$ 169,710	\$2,109,607	\$378,378	\$2,487,985	\$198,753	\$ 2,056,348	\$ 406,379	\$ 2,462,727	\$ 221,881
13	Heart of Texas	\$ 5,833,386	\$ 783,343	\$ 6,616,729	\$ 396,260	\$5,732,537	\$882,097	\$6,614,634	\$463,344	\$ 5,608,275	\$ 949,681	\$ 6,557,956	\$ 518,521
14	Capital Area	\$ 15,986,317	\$ 2,445,742	\$ 18,432,059	\$ 1,237,196	\$15,786,764	\$2,798,347	\$18,585,111	\$1,469,904	\$ 15,772,019	\$ 3,071,757	\$ 18,843,776	\$ 1,677,165
15	Rural Capital	\$ 10,455,735	\$ 1,970,849	\$ 12,426,584	\$ 996,968	\$10,504,221	\$2,317,884	\$12,822,105	\$1,217,528	\$ 10,447,864	\$ 2,522,598	\$ 12,970,462	\$ 1,377,326
16	Brazos Valley	\$ 4,818,568	\$ 655,168	\$ 5,473,736	\$ 331,421	\$5,046,926	\$776,859	\$5,823,785	\$408,065	\$ 4,976,956	\$ 858,990	\$ 5,835,946	\$ 469,004
17	Deep East Texas	\$ 6,061,664	\$ 799,866	\$ 6,861,530	\$ 404,618	\$5,954,944	\$913,436	\$6,868,380	\$479,805	\$ 5,794,593	\$ 982,875	\$ 6,777,468	\$ 536,645
18	Southeast Texas	\$ 5,867,592	\$ 846,172	\$ 6,713,764	\$ 428,042	\$5,762,301	\$963,925	\$6,726,226	\$506,326	\$ 5,731,936	\$ 1,038,028	\$ 6,769,964	\$ 566,758
19	Golden Crescent	\$ 3,030,801	\$ 436,326	\$ 3,467,127	\$ 220,719	\$2,847,755	\$489,444	\$3,337,199	\$257,093	\$ 2,826,908	\$ 526,103	\$ 3,353,011	\$ 287,250
20	Alamo	\$ 35,969,879	\$ 5,455,610	\$ 41,425,489	\$ 2,759,759	\$35,325,896	\$6,212,362	\$41,538,258	\$3,263,203	\$ 34,988,439	\$ 6,712,980	\$ 41,701,419	\$ 3,665,255
21	South Texas	\$ 7,418,644	\$ 875,231	\$ 8,293,875	\$ 442,742	\$7,331,668	\$993,933	\$8,325,601	\$522,089	\$ 7,292,772	\$ 1,073,956	\$ 8,366,728	\$ 586,375
22	Coastal Bend	\$ 9,645,687	\$ 1,320,653	\$ 10,966,340	\$ 668,062	\$9,225,609	\$1,485,352	\$10,710,961	\$780,219	\$ 8,859,675	\$ 1,591,663	\$ 10,451,338	\$ 869,040
23	Lower Rio Grande	\$ 24,563,258	\$ 2,724,135	\$ 27,287,393	\$ 1,378,023	\$23,643,590	\$3,078,492	\$26,722,082	\$1,617,057	\$ 23,245,505	\$ 3,308,502	\$ 26,554,007	\$ 1,806,426
24	Cameron County	\$ 11,193,484	\$ 1,210,136	\$ 12,403,620	\$ 612,156	\$10,967,799	\$1,402,907	\$12,370,706	\$736,913	\$ 10,838,049	\$ 1,514,671	\$ 12,352,720	\$ 827,003
25	Texoma	\$ 2,696,639	\$ 410,544	\$ 3,107,183	\$ 207,677	\$2,631,733	\$463,989	\$3,095,722	\$243,722	\$ 2,607,942	\$ 496,724	\$ 3,104,666	\$ 271,209
26	Central Texas	\$ 7,950,771	\$ 1,219,830	\$ 9,170,601	\$ 617,060	\$7,899,887	\$1,409,842	\$9,309,729	\$740,556	\$ 7,757,227	\$ 1,545,972	\$ 9,303,199	\$ 844,093
27	Middle Rio Grande	\$ 3,736,349	\$ 451,354	\$ 4,187,703	\$ 228,321	\$3,541,470	\$513,764	\$4,055,234	\$269,868	\$ 3,489,186	\$ 556,489	\$ 4,045,675	\$ 303,840
28	Gulf Coast	\$ 101,086,307	\$ 15,669,631	\$ 116,755,938	\$ 7,926,593	\$99,220,133	\$17,771,529	\$116,991,662	\$9,334,952	\$ 97,746,748	\$ 19,203,394	\$ 116,950,142	\$ 10,484,961
LWDA Totals		\$ 425,883,749	\$ 63,314,541	\$ 489,198,290	\$ 32,028,109	\$ 417,161,664	\$ 72,036,626	\$ 489,198,290	\$ 37,839,088	\$ 411,367,411	\$ 77,830,879	\$ 489,198,290	\$ 42,495,285

