

Texas Workforce Commission
Rider 16 Report - Skills Development Fund
As of November 30, 2016

Status as of 11/30/16 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2018	700	150,000	20,207	129,793
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF001	8/24/2016	2/28/2018	2,961	1,331,803	10,247	1,321,556
Active	TARRANT COUNTY COLLEGE	Regular SDF	0516SDF001	7/12/2016	1/31/2018	1,200	1,500,000	-	1,500,000
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF005	8/1/2016	1/31/2018	283	501,882	61,982	439,900
Active	NORTH LAKE COLLEGE	Regular SDF	0616SDF004	8/29/2016	11/30/2017	174	407,230	-	407,230
Active	RICHLAND COLLEGE	Regular SDF	0617SDF000	11/15/2016	11/30/2017	430	804,845	-	804,845
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1017SDF000	11/14/2016	11/30/2017	-	100,000	-	100,000
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1417SDF000	11/14/2016	11/30/2017	-	100,000	-	100,000
Active	TEMPLE COLLEGE	Regular SDF	1517SDF000	11/14/2016	11/30/2017	-	75,000	-	75,000
Active	CENTRAL TEXAS COLLEGE	Regular SDF	2617SDF000	11/14/2016	11/30/2017	-	75,000	-	75,000
Active	BRAZOSPORT COLLEGE	Regular SDF	2817SDF001	11/15/2016	11/30/2017	118	234,830	-	234,830
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF001	8/31/2016	10/31/2017	126	335,925	7,763	328,162
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF002	8/31/2016	10/31/2017	81	216,523	38,410	178,113
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1317SDF000	11/1/2016	10/31/2017	175	333,554	-	333,554
Active	VICTORIA COLLEGE	Regular SDF	1916SDF000	5/2/2016	10/31/2017	200	-	-	-
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF000	11/1/2016	10/31/2017	347	780,462	-	780,462
Active	EL PASO COMMUNITY COLLEGE	Regular SDF	1016SDF000	4/4/2016	9/30/2017	331	481,813	153,515	328,298
Active	BRAZOSPORT COLLEGE	Regular SDF	2816SDF003	3/24/2016	9/30/2017	127	328,340	154,863	173,477
Active	CLARENDON COLLEGE	Regular SDF	0116SDF001	8/31/2016	8/31/2017	-	219,759	-	219,759
Active	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF001	8/31/2016	8/31/2017	-	80,605	32,242	48,363
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	0416SDF004	8/8/2016	8/31/2017	243	527,400	13,588	513,812
Active	WEATHERFORD COLLEGE	Regular SDF	0416SDF005	8/31/2016	8/31/2017	-	100,000	-	100,000
Active	HILL COLLEGE	Small Business Funds ⁴	0417SSD000	9/22/2016	8/31/2017	-	21,000	-	21,000
Active	TARRANT COUNTY COLLEGE	Regular SDF	0516SDF002	8/22/2016	8/31/2017	215	248,757	4,095	244,662
Active	RICHLAND COLLEGE	Small Business Funds ⁴	0617SSD000	9/1/2016	8/31/2017	-	21,000	-	21,000
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF002	8/29/2016	8/31/2017	75	141,231	-	141,231
Active	LINDEN-KILDARE CONSOLIDATED ISD	Regular SDF	0716SDF003	8/31/2016	8/31/2017	-	15,327	-	15,327
Active	PANOLA COLLEGE	Regular SDF	0816SDF001	8/31/2016	8/31/2017	-	224,298	-	224,298
Active	RANGER COLLEGE	Regular SDF	0916SDF000	8/31/2016	8/31/2017	-	194,071	-	194,071
Active	SNYDER ISD	Regular SDF	0916SDF001	8/31/2016	8/31/2017	-	9,576	-	9,576
Active	PRESIDIO ISD	Regular SDF	1016SDF003	8/31/2016	8/31/2017	-	73,947	-	73,947
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF000	5/1/2016	8/31/2017	277	925,449	293,647	631,802
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1416SDF000	2/29/2016	8/31/2017	850	1,226,232	513,189	713,043
Active	BLINN COLLEGE	Regular SDF	1516SDF000	8/15/2016	8/31/2017	95	221,699	21,840	199,859
Active	BLINN COLLEGE	Regular SDF	1616SDF000	8/29/2016	8/31/2017	395	820,365	67,735	752,630
Active	PANOLA COLLEGE	Regular SDF	1716SDF000	8/31/2016	8/31/2017	66	72,670	-	72,670
Active	DEL MAR COLLEGE	Regular SDF	2216SDF001	2/29/2016	8/31/2017	1,774	1,137,573	261,990	875,583
Active	COASTAL BEND COLLEGE	Regular SDF	2216SDF003	8/22/2016	8/31/2017	42	83,036	-	83,036
Active	FREER INDEPENDENT SCHOOL DISTRICT	Regular SDF	2216SDF004	8/31/2016	8/31/2017	-	162,460	-	162,460
Active	TEXAS SOUTHMOST COLLEGE	Small Business Funds ⁴	2417SSD000	9/1/2016	8/31/2017	-	21,000	-	21,000
Active	NORTH CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2517SSD000	9/1/2016	8/31/2017	-	21,000	-	21,000
Active	SOUTHWEST TEXAS JUNIOR COLLEGE	Regular SDF	2716SDF000	8/31/2016	8/31/2017	-	86,700	34,680	52,020
Active	AMARILLO COLLEGE	Small Business Funds ⁴	0116SSD000	8/16/2016	7/31/2017	-	21,000	-	21,000
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF003	7/5/2016	7/31/2017	506	613,332	8,116	605,216
Active	BROOKHAVEN COLLEGE	Small Business Funds ⁴	0616SSD002	8/16/2016	7/31/2017	-	21,000	-	21,000
Active	NORTH LAKE COLLEGE	Small Business Funds ⁴	0616SSD003	8/16/2016	7/31/2017	-	21,000	-	21,000
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	2016SSD000	8/11/2016	7/31/2017	-	21,000	1,820	19,180
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF000	7/1/2016	7/31/2017	288	391,350	13,759	377,591
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0416SDF002	7/1/2016	6/30/2017	317	557,417	13,423	543,994

