

Texas Workforce Commission
Rider 16 Report - Skills Development Fund
As of August 31, 2016

Status as of 08/31/16 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2018	700	500,000	0	500,000
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF001	8/24/2016	2/28/2018	2,961	486,692	0	486,692
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF001	7/12/2016	1/31/2018	1,200	1,500,000	0	1,500,000
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF005	8/1/2016	1/31/2018	283	501,882	0	501,882
Active	NORTH LAKE COLLEGE	Regular SDF	0616SDF004	8/29/2016	11/30/2017	174	407,230	0	407,230
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF001	8/31/2016	10/31/2017	126	335,925	0	335,925
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF002	8/31/2016	10/31/2017	81	216,523	0	216,523
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF000	4/4/2016	9/30/2017	331	481,813	24,783	457,030
Active	CLARENDON COLLEGE	Regular SDF	0116SDF001	8/31/2016	8/31/2017	-	219,759	0	219,759
Active	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF001	8/31/2016	8/31/2017	-	80,605	0	80,605
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	0416SDF004	8/8/2016	8/31/2017	243	527,400	0	527,400
Active	WEATHERFORD COLLEGE	Regular SDF	0416SDF005	8/31/2016	8/31/2017	-	100,000	0	100,000
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF002	8/22/2016	8/31/2017	215	248,757	0	248,757
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF002	8/29/2016	8/31/2017	75	141,231	0	141,231
Active	SCHOOL DISTRICT	Regular SDF	0716SDF003	8/31/2016	8/31/2017	-	15,327	0	15,327
Active	PANOLA COLLEGE	Regular SDF	0816SDF001	8/31/2016	8/31/2017	-	224,298	0	224,298
Active	RANGER COLLEGE	Regular SDF	0916SDF000	8/31/2016	8/31/2017	-	194,071	0	194,071
Active	SNYDER INDEPENDENT SCHOOL DISTRICT	Regular SDF	0916SDF001	8/31/2016	8/31/2017	-	9,576	0	9,576
Active	PRESIDIO INDEPENDENT SCHOOL DISTRICT	Regular SDF	1016SDF003	8/31/2016	8/31/2017	-	73,947	0	73,947
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1416SDF000	2/29/2016	8/31/2017	850	1,226,232	253,170	973,062
Active	BLINN COLLEGE	Regular SDF	1516SDF000	8/15/2016	8/31/2017	95	221,699	0	221,699
Active	BLINN COLLEGE	Regular SDF	1616SDF000	8/29/2016	8/31/2017	395	200,000	0	200,000
Active	PANOLA COLLEGE	Regular SDF	1716SDF000	8/31/2016	8/31/2017	66	72,670	0	72,670
Active	DEL MAR COLLEGE	Regular SDF	2216SDF001	2/29/2016	8/31/2017	1,774	1,137,573	208,333	929,240
Active	COASTAL BEND COLLEGE	Regular SDF	2216SDF003	8/22/2016	8/31/2017	42	83,036	0	83,036
Active	FREER INDEPENDENT SCHOOL DISTRICT	Regular SDF	2216SDF004	8/31/2016	8/31/2017	-	162,460	0	162,460
Active	SOUTHWEST TEXAS JUNIOR COLLEGE	Regular SDF	2716SDF000	8/31/2016	8/31/2017	-	86,700	0	86,700
Active	AMARILLO COLLEGE	Small Business Funds ⁴	0116SSD000	8/16/2016	7/31/2017	-	21,000	0	21,000
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF003	7/5/2016	7/31/2017	506	613,332	0	613,332
Active	BROOKHAVEN COLLEGE (DCCCD)	Small Business Funds ⁴	0616SSD002	8/16/2016	7/31/2017	-	21,000	0	21,000
Active	NORTH LAKE COLLEGE	Small Business Funds ⁴	0616SSD003	8/16/2016	7/31/2017	-	21,000	0	21,000
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	2016SSD000	8/11/2016	7/31/2017	-	21,000	0	21,000
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF000	7/1/2016	7/31/2017	288	391,350	966	390,384
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0416SDF002	7/1/2016	6/30/2017	317	557,417	0	557,417
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Small Business Funds ⁴	0916SSD000	6/1/2016	6/30/2017	-	20,000	0	20,000
Active	KILGORE COLLEGE	Regular SDF	1116SDF000	7/1/2016	6/30/2017	149	233,262	0	233,262
Active	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1816SDF000	6/13/2016	6/30/2017	219	469,914	1,800	468,114
Active	DEL MAR COLLEGE	Small Business Funds ⁴	2216SSD000	6/17/2016	6/30/2017	-	21,000	0	21,000
Active	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2816SDF004	6/1/2016	6/30/2017	66	139,506	5,041	134,465
Active	FRANK PHILLIPS COLLEGE	Regular SDF	0116SDF000	5/9/2016	5/31/2017	99	160,469	10,314	150,155
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF002	5/23/2016	5/31/2017	492	880,765	3,600	877,165
Active	CEDAR VALLEY COLLEGE	Small Business Funds ⁴	0616SSD000	5/6/2016	5/31/2017	-	20,000	0	20,000
Active	EL CENTRO COLLEGE	Small Business Funds ⁴	0616SSD001	5/19/2016	5/31/2017	-	50,000	0	50,000
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF001	5/20/2016	5/31/2017	189	431,012	0	431,012
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF002	3/1/2016	5/31/2017	579	1,442,799	184,681	1,258,118
Active	HILL COLLEGE	Regular SDF	0415SDF007	8/26/2015	4/30/2017	383	283,744	62,801	220,943