Note:

¹ The \$9,783,966 portion of the FY 2017 Child Care Allocation that must be spent on quality child care initiatives, as prescribed in Texas Government Code §2308.317(c), will be issued in a separate contract.

Texas Workforce Commission
Child Care Planning Estimates for Child Care Automated Attendance Tracking (CAA)
FY 2017

LWDA #	LWDA Name	Projected Clients with Attendance (1)	Child Care Automated Attendance Tracking (CAA) (2)
1	Panhandle	27,919	\$ 77,894
2	South Plains	32,522	\$ 90,736
3	North Texas	11,799	\$ 32,919
4	North Central	78,406	\$ 218,753
5	Tarrant County	78,543	\$ 219,135
6	Dallas	144,935	\$ 404,369
7	Northeast	16,829	\$ 46,953
8	East Texas	46,811	\$ 130,603
9	West Central	21,319	\$ 59,480
10	Upper Rio Grande	68,326	\$ 190,630
11	Permian Basin	21,203	\$ 59,156
12	Concho Valley	8,760	\$ 24,440
13	Heart of Texas	22,713	\$ 63,369
14	Capital Area	44,443	\$ 123,996
15	Rural Capital	31,066	\$ 86,674
16	Brazos Valley	14,244	\$ 39,741
17	Deep East Texas	22,746	\$ 63,461
18	Southeast Texas	20,845	\$ 58,158
19	Golden Crescent	10,801	\$ 30,135
20	Alamo	108,714	\$ 303,312
21	South Texas	27,195	\$ 75,874
22	Coastal Bend	34,705	\$ 96,827
23	Lower Rio Grande	102,167	\$ 285,046
24	Cameron County	48,476	\$ 135,248
25	Texoma	9,699	\$ 27,060
26	Central Texas	30,836	\$ 86,032
27	Middle Rio Grande	15,556	\$ 43,401
28	Gulf Coast	306,327	\$ 854,652
LWDA Totals		1,407,905	\$ 3,928,054

Note:

¹ The number of clients with attendance projection was developed using data from April 1, 2015 through March 31, 2016.

² The Child Care Automated Attendance Tracking funding distribution is equal to \$2.79 per projected client with Attendance.