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Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Small Business Funds ⁴	0916SSD000	6/1/2016	6/30/2017	-	20,000	-	20,000
Active	KILGORE COLLEGE	Regular SDF	1116SDF000	7/1/2016	6/30/2017	149	233,262	-	233,262
Active	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1816SDF000	6/13/2016	6/30/2017	219	469,914	40,856	429,058
Active	DEL MAR COLLEGE	Small Business Funds ⁴	2216SSD000	6/17/2016	6/30/2017	-	21,000	892	20,108
Active	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2816SDF004	6/1/2016	6/30/2017	66	139,506	23,033	116,473
Active	FRANK PHILLIPS COLLEGE	Regular SDF	0116SDF000	5/9/2016	5/31/2017	99	160,469	37,144	123,325
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF002	5/23/2016	5/31/2017	492	880,765	77,215	803,550
Active	CEDAR VALLEY COLLEGE	Small Business Funds ⁴	0616SSD000	5/6/2016	5/31/2017	-	84,000	-	84,000
Active	EL CENTRO COLLEGE	Small Business Funds ⁴	0616SSD001	5/19/2016	5/31/2017	-	50,000	32,160	17,840
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF001	5/20/2016	5/31/2017	189	431,012	247,192	183,820
Active	BLINN COLLEGE	Regular SDF	2816SDF001	11/2/2015	5/31/2017	341	384,469	245,343	139,126
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF002	3/1/2016	5/31/2017	579	1,442,799	494,002	948,797
Active	VERNON COLLEGE	Small Business Funds ⁴	0315SSD000	9/30/2014	4/30/2017	-	57,750	24,152	33,598
Active	HILL COLLEGE	Regular SDF	0415SDF007	8/26/2015	4/30/2017	383	139,168	62,801	76,367
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0415SSD000	4/6/2015	4/30/2017	-	40,000	25,997	14,003
Active	WEATHERFORD COLLEGE	Small Business Funds ⁴	0415SSD001	5/1/2015	4/30/2017	-	20,000	16,605	3,395
Active	RANGER COLLEGE	Regular SDF	0416SDF001	4/24/2016	4/30/2017	788	991,705	180,000	811,705
Active	NAVARRO COLLEGE	Small Business Funds ⁴	0416SSD000	4/18/2016	4/30/2017	-	20,000	-	20,000
Active	TARRANT COUNTY COLLEGE	Small Business Funds ⁴	0515SSD000	4/6/2015	4/30/2017	-	40,000	16,591	23,409
Active	CEDAR VALLEY COLLEGE	Regular SDF	0616SDF001	4/6/2016	4/30/2017	274	624,504	61,806	562,698
Active	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0715SSD002	5/15/2015	4/30/2017	-	20,000	7,114	12,886
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD003	6/1/2015	4/30/2017	-	26,250	12,554	13,696
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF000	4/18/2016	4/30/2017	71	109,581	330	109,251
Active	TEXAS STATE TECHNICAL COLLEGE - MARSHALL	Regular SDF	0815SDF001	8/31/2015	4/30/2017	263	174,175	81,196	92,979
Active	WESTERN TEXAS COLLEGE	Small Business Funds ⁴	0915SSD001	5/1/2015	4/30/2017	-	20,000	13,634	6,366