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Active	RANGER COLLEGE	Regular SDF	0416SDF001	4/24/2016	4/30/2017	788	991,705	0	991,705
Active	NAVARRO COLLEGE	Small Business Funds ⁴	0416SSD000	4/18/2016	4/30/2017	-	20,000	0	20,000
Active	CEDAR VALLEY COLLEGE	Regular SDF	0616SDF001	4/6/2016	4/30/2017	274	624,504	16,031	608,473
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF000	4/18/2016	4/30/2017	71	109,581	0	109,581
Active	EL PASO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1016SSD000	4/15/2016	4/30/2017	-	20,000	3,106	16,894
Active	HOWARD COLLEGE	Small Business Funds ⁴	1216SSD000	4/15/2016	4/30/2017	-	20,000	0	20,000
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1315SDF002	8/31/2015	4/30/2017	272	498,939	124,333	374,606
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF000	5/1/2016	4/30/2017	277	681,114	158,423	522,691
Active	ANGELINA COLLEGE	Small Business Funds ⁴	1716SSD000	4/15/2016	4/30/2017	-	20,000	20	19,980
Active	LAMAR INSTITUTE OF TECHNOLOGY	Small Business Funds ⁴	1816SSD000	4/15/2016	4/30/2017	-	20,000	0	20,000
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2016SDF000	5/2/2016	4/30/2017	391	639,461	550	638,911
Active	DEL MAR COLLEGE	Regular SDF	2215SDF001	8/31/2015	4/30/2017	225	214,940	14,932	200,008
Active	DEL MAR COLLEGE	Regular SDF	2216SDF002	5/1/2016	4/30/2017	192	345,600	0	345,600
Active	TEXAS STATE TECHNICAL COLLEGE HARLINGEN	Small Business Funds ⁴	2415SSD000	5/1/2015	4/30/2017	-	275,000	195,721	79,279
Active	GRAYSON COLLEGE	Regular SDF	2515SDF002	8/26/2015	4/30/2017	200	308,749	138,597	170,152
Active	CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2616SSD001	4/11/2016	4/30/2017	-	20,000	0	20,000
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF004	8/17/2015	4/30/2017	300	539,100	13,870	525,230
Active	PARIS JUNIOR COLLEGE	Regular SDF	0716SDF001	4/1/2016	3/31/2017	23	46,952	2,145	44,807
Active	ODESSA COLLEGE	Small Business Funds ⁴	1116SSD000	3/14/2016	3/31/2017	-	20,000	3,553	16,447
Active	BRAZOSPORT COLLEGE	Regular SDF	2816SDF003	3/24/2016	3/31/2017	127	328,340	83,866	244,474
Active	WHARTON COUNTY JUNIOR COLLEGE	Small Business Funds ⁴	2816SSD000	9/25/2015	3/31/2017	-	20,000	0	20,000
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF000	2/22/2016	2/28/2017	250	515,124	90,843	424,281
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF003	8/17/2015	2/28/2017	554	1,715,434	1,260,942	454,492
Active	DEL MAR COLLEGE	Regular SDF	2215SDF000	8/31/2015	2/28/2017	135	192,376	45,860	146,517
Active	DEL MAR COLLEGE	Regular SDF	2216SDF000	3/1/2016	2/28/2017	76	136,800	23,617	113,183
Active	BRAZOSPORT COLLEGE	Regular SDF	2815SDF006	8/31/2015	2/28/2017	763	1,657,762	668,897	988,865
Active	SAN JACINTO COMMUNITY COLLEGE DISTRICT	Regular SDF	2816SDF000	11/3/2015	2/28/2017	148	135,838	40,004	95,834
Active	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF000	1/4/2016	1/31/2017	50	69,380	55,504	13,876
Active	WEATHERFORD COLLEGE	Regular SDF	0415SDF003	7/14/2015	1/31/2017	350	613,936	491,149	122,787
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF000	2/1/2016	1/31/2017	425	1,180,988	251,633	929,355
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2015SDF000	7/15/2015	1/31/2017	1,000	2,421,704	1,238,729	1,182,975
Active	TEMPLE COLLEGE	Small Business Funds ⁴	2616SSD000	2/29/2016	1/31/2017	-	20,000	2,673	17,328
Active	SOUTH PLAINS COLLEGE	Small Business Funds ⁴	0215SSD000	5/26/2015	12/31/2016	-	20,000	0	20,000
Active	VERNON COLLEGE	Small Business Funds ⁴	0315SSD000	9/30/2014	12/31/2016	-	40,000	20,961	19,039
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0415SSD000	4/6/2015	12/31/2016	-	40,000	19,198	20,802
Active	WEATHERFORD COLLEGE	Small Business Funds ⁴	0415SSD001	5/1/2015	12/31/2016	-	20,000	2,665	17,335
Active	TARRANT COUNTY COLLEGE	Small Business Funds ⁴	0515SSD000	4/6/2015	12/31/2016	-	40,000	15,441	24,559
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF000	1/1/2016	12/31/2016	91	123,915	29,044	94,871
Active	EL CENTRO COLLEGE	Regular SDF	0615SDF003	6/30/2015	12/31/2016	192	527,022	312,364	214,658
Active	TRINITY VALLEY COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD001	5/1/2015	12/31/2016	-	20,000	0	20,000
Active	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0715SSD002	5/15/2015	12/31/2016	-	20,000	4,524	15,476
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD003	6/1/2015	12/31/2016	-	26,250	12,554	13,696
Active	TEXAS STATE TECHNICAL COLLEGE - MARSHALL	Regular SDF	0815SDF001	8/31/2015	12/31/2016	263	192,179	58,367	133,812
Active	KILGORE COLLEGE	Small Business Funds ⁴	0815SSD000	6/5/2015	12/31/2016	-	20,000	1,155	18,845
Active	WESTERN TEXAS COLLEGE	Small Business Funds ⁴	0915SSD001	5/1/2015	12/31/2016	-	20,000	7,924	12,076
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Small Business Funds ⁴	1315SSD000	5/1/2015	12/31/2016	-	100,000	22,293	77,707