**Texas Workforce Commission
Choices Planning Estimates (1)
FY 2017**

LWDA #	LWDA	Allocations FY 2015	Allocations FY 2016	Planning Estimates FY 2017
1	Panhandle	\$ 1,063,071	\$ 974,748	\$ 1,067,602
2	South Plains	\$ 1,558,169	\$ 1,369,491	\$ 1,497,673
3	North Texas	\$ 1,016,418	\$ 901,276	\$ 988,378
4	North Central	\$ 3,400,899	\$ 3,269,759	\$ 3,359,961
5	Tarrant County	\$ 5,610,623	\$ 5,051,261	\$ 5,139,134
6	Dallas	\$ 9,847,544	\$ 9,742,549	\$ 9,726,815
7	Northeast	\$ 1,154,283	\$ 1,015,474	\$ 1,013,843
8	East Texas	\$ 1,932,929	\$ 1,753,199	\$ 1,760,809
9	West Central	\$ 1,093,745	\$ 999,336	\$ 1,104,678
10	Upper Rio Grande	\$ 5,428,097	\$ 4,884,531	\$ 5,006,151
11	Permian Basin	\$ 1,129,426	\$ 1,028,256	\$ 992,640
12	Concho Valley	\$ 638,738	\$ 609,825	\$ 606,116
13	Heart of Texas	\$ 1,155,069	\$ 1,143,377	\$ 1,155,314
14	Capital Area	\$ 3,310,722	\$ 2,942,455	\$ 2,734,555
15	Rural Capital	\$ 2,006,715	\$ 1,780,744	\$ 1,685,614
16	Brazos Valley	\$ 875,846	\$ 807,449	\$ 790,892
17	Deep East Texas	\$ 1,200,024	\$ 1,091,088	\$ 1,049,401
18	Southeast Texas	\$ 1,391,177	\$ 1,371,775	\$ 1,251,450
19	Golden Crescent	\$ 705,480	\$ 662,478	\$ 656,826
20	Alamo	\$ 5,422,272	\$ 4,886,815	\$ 5,147,625
21	South Texas	\$ 1,110,237	\$ 1,033,746	\$ 1,033,649
22	Coastal Bend	\$ 2,280,504	\$ 2,372,157	\$ 2,368,442
23	Lower Rio Grande	\$ 4,203,488	\$ 3,705,299	\$ 3,438,478
24	Cameron County	\$ 2,220,309	\$ 2,267,094	\$ 2,286,417
25	Texoma	\$ 610,407	\$ 589,893	\$ 585,648
26	Central Texas	\$ 2,297,980	\$ 2,449,812	\$ 2,416,110
27	Middle Rio Grande	\$ 1,060,871	\$ 968,253	\$ 937,963
28	Gulf Coast	\$ 14,822,334	\$ 14,803,840	\$ 14,673,797
LWDA Totals		\$ 78,547,377	\$ 74,475,980	\$ 74,475,980

Note:

¹ At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

Texas Workforce Commission
Employment Services Planning Estimates (1,2)
FY 2017

LWDA #	LWDA Name	Allocations FY 2015	Allocations FY 2016	Planning Estimates FY 2017
1	Panhandle	\$ 380,906	\$ 366,014	\$ 362,698
2	South Plains	\$ 377,378	\$ 368,095	\$ 363,727
3	North Texas	\$ 197,214	\$ 181,661	\$ 178,220
4	North Central	\$ 2,377,290	\$ 2,424,340	\$ 2,429,604
5	Tarrant County	\$ 1,790,346	\$ 1,838,792	\$ 1,801,866
6	Dallas	\$ 2,283,749	\$ 2,393,665	\$ 2,331,811
7	Northeast	\$ 257,484	\$ 245,828	\$ 238,400
8	East Texas	\$ 761,046	\$ 725,045	\$ 726,992
9	West Central	\$ 285,534	\$ 263,971	\$ 260,329
10	Upper Rio Grande	\$ 712,711	\$ 728,404	\$ 696,276
11	Permian Basin	\$ 406,837	\$ 397,468	\$ 423,516
12	Concho Valley	\$ 137,937	\$ 131,063	\$ 136,733
13	Heart of Texas	\$ 310,273	\$ 299,920	\$ 291,169
14	Capital Area	\$ 1,078,200	\$ 1,119,846	\$ 1,113,872
15	Rural Capital	\$ 793,567	\$ 809,641	\$ 810,496
16	Brazos Valley	\$ 285,806	\$ 279,618	\$ 284,178
17	Deep East Texas	\$ 325,984	\$ 312,713	\$ 316,164
18	Southeast Texas	\$ 411,602	\$ 384,430	\$ 370,666
19	Golden Crescent	\$ 175,234	\$ 170,205	\$ 174,686
20	Alamo	\$ 2,011,002	\$ 2,053,523	\$ 2,032,621
21	South Texas	\$ 212,098	\$ 224,708	\$ 232,023
22	Coastal Bend	\$ 541,063	\$ 520,508	\$ 541,437
23	Lower Rio Grande	\$ 828,374	\$ 862,117	\$ 876,656
24	Cameron County	\$ 369,010	\$ 375,998	\$ 365,664
25	Texoma	\$ 178,421	\$ 175,760	\$ 171,476
26	Central Texas	\$ 371,558	\$ 365,583	\$ 354,168
27	Middle Rio Grande	\$ 188,100	\$ 176,585	\$ 165,746
28	Gulf Coast	\$ 5,887,578	\$ 6,103,864	\$ 6,248,171
LWDA Totals		\$ 23,936,302	\$ 24,299,365	\$ 24,299,365

Notes:

- ¹ At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- ² Employment Services allocations exclude amounts for personnel fringe benefits.