Active	EL PASO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1016SSD000	4/15/2016	4/30/2017	-	31,500	3,106	28,394
Active	HOWARD COLLEGE	Small Business Funds ⁴	1216SSD000	4/15/2016	4/30/2017	-	20,000	-	20,000
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1315SDF002	8/31/2015	4/30/2017	272	498,939	312,337	186,602
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Small Business Funds ⁴	1315SSD000	5/1/2015	4/30/2017	-	100,000	36,440	63,560
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1415SSD000	8/1/2015	4/30/2017	-	20,000	12,334	7,666
Active	TEXAS ENGINEERING EXTENSION SERVICE (TEEX)	Small Business Funds ⁴	1615SSD000	5/1/2015	4/30/2017	-	92,400	45,912	46,488
Active	BLINN COLLEGE	Small Business Funds ⁴	1615SSD001	5/1/2015	4/30/2017	-	20,000	6,325	13,675
Active	ANGELINA COLLEGE	Small Business Funds ⁴	1716SSD000	4/15/2016	4/30/2017	-	20,000	392	19,608
Active	LAMAR STATE COLLEGE 6 PORT ARTHUR	Small Business Funds ⁴	1815SSD000	5/1/2015	4/30/2017	-	20,000	6,120	13,880
Active	LAMAR STATE COLLEGE-ORANGE	Small Business Funds ⁴	1815SSD001	5/1/2015	4/30/2017	-	20,000	570	19,430
Active	LAMAR INSTITUTE OF TECHNOLOGY	Small Business Funds ⁴	1816SSD000	4/15/2016	4/30/2017	-	20,000	-	20,000
Active	VICTORIA COLLEGE	Small Business Funds ⁴	1915SSD000	5/26/2015	4/30/2017	-	20,000	6,104	13,896
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2016SDF000	5/2/2016	4/30/2017	391	639,461	37,820	601,641
Active	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2115SSD000	9/22/2014	4/30/2017	-	20,000	1,120	18,880
Active	DEL MAR COLLEGE	Regular SDF	2215SDF001	8/31/2015	4/30/2017	225	214,940	77,923	137,017
Active	DEL MAR COLLEGE	Regular SDF	2216SDF002	5/1/2016	4/30/2017	192	345,600	85,200	260,400
Active	SOUTH TEXAS COLLEGE	Regular SDF	2315SDF000	6/1/2015	4/30/2017	217	334,648	183,698	150,950
Active	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2315SSD000	4/6/2015	4/30/2017	-	20,000	3,682	16,318
Active	TEXAS STATE TECHNICAL COLLEGE HARLINGEN	Small Business Funds ⁴	2415SSD000	5/1/2015	4/30/2017	-	275,000	244,166	30,834
Active	GRAYSON COLLEGE	Regular SDF	2515SDF001	8/26/2015	4/30/2017	200	308,749	168,597	140,152
Active	CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2616SSD001	4/11/2016	4/30/2017	-	20,000	728	19,272
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF004	8/17/2015	4/30/2017	300	539,100	13,870	525,230
Active	BRAZOSPORT COLLEGE	Regular SDF	2815SDF006	8/31/2015	4/30/2017	763	1,587,125	938,848	648,277
Active	SAN JACINTO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	2815SSD000	9/22/2014	4/30/2017	-	20,000	2,360	17,640