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Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1415SSD000	8/1/2015	12/31/2016	-	20,000	12,334	7,666
Active	TEXAS ENGINEERING EXTENSION SERVICE (TEEX)	Small Business Funds ⁴	1615SSD000	5/1/2015	12/31/2016	-	46,200	13,435	32,765
Active	BLINN COLLEGE	Small Business Funds ⁴	1615SSD001	5/1/2015	12/31/2016	-	20,000	5,222	14,778
Active	LAMAR STATE COLLEGE 6 PORT ARTHUR	Small Business Funds ⁴	1815SSD000	5/1/2015	12/31/2016	-	20,000	6,000	14,000
Active	LAMAR STATE COLLEGE-ORANGE	Small Business Funds ⁴	1815SSD001	5/1/2015	12/31/2016	-	20,000	0	20,000
Active	VICTORIA COLLEGE	Small Business Funds ⁴	1915SSD000	5/26/2015	12/31/2016	-	20,000	6,104	13,896
Active	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2115SSD000	9/22/2014	12/31/2016	-	20,000	1,120	18,880
Active	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2315SSD000	4/6/2015	12/31/2016	-	20,000	1,676	18,324
Active	GRAYSON COLLEGE	Regular SDF	2515SDF000	6/12/2015	12/31/2016	35	61,561	42,468	19,093
Active	SAN JACINTO COLLEGE	Small Business Funds ⁴	2815SSD000	9/22/2014	12/31/2016	-	20,000	2,360	17,640
Active	LONE STAR COLLEGE SYSTEM	Small Business Funds ⁴	2815SSD001	5/1/2015	12/31/2016	-	50,000	18,227	31,773
Active	LEE COLLEGE	Small Business Funds ⁴	2815SSD002	6/1/2015	12/31/2016	-	85,000	60,025	24,975
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF006	8/26/2015	11/30/2016	192	444,470	305,348	139,122
Active	BROOKHAVEN COLLEGE (DCCCD)	Regular SDF	0615SDF006	8/26/2015	11/30/2016	438	973,756	418,281	555,475
Active	TEXARKANA COLLEGE	Regular SDF	0715SDF000	8/24/2015	11/30/2016	83	163,582	84,796	78,786
Active	TYLER JUNIOR COLLEGE	Regular SDF	0816SDF000	12/1/2015	11/30/2016	30	73,584	56,023	17,561
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF000	8/26/2015	11/30/2016	2,295	1,011,407	516,355	495,052
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF001	8/26/2015	11/30/2016	532	980,104	634,893	345,211
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF001	6/9/2015	11/30/2016	154	324,192	151,045	173,147
Active	SOUTH TEXAS COLLEGE	Regular SDF	2315SDF000	6/1/2015	11/30/2016	217	334,648	172,479	162,169
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF005	8/26/2015	11/30/2016	271	533,812	366,108	167,704
Active	BLINN COLLEGE	Regular SDF	2816SDF001	11/2/2015	11/30/2016	341	384,469	128,733	255,736
Active	NAVARRO COLLEGE	Regular SDF	0415SDF004	8/10/2015	10/31/2016	59	82,133	32,662	49,471
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0715SDF001	8/24/2015	10/31/2016	260	289,482	231,586	57,896
Active	BLINN COLLEGE	Regular SDF	1615SDF000	5/4/2015	10/31/2016	263	395,723	316,578	79,145
Active	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2815SDF001	1/1/2015	9/30/2016	68	198,352	145,207	53,145
Active Total						25,573	37,479,144	9,916,041	27,563,103
Closed	CISCO COLLEGE	Regular SDF	0915SDF000	8/21/2015	8/31/2016	-	89,837	85,587	4,250
Closed	GRAYSON COLLEGE	Regular SDF	2515SDF001	7/20/2015	7/31/2016	-	51,520	51,520	0
Closed	AMARILLO COLLEGE	Small Business Funds ⁴	0115SSD000	6/8/2015	6/30/2016	-	12,731	12,731	0
Closed	RANGER COLLEGE	Regular SDF	0415SDF002	7/1/2015	6/30/2016	-	179,747	152,522	27,225
Closed	KILGORE COLLEGE	Regular SDF	0815SDF000	7/1/2015	6/30/2016	-	187,314	187,314	0
Closed	LAMAR STATE COLLEGE-PORT ARTHUR	Regular SDF	1815SDF000	7/1/2015	6/30/2016	-	212,691	193,716	18,975
Closed	BRAZOSPORT COLLEGE	Regular SDF	2815SDF002	1/1/2015	6/30/2016	184	458,393	366,714	91,679
Closed	NAVARRO COLLEGE	Regular SDF	0414SDF005	8/29/2014	5/31/2016	85	9,460	9,460	0
Closed	TARRANT COUNTY COLLEGE	Regular SDF	0514SDF001	8/29/2014	5/31/2016	180	377,737	377,737	0
Closed	DALLAS COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0614SDF013	8/29/2014	5/31/2016	189	189,270	189,270	0
Closed	EL CENTRO COLLEGE	Small Business Funds ⁴	0614SSD006	6/19/2014	5/31/2016	-	85,475	85,475	0
Closed	CEDAR VALLEY COLLEGE	Regular SDF	0615SDF000	11/1/2014	5/31/2016	92	132,699	132,699	0
Closed	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1414SDF001	8/29/2014	5/31/2016	460	1,043,452	1,043,452	0
Closed	BLINN COLLEGE	Regular SDF	1614SDF001	8/28/2014	5/31/2016	771	499,913	499,913	0
Closed	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2014SDF003	8/29/2014	5/31/2016	306	353,103	353,103	0
Closed	DEL MAR COLLEGE	Regular SDF	2214SDF002	8/29/2014	5/31/2016	95	175,445	175,445	0
Closed	ALVIN COMMUNITY COLLEGE	Regular SDF	2814SDF003	8/29/2014	5/31/2016	188	353,691	353,691	0
Closed	ALVIN COMMUNITY COLLEGE	Regular SDF	2815SDF003	2/15/2015	5/31/2016	116	74,971	74,971	0
Closed	COLLEGE OF THE MAINLAND	Small Business Funds ⁴	1115SSD000	5/26/2015	5/30/2016	-	0	0	0