Texas Workforce Commission

Supplemental Nutrition Assistance Program (SNAP) Employment and Training Planning Estimates (1)

FY 2017

LWDA #	LWDA	Allocations FY 2015	Allocations FY 2016	Planning Estimates FY 2017	ABAWD-Only (2)		
					Supplemental Allocations FY 2015	Supplemental Allocations FY 2016	Planning Estimates FY 2017
1	Panhandle	\$218,152	\$196,791	\$ 193,023	\$161,262	\$145,479	\$ 147,180
2	South Plains	\$238,983	\$214,205	\$ 202,776	\$176,661	\$158,353	\$ 154,617
3	North Texas	\$127,991	\$123,246	\$ 123,520	\$94,613	\$91,110	\$ 94,184
4	North Central	\$720,045	\$664,380	\$ 640,750	\$532,271	\$491,151	\$ 488,572
5	Tarrant County	\$828,396	\$781,306	\$ 761,388	\$612,367	\$577,590	\$ 580,558
6	Dallas	\$1,315,274	\$1,252,209	\$ 1,180,682	\$972,276	\$925,709	\$ 900,270
7	Northeast	\$196,045	\$178,493	\$ 159,042	\$144,920	\$131,953	\$ 121,269
8	East Texas	\$488,156	\$443,485	\$ 436,712	\$360,854	\$327,851	\$ 332,993
9	West Central	\$177,779	\$169,085	\$ 170,759	\$131,418	\$124,997	\$ 130,204
10	Upper Rio Grande	\$666,875	\$617,623	\$ 590,925	\$492,967	\$456,585	\$ 450,580
11	Permian Basin	\$202,791	\$180,086	\$ 170,104	\$149,907	\$133,130	\$ 129,704
12	Concho Valley	\$105,824	\$98,468	\$ 86,963	\$78,227	\$72,793	\$ 66,309
13	Heart of Texas	\$226,429	\$199,210	\$ 179,720	\$167,380	\$147,269	\$ 137,036
14	Capital Area	\$422,922	\$375,487	\$ 365,791	\$312,633	\$277,582	\$ 278,915
15	Rural Capital	\$308,171	\$269,013	\$ 246,338	\$227,806	\$198,871	\$ 187,833
16	Brazos Valley	\$164,476	\$146,990	\$ 131,867	\$121,584	\$108,664	\$ 100,549
17	Deep East Texas	\$296,244	\$263,012	\$ 255,858	\$218,990	\$194,435	\$ 195,092
18	Southeast Texas	\$320,636	\$288,545	\$ 272,513	\$237,020	\$213,310	\$ 207,791
19	Golden Crescent	\$115,606	\$106,287	\$ 94,333	\$85,459	\$78,574	\$ 71,929
20	Alamo	\$1,235,510	\$1,140,843	\$ 1,100,257	\$913,313	\$843,381	\$ 838,946
21	South Texas	\$214,758	\$204,961	\$ 202,963	\$158,753	\$151,520	\$ 154,759
22	Coastal Bend	\$392,902	\$368,787	\$ 375,714	\$290,441	\$272,631	\$ 286,482
23	Lower Rio Grande	\$709,692	\$677,606	\$ 650,550	\$524,618	\$500,928	\$ 496,044
24	Cameron County	\$369,037	\$353,914	\$ 333,198	\$272,799	\$261,634	\$ 254,063
25	Texoma	\$109,198	\$101,359	\$ 94,135	\$80,722	\$74,931	\$ 71,778
26	Central Texas	\$277,883	\$270,789	\$ 263,757	\$205,416	\$200,184	\$ 201,115
27	Middle Rio Grande	\$227,027	\$200,991	\$ 180,739	\$167,823	\$148,585	\$ 137,813
28	Gulf Coast	\$2,438,269	\$2,277,407	\$ 2,329,473	\$1,802,415	\$1,683,606	\$ 1,776,221
LWDA Totals		\$ 13,115,071	\$ 12,164,578	\$ 11,793,850	\$ 9,694,915	\$ 8,992,806	\$ 8,992,806

Notes:

- At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2015 and FY 2016 on this sheet, or assumed in the allocations for FY 2017; however, separate columns indicate those supplemental allocation amounts and the FY 2017 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation.