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Active	LONE STAR COLLEGE SYSTEM	Small Business Funds ⁴	2815SSD001	5/1/2015	4/30/2017	-	50,000	21,776	28,224
Active	LEE COLLEGE	Small Business Funds ⁴	2815SSD002	6/1/2015	4/30/2017	-	141,750	64,252	77,498
Active	TARRANT COUNTY COLLEGE	Regular SDF	0516SDF000	1/1/2016	3/31/2017	91	123,915	55,954	67,961
Active	PARIS JUNIOR COLLEGE	Regular SDF	0716SDF001	4/1/2016	3/31/2017	23	46,952	2,145	44,807
Active	ODESSA COLLEGE	Small Business Funds ⁴	1116SSD000	3/14/2016	3/31/2017	-	20,000	3,553	16,447
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF001	6/9/2015	3/31/2017	154	324,192	173,344	150,848
Active	WHARTON COUNTY JUNIOR COLLEGE	Small Business Funds ⁴	2816SSD000	9/25/2015	3/31/2017	-	20,000	2,700	17,300
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF000	2/22/2016	2/28/2017	250	515,124	193,868	321,256
Active	BROOKHAVEN COLLEGE	Regular SDF	0615SDF006	8/26/2015	2/28/2017	438	973,756	645,679	328,077
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2017	700	1,173,223	-	1,173,223
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF001	8/26/2015	2/28/2017	532	980,104	780,898	199,206
Active	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF003	8/17/2015	2/28/2017	554	1,715,434	1,263,005	452,429
Active	DEL MAR COLLEGE	Regular SDF	2215SDF000	8/31/2015	2/28/2017	135	192,376	50,091	142,285
Active	DEL MAR COLLEGE	Regular SDF	2216SDF000	3/1/2016	2/28/2017	76	136,800	29,669	107,131
Active	SAN JACINTO COMMUNITY COLLEGE DISTRICT	Regular SDF	2816SDF000	11/3/2015	2/28/2017	148	135,838	78,371	57,467
Active	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF000	1/4/2016	1/31/2017	50	69,380	55,504	13,876
Active	WEATHERFORD COLLEGE	Regular SDF	0415SDF003	7/14/2015	1/31/2017	350	613,936	491,149	122,787
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF000	2/1/2016	1/31/2017	425	1,180,988	704,586	476,402
Active	TYLER JUNIOR COLLEGE	Regular SDF	0816SDF000	12/1/2015	1/31/2017	30	80,942	58,867	22,075
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF000	8/26/2015	1/31/2017	2,295	1,011,407	738,531	272,876
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2015SDF000	7/15/2015	1/31/2017	1,720	2,421,704	1,678,046	743,658
Active	TEMPLE COLLEGE	Small Business Funds ⁴	2616SSD000	2/29/2016	1/31/2017	-	20,000	2,673	17,328
Active	SOUTH PLAINS COLLEGE	Small Business Funds ⁴	0215SSD000	5/26/2015	12/31/2016	-	20,000	-	20,000
Active	NAVARRO COLLEGE	Regular SDF	0415SDF004	8/10/2015	12/31/2016	59	82,133	61,035	21,098
Active	EL CENTRO COLLEGE	Regular SDF	0615SDF003	6/30/2015	12/31/2016	192	527,022	421,618	105,404
Active	TRINITY VALLEY COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD001	5/1/2015	12/31/2016	-	20,000	-	20,000
Active	KILGORE COLLEGE	Small Business Funds ⁴	0815SSD000	6/5/2015	12/31/2016	-	20,000	1,155	18,845
Active	GRAYSON COLLEGE	Regular SDF	2515SDF000	6/12/2015	12/31/2016	35	61,561	49,249	12,312
Active Total						27,126	40,544,789	13,243,094	27,301,695
Pending	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF006	8/26/2015	11/30/2016	192	444,470	355,576	88,894
Pending	TEXARKANA COLLEGE	Regular SDF	0715SDF000	8/24/2015	11/30/2016	83	163,582	106,593	56,989
Pending	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF005	8/26/2015	11/30/2016	271	533,812	407,043	126,769
Pending	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0715SDF001	8/24/2015	10/31/2016	260	289,482	231,586	57,896
Pending	BLINN COLLEGE	Regular SDF	1615SDF000	5/4/2015	10/31/2016	263	395,723	316,578	79,145
Pending	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2815SDF001	1/1/2015	9/30/2016	68	198,352	165,700	32,652
Pending	EL CENTRO COLLEGE	Regular SDF	0615SDF001	2/28/2015	8/31/2016	86	221,595	177,276	44,319
Pending	TEXARKANA COLLEGE	Regular SDF	0715SDF002	8/28/2015	8/31/2016	43	74,115	59,292	14,823
Pending Total						1,266	2,321,131	1,819,645	501,486
Closed	MOUNTAIN VIEW COLLEGE	Regular SDF	0615SDF005	8/15/2015	8/31/2016	308	384,799	384,799	-
Closed	CISCO COLLEGE	Regular SDF	0915SDF000	8/21/2015	8/31/2016	-	89,837	89,837	-
Closed	LAREDO COMMUNITY COLLEGE	Regular SDF	2115SDF000	8/21/2015	8/31/2016	-	225,000	202,500	22,500
Closed	GRAYSON COLLEGE	Small Business Funds ⁴	2515SSD000	2/24/2015	8/31/2016	-	30,000	7,747	22,253
Closed	AMARILLO COLLEGE	Regular SDF	0115SDF000	5/15/2015	7/31/2016	246	404,563	404,563	-
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF002	4/1/2015	7/31/2016	252	453,166	362,533	90,633
Closed	RICHLAND COLLEGE	Regular SDF	0615SDF004	7/15/2015	7/31/2016	285	500,388	400,310	100,078
Closed	EL PASO COMMUNITY COLLEGE	Regular SDF	1015SDF000	5/18/2015	7/31/2016	286	297,752	297,752	-
Closed	GRAYSON COLLEGE	Regular SDF	2515SDF001	7/20/2015	7/31/2016	-	51,520	51,520	-
Closed	AMARILLO COLLEGE	Small Business Funds ⁴	0115SSD000	6/8/2015	6/30/2016	-	12,731	12,731	-
Closed	RANGER COLLEGE	Regular SDF	0415SDF002	7/1/2015	6/30/2016	-	179,747	179,747	-