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Closed	FRANK PHILLIPS COLLEGE	Regular SDF	0114SDF000	8/28/2014	4/30/2016	185	260,604	260,604	0
Closed	FRANK PHILLIPS COLLEGE	Regular SDF	0115SDF001	4/22/2015	4/30/2016	35	22,755	22,755	0
Closed	HILL COLLEGE	Regular SDF	0414SDF003	8/29/2014	4/30/2016	124	123,818	123,818	0
Closed	NAVARRO COLLEGE	Small Business Funds ⁴	0414SSD001	1/15/2014	4/30/2016	-	6,621	6,621	0
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF000	11/15/2014	4/30/2016	311	331,594	280,109	51,485
Closed	RANGER COLLEGE	Regular SDF	0415SDF001	12/20/2014	4/30/2016	1,062	1,317,393	1,317,393	0
Closed	BROOKHAVEN COLLEGE (DCCCD)	Regular SDF	0614SDF000	10/31/2013	4/30/2016	512	418,090	418,090	0
Closed	BROOKHAVEN COLLEGE (DCCCD)	Regular SDF	0614SDF005	8/29/2014	4/30/2016	74	78,346	78,346	0
Closed	COMMUNITY COLLEGE DISTRICT	Regular SDF	0614SDF006	8/29/2014	4/30/2016	301	427,255	427,255	0
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF011	8/29/2014	4/30/2016	766	1,106,694	1,106,694	0
Closed	NORTH LAKE COLLEGE	Regular SDF	0614SDF012	8/29/2014	4/30/2016	619	1,426,008	1,426,008	0
Closed	NORTH LAKE COLLEGE	Small Business Funds ⁴	0614SSD000	1/21/2014	4/30/2016	-	15,225	15,225	0
Closed	RICHLAND COLLEGE	Small Business Funds ⁴	0614SSD001	4/9/2014	4/30/2016	-	6,659	6,659	0
Closed	MOUNTAIN VIEW COLLEGE	Small Business Funds ⁴	0614SSD002	4/9/2014	4/30/2016	-	4,900	4,900	0
Closed	BROOKHAVEN COLLEGE	Small Business Funds ⁴	0614SSD003	4/9/2014	4/30/2016	-	33,220	33,220	0
Closed	CEDAR VALLEY COLLEGE	Small Business Funds ⁴	0614SSD005	5/19/2014	4/30/2016	-	20,800	20,800	0
Closed	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Regular SDF	0914SDF000	1/15/2014	4/30/2016	387	717,450	717,450	0
Closed	CISCO COLLEGE	Small Business Funds ⁴	0915SSD000	4/6/2015	4/30/2016	-	0	0	0
Closed	EL PASO COMMUNITY COLLEGE	Regular SDF	1014SDF000	8/29/2014	4/30/2016	247	132,528	132,528	0
Closed	EL PASO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1014SSD000	5/16/2014	4/30/2016	-	5,573	5,573	0
Closed	LONE STAR COLLEGE SYSTEM	Regular SDF	1114SDF000	8/29/2014	4/30/2016	477	523,587	523,587	0
Closed	ODESSA COLLEGE	Small Business Funds ⁴	1114SSD000	7/14/2014	4/30/2016	-	9,221	9,221	0
Closed	HOWARD COLLEGE	Small Business Funds ⁴	1214SSD000	1/15/2014	4/30/2016	-	2,107	2,107	0
