

1 **Board Contract Year 2022 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are
8 required to secure and submit local matching funds to TWC in accordance with federal
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community.
14

15 Supporting documents include two (2) Board Contract Year 2022 (BCY'22) match agreements
16 from one (1) Board (Capital Area).
17

18 Boards have secured 107.58 percent of the statewide child care local match target for BCY'22
19 with all Boards either meeting or exceeding their local match target.
20

21 **Decision Point**

22 Staff recommends child care pledges for donations, transfers, and certifications of expense for
23 BCY 22 in the amount of \$509,674.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match Agreements
Submitted for Commission Action on April 19, 2022

Total included in this Action for Commission Acceptance \$509,674

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Austin Independent School District	Capital Area	264,674
Travis County QC3	Capital Area	245,000
	-	-
	-	-
	-	-
	-	-
Subtotal		\$509,674

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Exceeded To Date
Local Target	\$41,353,026	\$44,486,031	\$3,133,005
Federal Target	\$82,706,052	\$82,706,052	\$0

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on April 19, 2022

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED - LOCAL	AMOUNT PLEDGED - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	638,878	1,277,756	865,000	1,277,756	226,122	-	135.39%
2	South Plains	642,187	1,284,374	642,187	1,284,374	-	-	100.00%
3	North Texas	294,175	588,350	294,175	588,350	-	-	100.00%
4	North Central Texas	2,826,974	5,653,948	2,922,306	5,653,948	95,332	-	103.37%
5	Tarrant County	2,774,468	5,548,936	3,305,000	5,548,936	530,532	-	119.12%
6	Dallas County	4,504,956	9,009,912	4,505,000	9,009,912	44	-	100.00%
7	North East Texas	421,178	842,356	422,740	842,356	1,562	-	100.37%
8	East Texas	1,219,491	2,438,982	1,219,491	2,438,982	-	-	100.00%
9	West Central Texas	433,722	867,444	795,521	867,444	361,799	-	183.42%
10	Borderplex	1,614,351	3,228,702	1,614,351	3,228,702	-	-	100.00%
11	Permian Basin	667,013	1,334,026	667,013	1,334,026	-	-	100.00%
12	Concho Valley	187,728	375,456	908,938	375,456	721,210	-	484.18%
13	Heart of Texas	565,127	1,130,254	566,000	1,130,254	873	-	100.15%
14	Capital Area	1,426,322	2,852,644	2,372,137	2,852,644	436,141	-	166.31%
15	Rural Capital	1,033,987	2,067,974	1,154,870	2,067,974	120,883	-	111.69%
16	Brazos Valley	468,503	937,006	468,503	937,006	-	-	100.00%
17	Deep East Texas	579,730	1,159,460	580,000	1,159,460	270	-	100.05%
18	South East Texas	557,225	1,114,450	557,225	1,114,450	-	-	100.00%
19	Golden Crescent	273,600	547,200	273,600	547,200	-	-	100.00%
20	Alamo	3,686,371	7,372,742	3,686,371	7,372,742	-	-	100.00%
21	South Texas	716,085	1,432,170	716,085	1,432,170	-	-	100.00%
22	Coastal Bend	917,403	1,834,806	917,403	1,834,806	-	-	100.00%
23	Lower Rio Grande Valley	2,343,485	4,686,970	2,469,000	4,686,970	125,515	-	105.36%
24	Cameron County	997,837	1,995,674	997,837	1,995,674	-	-	100.00%
25	Texoma	266,721	533,442	266,721	533,442	-	-	100.00%
26	Central Texas	761,952	1,523,904	765,000	1,523,904	3,048	-	100.40%
27	Middle Rio Grande	348,540	697,080	348,540	697,080	-	-	100.00%
28	Gulf Coast	10,185,017	20,370,034	10,185,017	20,370,034	-	-	100.00%
TOTALS		\$41,353,026	\$82,706,052	\$44,486,031	\$82,706,052	\$2,623,331	\$0	107.58%

NOTE: Boards on today's agenda are highlighted and proceeded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.