

1 **Board Contract Year 2024 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas. In  
7 accordance with federal regulations and TWC Chapter 809 Child Care Services rule  
8 [§809.17\(a\)\(1\)-\(2\)](#), TWC encourages Local Workforce Development Boards (Boards) to secure  
9 and submit local matching funds to TWC in order to receive a portion of CCDF funding.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child  
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their  
13 communities.

14 Supporting documentation includes 45 Board Contract Year 2024 (BCY'24) match agreements  
15 from 13 Boards (Borderplex, Cameron County, Concho Valley, East Texas, Gulf Coast, Lower  
16 Rio, North Central Texas, Northeast Texas, Panhandle, Permian Basin, South Plains, Tarrant  
17 County, and West Central Texas). The Boards have secured 66.28% percent of the statewide  
18 child care local match target for BCY'24, with 6 of the 13 Boards securing at least 100 percent  
19 of their target.

20 **Recommendation**

21 Staff recommends that TWC's three-member Commission accept child care pledges for  
22 donations, transfers, and certifications of expense for BCY'24 in the amount of \$14,014,217.

**Workforce Development Division/Child Care & Early Learning**  
**Board Contract Year 2024 Child Care Local Match Agreements**  
Submitted for Commission Action on

January 9, 2024

**Total included in this Action for Commission Acceptance**

**\$14,014,217**

**Donations from Private Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
	-	-
<b>Subtotal</b>		<b>\$0</b>

**Transfers and Certifications of Expense from Public Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
Education Service Center Region 19	Borderplex	610,000
El Paso Community College	Borderplex	400,000
City of Brownsville	Cameron County	1,104,036
Goodfellow Airforce Base Child Development Center	Concho Valley	800,000
Goodfellow Airforce Base School Age	Concho Valley	175,000
San Angelo Independent School District	Concho Valley	100,000
City of Longview	East Texas	35,000
Stephen F. Austin State University	East Texas	200,000
Trinity Valley Community College	East Texas	50,000
Tyler Junior College	East Texas	450,000
University of Texas at Tyler	East Texas	150,000
Alief Independent School District	Gulf Coast	100,000
Harris County Department of Education	Gulf Coast	1,500,000
Houston Community College	Gulf Coast	350,000
Katy Independent School District	Gulf Coast	170,000
Klein Independent School District	Gulf Coast	375,000
Lamar Consolidated Independent School District	Gulf Coast	55,000
Lee College District	Gulf Coast	65,000
Pearland Independent School District	Gulf Coast	55,000
San Jacinto College	Gulf Coast	1,064,803
Sheldon Independent School District	Gulf Coast	275,000
Spring Branch Independent School District	Gulf Coast	120,000
Texas Southern University	Gulf Coast	200,000
University of Houston	Gulf Coast	160,000
University of Houston at Clear Lake	Gulf Coast	220,000
Wharton County Junior College	Gulf Coast	115,000
La Joya Independent School District	Lower Rio	300,000
Texas Women's University	North Central Texas	700,000
Mount Pleasant Independent School District Development Center	Northeast Texas	15,000
Paris Junior College	Northeast Texas	30,000
Texarkana Texas Independent School District Tiger Learning Centers	Northeast Texas	335,728
Texas Tech University Systems	Panhandle	108,000
Ector County Independent School District	Permian Basin	100,000
Midland College	Permian Basin	172,650
Midland Independent School District	Permian Basin	141,000
Odessa College	Permian Basin	158,000
University of Texas at Permian Basin	Permian Basin	115,000
South Plains College	South Plains	68,000
Texas Tech University Systems	South Plains	423,746
City of Fort Worth Afterschool Program	Tarrant County	1,400,000
Tarrant County College District Northeast Campus	Tarrant County	500,000
Cisco College	West Central Texas	75,000
Ranger College	West Central Texas	220,000
Texas Tech University Systems	West Central Texas	188,254
Western Texas College	West Central Texas	65,000
<b>Subtotal</b>		<b>\$14,014,217</b>

**Workforce Development Division/Child Care & Early Learning**  
**Board Contract Year 2024 Child Care Local Match: Secured and Remaining Amounts**  
Submitted for Commission Action on **January 9, 2024**

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	641,488	1,282,976	783,000	1,566,000	(141,512)	-	122.06%
2	South Plains	646,726	1,293,452	646,726	1,293,452	-	-	100.00%
3	North Texas	292,566	585,132	292,566	585,132	-	-	100.00%
4	North Central Texas	2,693,439	5,386,878	2,928,053	5,856,106	(234,614)	-	108.71%
5	Tarrant County	2,728,303	5,456,606	1,900,000	3,800,000	828,303	1,656,606	69.64%
6	Dallas County	4,329,030	8,658,060	3,450,000	6,900,000	879,030	1,758,060	79.69%
7	North East Texas	413,728	827,456	380,728	761,456	33,000	66,000	92.02%
8	East Texas	1,243,052	2,486,104	885,000	1,770,000	358,052	716,104	71.20%
9	West Central Texas	429,487	858,974	548,254	1,096,508	(118,767)	-	127.65%
10	Borderplex	1,680,328	3,360,656	1,010,000	2,020,000	670,328	1,340,656	60.11%
11	Permian Basin	686,650	1,373,300	686,650	1,373,300	-	-	100.00%
12	Concho Valley	181,792	363,584	1,075,000	2,150,000	(893,208)	-	591.34%
13	Heart of Texas	581,922	1,163,844	-	-	581,922	1,163,844	0.00%
14	Capital Area	1,323,945	2,647,890	-	-	1,323,945	2,647,890	0.00%
15	Rural Capital	1,020,195	2,040,390	-	-	1,020,195	2,040,390	0.00%
16	Brazos Valley	455,935	911,870	-	-	455,935	911,870	0.00%
17	Deep East Texas	607,838	1,215,676	-	-	607,838	1,215,676	0.00%
18	South East Texas	569,506	1,139,012	-	-	569,506	1,139,012	0.00%
19	Golden Crescent	262,708	525,416	-	-	262,708	525,416	0.00%
20	Alamo	3,792,093	7,584,186	-	-	3,792,093	7,584,186	0.00%
21	South Texas	671,456	1,342,912	321,456	642,912	350,000	700,000	47.87%
22	Coastal Bend	948,686	1,897,372	-	-	948,686	1,897,372	0.00%
23	Lower Rio Grande Valley	2,471,176	4,942,352	1,751,000	3,502,000	720,176	1,440,352	70.86%
24	Cameron County	1,034,567	2,069,134	1,104,036	2,208,072	(69,469)	-	106.71%
25	Texoma	262,873	525,746	175,606	351,212	87,267	174,534	66.80%
26	Central Texas	818,777	1,637,554	905,000	1,810,000	(86,223)	-	110.53%
27	Middle Rio Grande	354,957	709,914	-	-	354,957	709,914	0.00%
28	Gulf Coast	10,209,803	20,419,606	8,564,803	17,129,606	1,645,000	3,290,000	83.89%
<b>TOTALS</b>		<b>\$41,353,026</b>	<b>\$82,706,052</b>	<b>\$27,407,878</b>	<b>\$54,815,756</b>	<b>\$13,419,846</b>	<b>\$30,977,882</b>	<b>66.28%</b>