Closed	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1814SDF001	8/4/2014	4/30/2016	167	256,465	256,465	0
Closed	LAMAR INSTITUTE OF TECHNOLOGY	Small Business Funds ⁴	1814SSD000	7/8/2014	4/30/2016	-	7,063	7,063	0
Closed	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2014SDF000	12/16/2013	4/30/2016	248	290,912	290,912	0
Closed	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2014SDF001	4/18/2014	4/30/2016	418	249,128	249,128	0
Closed	DEL MAR COLLEGE	Small Business Funds ⁴	2214SSD000	5/13/2014	4/30/2016	-	0	0	0
Closed	COASTAL BEND COLLEGE	Small Business Funds ⁴	2215SSD000	5/1/2015	4/30/2016	-	0	0	0
Closed	SOUTH TEXAS COLLEGE	Regular SDF	2314SDF000	8/1/2014	4/30/2016	252	225,571	225,571	0
Closed	GRAYSON COUNTY COLLEGE	Regular SDF	2514SDF002	8/4/2014	4/30/2016	675	543,763	543,763	0
Closed	GRAYSON COLLEGE	Regular SDF	2514SDF004	8/29/2014	4/30/2016	108	169,871	169,871	0
Closed	CENTRAL TEXAS COLLEGE	Regular SDF	2614SDF000	8/29/2014	4/30/2016	120	66,954	66,954	0
Closed	HOUSTON COMMUNITY COLLEGE	Regular SDF	2814SDF002	8/29/2014	4/30/2016	415	520,444	520,444	0
Closed	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0414SDF000	9/16/2013	3/31/2016	293	1,010,839	1,010,839	0
Closed	NAVARRO COLLEGE	Regular SDF	0414SDF001	8/7/2014	3/31/2016	220	253,152	253,152	0
Closed	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0514SDF000	3/31/2014	3/31/2016	225	560,802	560,802	0
Closed	TEXAS STATE TECHNICAL COLLEGE - MARSHALL	Regular SDF	0814SDF000	8/1/2014	3/31/2016	34	64,290	64,290	0
Closed	TYLER JUNIOR COLLEGE	Regular SDF	0814SDF001	8/29/2014	3/31/2016	82	88,168	88,168	0
Closed	VICTORIA COLLEGE	Regular SDF	1914SDF000	8/25/2014	3/31/2016	60	77,308	77,308	0
Closed	GRAYSON COLLEGE	Regular SDF	2514SDF003	8/29/2014	3/31/2016	312	414,799	414,799	0
Closed	ALAMO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	2014SSD000	3/19/2014	3/30/2016	-	7	7	0
Closed	ALVIN COMMUNITY COLLEGE	Small Business Funds ⁴	2814SSD000	3/12/2014	3/30/2016	-	1,660	1,660	0
Closed	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0414SDF006	8/29/2014	2/29/2016	68	31,877	31,877	0
Closed	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0714SDF001	7/14/2014	2/29/2016	87	56,476	56,476	0
Closed	EL PASO COMMUNITY COLLEGE	Regular SDF	1014SDF001	8/29/2014	2/29/2016	120	250,034	250,034	0

