

Subject: BCY 21 Child Care Local Match Agreements

Date: November 3, 2020 Commission Meeting

Issue: Acceptance of BCY 21 Child Care Local Match Agreements from the Boards.

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$1,194,182

Four (4) boards have secured a portion of match with three (3) securing at least 50% of the total, and one (1) securing Match for BCY 21.

Boards have secured 4.53% of the statewide child care local match target compared to 5.04% at this time last year (10/29/2020).

Boards have not notified TWC of any issues securing Match at this point.

Although the amount received is low, it's not uncommon. We have found, based on submittal history, that the majority of our Match Agreements are submitted in November and December.

Due to the increase in Coastal Bend's local match target from BCY 20, the City of Corpus Christi increased their pledge amount by \$40,3000, and Texas A&M - Kingsville increased their pledge amount by \$20,000. We appreciate these organizations supporting our local Boards with this local match effort.

Discussion:

- Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

Relevant Authority:

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

Workforce Development Division/Child Care & Early Learning
 Board Contract Year 2021 Child Care Local Match Agreements
 Submitted for Commission Action on: November 3, 2020

Total included in this Action for Commission Acceptance: \$1,194,182

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
Subtotal		\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Bell County	Central Texas	30,000
Rockdale Independent School District	Central Texas	40,000
Temple College	Central Texas	40,000
City of Corpus Christi	Coastal Bend	400,283
Coastal Bend College	Coastal Bend	140,000
Del Mar College	Coastal Bend	185,000
Texas A&M University - Corpus Christi	Coastal Bend	35,000
Texas A&M University - Kingsville	Coastal Bend	140,000
McAllen Independent School District	Lower Rio Grande Valley	50,000
Mercedes Independent School District	Lower Rio Grande Valley	110,000
North Central Texas College	Texoma	23,899
Subtotal		\$1,194,182

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
Local Target	\$ 41,353,024	\$ 1,872,182	\$ 39,480,842
Federal Target	\$ 82,706,048	\$ 3,744,364	\$ 78,961,684

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on November 3, 2020

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	650,440	1,300,880	-	-	650,440	1,300,880	0.00%
2	South Plains	649,126	1,298,252	-	-	649,126	1,298,252	0.00%
3	North Texas	297,409	594,818	-	-	297,409	594,818	0.00%
4	North Central Texas	2,771,685	5,543,370	-	-	2,771,685	5,543,370	0.00%
5	Tarrant County	2,816,599	5,633,198	-	-	2,816,599	5,633,198	0.00%
6	Dallas County	4,560,914	9,121,828	-	-	4,560,914	9,121,828	0.00%
7	North East Texas	433,746	867,492	-	-	433,746	867,492	0.00%
8	East Texas	1,217,944	2,435,888	-	-	1,217,944	2,435,888	0.00%
9	West Central Texas	444,086	888,172	-	-	444,086	888,172	0.00%
10	Borderplex	1,608,464	3,216,928	-	-	1,608,464	3,216,928	0.00%
11	Permian Basin	641,914	1,283,828	-	-	641,914	1,283,828	0.00%
12	Concho Valley	187,944	375,888	-	-	187,944	375,888	0.00%
13	Heart of Texas	562,399	1,124,798	-	-	562,399	1,124,798	0.00%
14	Capital Area	1,429,898	2,859,796	-	-	1,429,898	2,859,796	0.00%
15	Rural Capital	999,663	1,999,326	-	-	999,663	1,999,326	0.00%
16	Brazos Valley	465,548	931,096	-	-	465,548	931,096	0.00%
17	Deep East Texas	577,310	1,154,620	-	-	577,310	1,154,620	0.00%
18	South East Texas	567,980	1,135,960	-	-	567,980	1,135,960	0.00%
19	Golden Crescent	276,421	552,842	-	-	276,421	552,842	0.00%
20	Alamo	3,622,287	7,244,574	-	-	3,622,287	7,244,574	0.00%
21	South Texas	750,944	1,501,888	-	-	750,944	1,501,888	0.00%
!22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
!23	Lower Rio Grande Valley	2,415,610	4,831,220	160,000	320,000	2,255,610	4,511,220	6.62%
24	Cameron County	1,027,570	2,055,140	-	-	1,027,570	2,055,140	0.00%
!25	Texoma	268,284	536,568	161,899	323,798	106,385	212,770	60.35%
!26	Central Texas	739,872	1,479,744	650,000	1,300,000	89,872	179,744	87.85%
27	Middle Rio Grande	348,233	696,466	-	-	348,233	696,466	0.00%
28	Gulf Coast	10,120,451	20,240,902	-	-	10,120,451	20,240,902	0.00%
TOTALS		\$41,353,024	\$82,706,048	\$1,872,182	\$3,744,364	\$39,480,842	\$78,961,684	4.53%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.