Texas Workforce Commission

Amounts Determined to be Awarded to Workforce Areas to Assure Funding for Employment Services, SNAP Employment and Training, TANF Choices, and WIOA are No Lower than the Average of the Smallest 20 Percent

LWDA #	LWDA Name	Planning Estimates for FY2017				FY2017 Additional Program Funding Amounts (1)				Combined FY2017 Allocations/Planning Estimates and FY2017 Additional Program Funding Amounts			
		Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act	Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act	Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	Workforce Innovation and Opportunity Act
1	Panhandle	\$ 362,698	\$ 193,023	\$ 1,067,602	\$ 1,530,650	\$ -	\$ -	\$ -	\$ -	\$ 362,698	\$ 193,023	\$ 1,067,602	\$ 1,530,650
2	South Plains	\$ 363,727	\$ 202,776	\$ 1,497,673	\$ 2,131,215	\$ -	\$ -	\$ -	\$ -	\$ 363,727	\$ 202,776	\$ 1,497,673	\$ 2,131,215
3	North Texas	\$ 178,220	\$ 123,520	\$ 988,378	\$ 1,136,111	\$ -	\$ -	\$ -	\$ 36,053	\$ 178,220	\$ 123,520	\$ 988,378	\$ 1,172,164
4	North Central	\$ 2,429,604	\$ 640,750	\$ 3,359,961	\$ 9,094,555	\$ -	\$ -	\$ -	\$ -	\$ 2,429,604	\$ 640,750	\$ 3,359,961	\$ 9,094,555
5	Tarrant County	\$ 1,801,866	\$ 761,388	\$ 5,139,134	\$ 8,026,448	\$ -	\$ -	\$ -	\$ -	\$ 1,801,866	\$ 761,388	\$ 5,139,134	\$ 8,026,448
6	Dallas	\$ 2,331,811	\$ 1,180,682	\$ 9,726,815	\$ 12,140,524	\$ -	\$ -	\$ -	\$ -	\$ 2,331,811	\$ 1,180,682	\$ 9,726,815	\$ 12,140,524
7	Northeast	\$ 238,400	\$ 159,042	\$ 1,013,843	\$ 2,023,395	\$ -	\$ -	\$ -	\$ -	\$ 238,400	\$ 159,042	\$ 1,013,843	\$ 2,023,395
8	East Texas	\$ 726,992	\$ 436,712	\$ 1,760,809	\$ 4,572,236	\$ -	\$ -	\$ -	\$ -	\$ 726,992	\$ 436,712	\$ 1,760,809	\$ 4,572,236
9	West Central	\$ 260,329	\$ 170,759	\$ 1,104,678	\$ 1,860,819	\$ -	\$ -	\$ -	\$ -	\$ 260,329	\$ 170,759	\$ 1,104,678	\$ 1,860,819
10	Upper Rio Grande	\$ 696,276	\$ 590,925	\$ 5,006,151	\$ 5,185,346	\$ -	\$ -	\$ -	\$ -	\$ 696,276	\$ 590,925	\$ 5,006,151	\$ 5,185,346
11	Permian Basin	\$ 423,516	\$ 170,104	\$ 992,640	\$ 1,517,045	\$ -	\$ -	\$ -	\$ -	\$ 423,516	\$ 170,104	\$ 992,640	\$ 1,517,045
12	Concho Valley	\$ 136,733	\$ 86,963	\$ 606,116	\$ 865,010	\$ 39,748	\$ 28,014	\$ 154,854	\$ 307,154	\$ 176,481	\$ 114,977	\$ 760,970	\$ 1,172,164
13	Heart of Texas	\$ 291,169	\$ 179,720	\$ 1,155,314	\$ 2,096,857	\$ -	\$ -	\$ -	\$ -	\$ 291,169	\$ 179,720	\$ 1,155,314	\$ 2,096,857