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Status as of 08/31/16 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Closed	ANGELINA COLLEGE	Regular SDF	1714SDF000	8/11/2014	2/29/2016	349	409,601	409,601	0
Closed	VICTORIA COLLEGE	Regular SDF	1914SDF001	8/29/2014	2/29/2016	32	16,143	16,143	0
Closed	DEL MAR COLLEGE	Regular SDF	2214SDF000	8/25/2014	2/29/2016	750	218,372	218,372	0
Closed	DEL MAR COLLEGE	Regular SDF	2214SDF001	8/28/2014	2/29/2016	887	1,388,839	1,388,839	0
Closed	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1414SDF000	8/29/2014	2/28/2016	425	1,217,734	1,217,734	0
Closed	TEXARKANA COLLEGE	Small Business Funds ⁴	0715SSD000	1/26/2015	1/25/2016	-	473	473	0
Closed	ANGELINA COLLEGE	Small Business Funds ⁴	1715SSD000	1/16/2015	1/15/2016	-	627	627	0
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF010	8/29/2014	12/31/2015	1,005	1,866,736	1,866,736	0
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1314SDF000	8/29/2014	12/31/2015	916	1,229,354	1,229,354	0
Closed	BLINN COLLEGE	Regular SDF	1614SDF000	8/18/2014	12/31/2015	189	144,614	144,614	0
Closed	GRAYSON COLLEGE	Regular SDF	2514SDF001	5/1/2014	12/31/2015	24	61,856	61,856	0
Closed	SAN JACINTO COMMUNITY COLLEGE DISTRICT	Regular SDF	2814SDF000	6/2/2014	12/31/2015	210	367,826	367,826	0
Closed	LONE STAR COLLEGE SYSTEM	Regular SDF	2814SDF005	8/29/2014	12/31/2015	90	163,531	163,531	0
Closed	NORTH CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	0414SSD000	10/10/2013	12/30/2015	-	55,522	55,522	0
Closed	TEMPLE COLLEGE	Small Business Funds ⁴	2614SSD001	1/15/2014	12/30/2015	-	18,517	18,517	0
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0414SDF004	8/29/2014	11/30/2015	87	136,450	136,450	0
Closed	EASTFIELD COLLEGE	Regular SDF	0614SDF003	8/8/2014	11/30/2015	108	164,589	164,589	0
Closed	COMMUNITY COLLEGE DISTRICT	Regular SDF	0614SDF004	8/1/2014	11/30/2015	340	570,290	570,290	0
Closed	PARIS JUNIOR COLLEGE	Regular SDF	0714SDF002	8/28/2014	11/30/2015	439	424,071	424,071	0
Closed	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1814SDF000	2/10/2014	11/30/2015	519	695,553	695,553	0
Closed	MOUNTAIN VIEW COLLEGE	Regular SDF	0614SDF001	5/19/2014	9/30/2015	133	211,571	211,571	0
Closed	MOUNTAIN VIEW COLLEGE	Regular SDF	0614SDF002	7/23/2014	9/30/2015	25	39,715	39,715	0