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Closed	KILGORE COLLEGE	Regular SDF	0815SDF000	7/1/2015	6/30/2016	-	187,314	187,314	-
Closed	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF000	12/5/2014	6/30/2016	715	932,605	932,605	-
Closed	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1415SDF002	7/1/2015	6/30/2016	-	128,397	128,397	-
Closed	LAMAR STATE COLLEGE-PORT ARTHUR	Regular SDF	1815SDF000	7/1/2015	6/30/2016	-	212,691	212,691	-
Closed	BRAZOSPORT COLLEGE	Regular SDF	2815SDF002	1/1/2015	6/30/2016	184	415,043	415,043	-
Closed	CEDAR VALLEY COLLEGE	Regular SDF	0615SDF000	11/1/2014	5/31/2016	92	132,699	132,699	-
Closed	ALVIN COMMUNITY COLLEGE	Regular SDF	2815SDF003	2/15/2015	5/31/2016	116	74,971	74,971	-
Closed	COLLEGE OF THE MAINLAND	Small Business Funds ⁴	1115SSD000	5/26/2015	5/30/2016	-	-	-	-
Closed	FRANK PHILLIPS COLLEGE	Regular SDF	0115SDF001	4/22/2015	4/30/2016	35	22,755	22,755	-
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF000	11/15/2014	4/30/2016	311	331,594	331,594	-
Closed	RANGER COLLEGE	Regular SDF	0415SDF001	12/20/2014	4/30/2016	1,062	1,317,393	1,317,393	-
Closed	NORTH LAKE COLLEGE	Regular SDF	0614SDF012	8/29/2014	4/30/2016	619	404,094	404,094	-
Closed	CISCO COLLEGE	Small Business Funds ⁴	0915SSD000	4/6/2015	4/30/2016	-	-	-	-
Closed	COASTAL BEND COLLEGE	Small Business Funds ⁴	2215SSD000	5/1/2015	4/30/2016	-	-	-	-
Closed	SOUTH TEXAS COLLEGE	Regular SDF	2314SDF000	8/1/2014	4/30/2016	252	12,422	12,422	-
Closed	GRAYSON COUNTY COLLEGE	Regular SDF	2514SDF002	8/4/2014	4/30/2016	675	13,591	13,591	-
Closed	DEL MAR COLLEGE	Regular SDF	2214SDF001	8/28/2014	2/29/2016	887	278,074	278,074	-
Closed	AUSTIN COMMUNITY COLLEGE DISTRICT	Regular SDF	1414SDF000	8/29/2014	2/28/2016	425	170,104	170,104	-
Closed	TEXARKANA COLLEGE	Small Business Funds ⁴	0715SSD000	1/26/2015	1/25/2016	-	473	473	-
Closed	ANGELINA COLLEGE	Small Business Funds ⁴	1715SSD000	1/16/2015	1/15/2016	-	627	627	-
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF010	8/29/2014	12/31/2015	1,005	767,857	767,857	-
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1314SDF000	8/29/2014	11/30/2015	916	331,388	331,388	-
Closed Total						8,671	8,363,595	8,128,132	235,464
Grand Total						37,063	51,229,515	23,190,870	28,038,645