14	Capital Area	\$ 1,113,872	\$ 365,791	\$ 2,734,555	\$ 3,908,782	\$ -	\$ -	\$ -	\$ -	\$ 1,113,872	\$ 365,791	\$ 2,734,555	\$ 3,908,782
15	Rural Capital	\$ 810,496	\$ 246,338	\$ 1,685,614	\$ 3,131,451	\$ -	\$ -	\$ -	\$ -	\$ 810,496	\$ 246,338	\$ 1,685,614	\$ 3,131,451
16	Brazos Valley	\$ 284,178	\$ 131,867	\$ 790,892	\$ 1,915,734	\$ -	\$ -	\$ -	\$ -	\$ 284,178	\$ 131,867	\$ 790,892	\$ 1,915,734
17	Deep East Texas	\$ 316,164	\$ 255,858	\$ 1,049,401	\$ 2,709,048	\$ -	\$ -	\$ -	\$ -	\$ 316,164	\$ 255,858	\$ 1,049,401	\$ 2,709,048
18	Southeast Texas	\$ 370,666	\$ 272,513	\$ 1,251,450	\$ 3,165,901	\$ -	\$ -	\$ -	\$ -	\$ 370,666	\$ 272,513	\$ 1,251,450	\$ 3,165,901
19	Golden Crescent	\$ 174,686	\$ 94,333	\$ 656,826	\$ 1,028,157	\$ 1,795	\$ 20,644	\$ 104,144	\$ 144,007	\$ 176,481	\$ 114,977	\$ 760,970	\$ 1,172,164
20	Alamo	\$ 2,032,621	\$ 1,100,257	\$ 5,147,625	\$ 8,712,447	\$ -	\$ -	\$ -	\$ -	\$ 2,032,621	\$ 1,100,257	\$ 5,147,625	\$ 8,712,447
21	South Texas	\$ 232,023	\$ 202,963	\$ 1,033,649	\$ 1,456,093	\$ -	\$ -	\$ -	\$ -	\$ 232,023	\$ 202,963	\$ 1,033,649	\$ 1,456,093
22	Coastal Bend	\$ 541,437	\$ 375,714	\$ 2,368,442	\$ 3,350,519	\$ -	\$ -	\$ -	\$ -	\$ 541,437	\$ 375,714	\$ 2,368,442	\$ 3,350,519
23	Lower Rio Grande	\$ 876,656	\$ 650,550	\$ 3,438,478	\$ 8,678,852	\$ -	\$ -	\$ -	\$ -	\$ 876,656	\$ 650,550	\$ 3,438,478	\$ 8,678,852
24	Cameron County	\$ 365,664	\$ 333,198	\$ 2,286,417	\$ 3,615,692	\$ -	\$ -	\$ -	\$ -	\$ 365,664	\$ 333,198	\$ 2,286,417	\$ 3,615,692
25	Texoma	\$ 171,476	\$ 94,135	\$ 585,648	\$ 1,030,568	\$ 5,005	\$ 20,842	\$ 175,322	\$ 141,596	\$ 176,481	\$ 114,977	\$ 760,970	\$ 1,172,164
26	Central Texas	\$ 354,168	\$ 263,757	\$ 2,416,110	\$ 2,397,452	\$ -	\$ -	\$ -	\$ -	\$ 354,168	\$ 263,757	\$ 2,416,110	\$ 2,397,452
27	Middle Rio Grande	\$ 165,746	\$ 180,739	\$ 937,963	\$ 1,536,496	\$ 10,735	\$ -	\$ -	\$ -	\$ 176,481	\$ 180,739	\$ 937,963	\$ 1,536,496
28	Gulf Coast	\$ 6,248,171	\$ 2,329,473	\$ 14,673,797	\$ 28,807,431	\$ -	\$ -	\$ -	\$ -	\$ 6,248,171	\$ 2,329,473	\$ 14,673,797	\$ 28,807,431
LWDA Totals		\$ 24,299,365	\$ 11,793,850	\$ 74,475,980	\$ 127,624,834	\$ 57,283	\$ 69,500	\$ 434,320	\$ 628,810	\$ 24,356,648	\$ 11,863,350	\$ 74,910,300	\$ 128,253,644
Average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas		\$ 176,481	\$ 114,977	\$ 760,970	\$ 1,172,164	0.24%	0.59%	0.58%	0.49%				

Note:

1) For Fiscal Year 2017, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2017 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.