Closed	PARIS JUNIOR COLLEGE	Regular SDF	0714SDF000	4/1/2014	9/30/2015	107	51,105	51,105	0
Closed	HOUSTON COMMUNITY COLLEGE SYSTEM	Regular SDF	2814SDF001	8/25/2014	9/30/2015	40	54,524	54,524	0
Closed	TEXARKANA COLLEGE	Regular SDF	0314SDF000	8/29/2014	8/31/2015	-	57,882	57,882	0
Closed	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0414SDF002	8/29/2014	8/31/2015	-	189,970	189,970	0
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF007	8/29/2014	8/31/2015	400	998,228	998,228	0
Closed	NORTH LAKE COLLEGE	Regular SDF	0614SDF008	8/25/2014	8/31/2015	110	150,974	150,974	0
Closed	EASTFIELD COLLEGE	Regular SDF	0614SDF009	8/29/2014	8/31/2015	-	153,697	153,697	0
Closed	TEMPLE COLLEGE	Regular SDF	2614SDF001	8/29/2014	8/31/2015	15	22,495	22,495	0
Closed	LEE COLLEGE	Regular SDF	2814SDF004	8/29/2014	8/31/2015	40	0	0	0
Closed	SAN JACINTO COLLEGE	Regular SDF	2814SDF006	8/29/2014	8/31/2015	40	1,876	1,876	0
Closed	WHARTON COUNTY JUNIOR COLLEGE	Small Business Funds ⁴	2814SSD001	6/18/2014	6/30/2015	-	2,572	2,572	0
Closed	GRAYSON COLLEGE	Regular SDF	2514SDF000	11/25/2013	5/31/2015	142	207,028	207,028	0
Closed	NAVARRO COLLEGE	Regular SDF	0413SDF000	2/16/2013	4/30/2015	89	13,559	13,559	0
Closed	EASTFIELD COLLEGE	Small Business Funds ⁴	0614SSD004	4/23/2014	4/30/2015	-	0	0	0
Closed Total						19,181	27,923,374	27,729,759	193,614
Pending	EL CENTRO COLLEGE	Regular SDF	0615SDF001	2/28/2015	8/31/2016	86	221,595	138,320	83,275
Pending	MOUNTAIN VIEW COLLEGE	Regular SDF	0615SDF005	8/15/2015	8/31/2016	308	415,096	332,077	83,019
Pending	TEXARKANA COLLEGE	Regular SDF	0715SDF002	8/28/2015	8/31/2016	43	74,115	59,292	14,823
Pending	LAREDO COMMUNITY COLLEGE	Regular SDF	2115SDF000	8/21/2015	8/31/2016	-	225,000	202,500	22,500
Pending	GRAYSON COLLEGE	Small Business Funds ⁴	2515SSD000	2/24/2015	8/31/2016	-	30,000	7,670	22,331
Pending	AMARILLO COLLEGE	Regular SDF	0115SDF000	5/15/2015	7/31/2016	246	554,785	378,700	176,085
Pending	EL CENTRO COLLEGE	Regular SDF	0615SDF002	4/1/2015	7/31/2016	252	453,166	362,533	90,633
Pending	COMMUNITY COLLEGE DISTRICT	Regular SDF	0615SDF004	7/15/2015	7/31/2016	285	500,388	400,310	100,078
Pending	EL PASO COMMUNITY COLLEGE	Regular SDF	1015SDF000	5/18/2015	7/31/2016	286	353,349	282,679	70,670