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	24,322,712	18,543,017	5,779,694
2016	21,966,716	4,647,853	17,318,863
2017	4,940,088	-	4,940,088
Totals - AY	51,229,515	23,190,870	28,038,645

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	17,669,428
Current Fiscal Year 2017	5,521,442
Total - FY	23,190,870

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

Note 3: Skills Development contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

Note 4: The Skills for Small Business Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business' operations. The program will cover tuition and fee costs for course offerings provided by a local community college up to \$1,450 in a 12-month period for a new employee and up to \$725 in a 12-month period for an existing employee.

Status as of 11/30/16 ¹	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ²	Balance
Active	CLC INC	Regular SSF	0517SSF000	11/14/2016	11/30/2017	202	424,181	-	424,181
Active	ALVIN COMMUNITY COLLEGE	Regular SSF	2816SSF000	8/15/2016	8/31/2017	150	315,000	-	315,000
Active	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	Regular SSF	2316SSF000	6/13/2016	6/30/2017	52	109,153	33,840	75,313
Active	TEXAS ASSOCIATION OF COMMUNITY COLLEGES	Regular SSF	2915SSF000	8/31/2015	12/31/2016	1,080	1,200,000	760,472	439,528
Active	CENTRAL TEXAS COLLEGE	Regular SSF	1515SSF000	6/15/2015	12/31/2016	80	208,785	98,650	110,135
Active	ECONOMIC OPPORTUNITIES	Regular SSF	1315SSF000	3/16/2015	12/31/2016	310	496,339	328,183	168,156
Active Total						1,874	2,753,458	1,221,145	1,532,313
Pending	MICHAEL WALDO	Regular SSF	1015SSF000	8/25/2015	8/30/2016	40	79,613	63,690	15,923
Pending Total						40	79,613	63,690	15,923
Closed	CITY SQUARE	Regular SSF	0615SSF000	12/1/2014	4/30/2016	26	44,722	44,722	-
Closed Total						26	44,722	44,722	-
Grand Total						1,940	2,877,793	1,329,557	1,548,236

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	2,003,118	1,295,717	707,400
2016	450,494	33,840	416,654
2017	424,181	-	424,181
Totals - AY	2,877,793	1,329,557	1,548,236

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	1,240,381
Current Fiscal Year 2017	89,177
Total - FY	1,329,557

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Self-Sufficiency contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.