

1 **Board Contract Year 2022 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are
8 required to secure and submit local matching funds to TWC in accordance with federal
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community.
14

15 Supporting documents include twenty-six (26) Board Contract Year 2022 (BCY'22) match
16 agreements from sixteen (16) Boards (Brazos Valley, Cameron County, Capital Area, Dallas
17 County, Gulf Coast, Heart of Texas, Lower Rio Grande Valley, Middle Rio Grande Valley,
18 North East Texas, Panhandle, South East Texas, South Plains, Tarrant County, Texoma, Upper
19 Rio Grande, West Central Texas).
20

21 Boards have secured 106.34 percent of the statewide child care local match target for BCY'22
22 with all Boards either meeting or exceeding their local match target.
23

24 **Decision Point**

25 Staff recommends child care pledges for donations, transfers, and certifications of expense for
26 BCY 22 in the amount of \$9,748,190.

Workforce Development Division/Child Care & Early Learning
 Board Contract Year 2022 Child Care Local Match Agreements
 Submitted for Commission Action on: March 8, 2022

Total included in this Action for Commission Acceptance: \$9,753,190

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
North Texas Community Foundation	Tarrant County	5,000
Subtotal		\$5,000

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
College Station Independent School District	Brazos Valley	468,503
City of Brownsville	Cameron County	300,000
Austin Community College	Capital Area	400,163
Austin Public Health	Capital Area	1,462,300
City of Mesquite	Dallas County	380,000
Houston Independent School District	Gulf Coast	900,000
City of Waco	Heart of Texas	111,000
Connally Independent School District	Heart of Texas	20,000
La Vega Independent School District	Heart of Texas	20,000
McLennan Community College	Heart of Texas	110,000
Midway Independent School District	Heart of Texas	40,000
Waco Independent School District	Heart of Texas	265,000
City of McAllen	Lower Rio Grande Valley	325,000
University of Texas - Rio Grande Valley	Lower Rio Grande Valley	100,000
Southwest Texas Junior College	Middle Rio Grande Valley	348,540
City of Waco	North East Texas	31,562
Texas Tech University	Panhandle	108,000
City of Port Arthur	South East Texas	307,225
Texas Tech University	South Plains	429,207
City of Fort Worth	Tarrant County	1,400,000
Fort Worth Independent School District	Tarrant County	1,400,000
Tarrant County College District	Tarrant County	500,000
City of Waco	Texoma	117,438
Education Service Center Region 19	Upper Rio Grande	61,459
Texas Tech University	West Central	142,793
Subtotal		\$9,748,190

LWDA	STATE TOTALS		
	Total	Amount Pledged To-Date*	Amount Exceeded To Date
Local Target	\$ 41,353,026	\$ 43,976,357	\$ 2,623,331
Federal Target	\$ 82,706,052	\$ 82,706,052	\$ 0

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on March 8, 2022

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED - LOCAL	AMOUNT PLEDGED - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	638,878	1,277,756	865,000	1,277,756	226,122	-	135.39%
!2	South Plains	642,187	1,284,374	642,187	1,284,374	-	-	100.00%
3	North Texas	294,175	588,350	294,175	588,350	-	-	100.00%
4	North Central Texas	2,826,974	5,653,948	2,922,306	5,653,948	95,332	-	103.37%
!5	Tarrant County	2,774,468	5,548,936	3,305,000	5,548,936	530,532	-	119.12%
!6	Dallas County	4,504,956	9,009,912	4,505,000	9,009,912	44	-	100.00%
!7	North East Texas	421,178	842,356	422,740	842,356	1,562	-	100.37%
8	East Texas	1,219,491	2,438,982	1,219,491	2,438,982	-	-	100.00%
!9	West Central Texas	433,722	867,444	795,521	867,444	361,799	-	183.42%
!10	Borderplex	1,614,351	3,228,702	1,614,351	3,228,702	-	-	100.00%
11	Permian Basin	667,013	1,334,026	667,013	1,334,026	-	-	100.00%
12	Concho Valley	187,728	375,456	908,938	375,456	721,210	-	484.18%
!13	Heart of Texas	565,127	1,130,254	566,000	1,130,254	873	-	100.15%
!14	Capital Area	1,426,322	2,852,644	1,862,463	2,852,644	436,141	-	130.58%
15	Rural Capital	1,033,987	2,067,974	1,154,870	2,067,974	120,883	-	111.69%
!16	Brazos Valley	468,503	937,006	468,503	937,006	-	-	100.00%
17	Deep East Texas	579,730	1,159,460	580,000	1,159,460	270	-	100.05%
!18	South East Texas	557,225	1,114,450	557,225	1,114,450	-	-	100.00%
19	Golden Crescent	273,600	547,200	273,600	547,200	-	-	100.00%
21	South Texas	716,085	1,432,170	716,085	1,432,170	-	-	100.00%
22	Coastal Bend	917,403	1,834,806	917,403	1,834,806	-	-	100.00%
!23	Lower Rio Grande Valley	2,343,485	4,686,970	2,469,000	4,686,970	125,515	-	105.36%
!24	Cameron County	997,837	1,995,674	997,837	1,995,674	-	-	100.00%
!25	Texoma	266,721	533,442	266,721	533,442	-	-	100.00%
26	Central Texas	761,952	1,523,904	765,000	1,523,904	3,048	-	100.40%
!27	Middle Rio Grande	348,540	697,080	348,540	697,080	-	-	100.00%
!28	Gulf Coast	10,185,017	20,370,034	10,185,017	20,370,034	-	-	100.00%
TOTALS		\$41,353,026	\$82,706,052	\$43,976,357	\$82,706,052	\$2,623,331	\$0	106.34%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.