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Status as of 08/31/16 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Pending	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF000	12/5/2014	6/30/2016	715	1,005,983	581,291	424,692
Pending	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF002	7/1/2015	6/30/2016	-	128,397	128,397	0
Pending Total						2,221	3,961,874	2,873,769	1,088,105
Grand Total						46,975	69,364,392	40,519,570	28,844,822

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2014	22,873,098	22,873,098	0
2015	24,788,074	15,842,383	8,945,691
2016	21,703,221	1,804,089	19,899,132
Totals - AY	69,364,392	40,519,570	28,844,822

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	38,715,481
Current Fiscal Year 2016	1,804,089
Total - FY	40,519,570

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

Note 3: Skills Development contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

Note 4: The Skills for Small Business Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business' operations. The program will cover tuition and fee costs for course offerings provided by a local community college up to \$1,450 in a 12-month period for a new employee and up to \$725 in a 12-month period for an existing employee.

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Status as of 08/31/16 ¹	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ²	Balance
Active	ALVIN COMMUNITY COLLEGE	Regular SSF	2816SSF000	8/15/2016	8/31/2017	150	315,000	0	315,000
Active	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	Regular SSF	2316SSF000	6/13/2016	6/30/2017	52	109,153	0	109,153
Active	TEXAS ASSOCIATION OF COMMUNITY COLLEGES	Regular SSF	2915SSF000	8/31/2015	12/31/2016	1,080	1,200,000	746,606	453,394
Active	CENTRAL TEXAS COLLEGE	Regular SSF	1515SSF000	6/15/2015	12/31/2016	80	208,785	78,824	129,961
Active	ECONOMIC OPPORTUNITIES	Regular SSF	1315SSF000	3/16/2015	9/30/2016	310	496,339	306,539	189,800
Active Total						1,672	2,329,277	1,131,969	1,197,308
Pending	MICHAEL WALDO	Regular SSF	1015SSF000	8/25/2015	8/30/2016	40	79,613	63,690	15,923
Pending Total						40	79,613	63,690	15,923
Closed	H I S BRIDGEBUILDERS	Regular SSF	0614SSF000	8/22/2014	11/30/2015	26	53,709	53,709	0
Closed	NORTH HARRIS MONTGOMERY COMMUNITY COLLEGE	Regular SSF	2814SSF003	7/7/2014	12/31/2015	96	185,251	185,251	0
Closed	SAN JACINTO COLLEGE DISTRICT	Regular SSF	2814SSF000	6/1/2014	12/31/2015	45	40,303	40,303	0
Closed	ALVIN COMMUNITY COLLEGE	Regular SSF	2814SSF001	5/15/2014	5/31/2015	90	121,093	121,093	0
Closed	BRAZOSPORT COLLEGE	Regular SSF	2814SSF002	5/1/2014	11/30/2015	88	136,254	136,254	0
Closed	VICTORIA COLLEGE	Regular SSF	1914SSF000	5/1/2014	8/31/2015	30	68,646	68,646	0
Closed	COASTAL BEND COLLEGE	Regular SSF	2214SSF000	8/1/2014	7/31/2015	125	8,287	8,287	0
Closed	LEE JUNIOR COLLEGE	Regular SSF	2814SSF004	7/28/2014	7/31/2015	60	17,901	17,901	0
Closed	SOUTH TEXAS COLLEGE	Regular SSF	2314SSF000	10/1/2013	4/30/2016	170	78,437	78,437	0
Closed Total						730	709,880	709,880	-
Grand Total						2,442	3,118,770	1,905,539	1,213,231

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2014	709,880	709,880	-
2015	1,984,737	1,195,659	789,078
2016	424,153	-	424,153
Totals - AY	3,118,770	1,905,539	1,213,231

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	1,905,539
Current Fiscal Year 2016	-
Total - FY	1,905,539

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Self-Sufficiency contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.