

Texas Workforce Commission

Program Summary for FY2024/PY2023 Allocations

Ref.	Funding Source	Type	Page #	FY2023	FY2024	\$ Change	% Change
1	WIOA Dislocated Worker	Allocation	2	\$ 68,770,616	\$ 63,069,294	\$ (5,701,322.00)	-8.3%
2	TANF Choices	Allocation	3	\$ 74,481,190	\$ 74,481,190	\$ -	0.0%
3	SNAP E&T (excl. ABAWD)	Allocation	4	\$ 14,301,879	\$ 13,381,267	\$ (920,612.00)	-6.4%
4	Employment Services	Allocation	5	\$ 26,394,769	\$ 26,394,769	\$ -	0.0%
5	<b>Totals</b>			<b>\$ 183,948,454</b>	<b>\$ 177,326,520</b>	<b>\$ (6,621,934)</b>	<b>-3.6%</b>

Texas Workforce Commission  
FY2024/PY2023 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024 <sup>2</sup>	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>3</sup>
1	Panhandle	\$ 873,252	\$ 1,020,922	16.9%	\$ 239,959	\$ (92,289)	\$ 147,670	\$ -
2	South Plains	\$ 1,043,021	\$ 1,068,545	2.4%	\$ 122,118	\$ (96,594)	\$ 25,524	\$ -
3	North Texas	\$ 777,480	\$ 745,108	-4.2%	\$ 34,984	\$ (67,356)	\$ (32,372)	\$ -
4	North Central	\$ 6,103,735	\$ 6,927,223	13.5%	\$ 1,449,694	\$ (626,206)	\$ 823,488	\$ -
5	Tarrant County	\$ 4,490,187	\$ 3,935,308	-12.4%	\$ (199,136)	\$ (355,743)	\$ (554,879)	\$ -
6	Dallas	\$ 5,855,977	\$ 5,685,772	-2.9%	\$ 343,776	\$ (513,981)	\$ (170,205)	\$ -
7	Northeast	\$ 1,397,994	\$ 1,319,724	-5.6%	\$ 41,030	\$ (119,300)	\$ (78,270)	\$ -
8	East Texas	\$ 2,591,345	\$ 2,288,178	-11.7%	\$ (96,321)	\$ (206,846)	\$ (303,167)	\$ -
9	West Central	\$ 1,207,983	\$ 1,230,756	1.9%	\$ 134,030	\$ (111,257)	\$ 22,773	\$ -
10	Upper Rio Grande	\$ 1,523,468	\$ 1,391,750	-8.6%	\$ (5,906)	\$ (125,812)	\$ (131,718)	\$ -
11	Permian Basin	\$ 1,655,717	\$ 1,271,823	-23.2%	\$ (268,924)	\$ (114,970)	\$ (383,894)	\$ -
12	Concho Valley	\$ 687,671	\$ 590,014	-14.2%	\$ (44,321)	\$ (53,336)	\$ (97,657)	\$ 600,349
13	Heart of Texas	\$ 1,299,173	\$ 1,304,458	0.4%	\$ 123,205	\$ (117,920)	\$ 5,285	\$ -
14	Capital Area	\$ 2,524,235	\$ 2,390,564	-5.3%	\$ 82,431	\$ (216,102)	\$ (133,671)	\$ -
15	Rural Capital	\$ 2,087,227	\$ 2,044,483	-2.0%	\$ 142,073	\$ (184,817)	\$ (42,744)	\$ -
16	Brazos Valley	\$ 1,074,515	\$ 991,156	-7.8%	\$ 6,239	\$ (89,598)	\$ (83,359)	\$ -
17	Deep East Texas	\$ 1,246,964	\$ 1,157,806	-7.2%	\$ 15,505	\$ (104,663)	\$ (89,158)	\$ -
18	Southeast Texas	\$ 1,461,353	\$ 1,097,651	-24.9%	\$ (264,477)	\$ (99,225)	\$ (363,702)	\$ -
19	Golden Crescent	\$ 883,477	\$ 917,198	3.8%	\$ 116,634	\$ (82,913)	\$ 33,721	\$ 30,391
20	Alamo	\$ 5,181,348	\$ 4,774,833	-7.8%	\$ 25,119	\$ (431,634)	\$ (406,515)	\$ -
21	South Texas	\$ 669,359	\$ 500,686	-25.2%	\$ (123,412)	\$ (45,261)	\$ (168,673)	\$ -
22	Coastal Bend	\$ 1,708,397	\$ 1,571,984	-8.0%	\$ 5,690	\$ (142,103)	\$ (136,413)	\$ -
23	Lower Rio Grande	\$ 2,960,428	\$ 2,552,598	-13.8%	\$ (177,080)	\$ (230,750)	\$ (407,830)	\$ -
24	Cameron County	\$ 997,338	\$ 1,043,385	4.6%	\$ 140,366	\$ (94,319)	\$ 46,047	\$ -
25	Texoma	\$ 717,178	\$ 814,581	13.6%	\$ 171,039	\$ (73,636)	\$ 97,403	\$ 219,827
26	Central Texas	\$ 1,201,477	\$ 1,194,901	-0.5%	\$ 101,441	\$ (108,017)	\$ (6,576)	\$ -
27	Middle Rio Grande	\$ 617,271	\$ 537,269	-13.0%	\$ (31,434)	\$ (48,568)	\$ (80,002)	\$ -
28	Gulf Coast	\$ 15,933,046	\$ 12,700,618	-20.3%	\$ (2,084,322)	\$ (1,148,106)	\$ (3,232,428)	\$ -
<b>LWDA Totals</b>		<b>\$ 68,770,616</b>	<b>\$ 63,069,294</b>	<b>-8.3%</b>	<b>\$ -</b>	<b>\$ (5,701,322)</b>	<b>\$ (5,701,322)</b>	<b>\$ 850,567</b>

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023.

3: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution.

**Texas Workforce Commission  
FY2024 TANF Choices Allocation**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 1,066,551	\$ 1,022,016	-4.2%	\$ (44,535)	\$ -	\$ (44,535)	\$ -
2	South Plains	\$ 1,709,300	\$ 1,445,309	-15.4%	\$ (263,991)	\$ -	\$ (263,991)	\$ -
3	North Texas	\$ 936,138	\$ 944,586	0.9%	\$ 8,448	\$ -	\$ 8,448	\$ -
4	North Central	\$ 4,103,308	\$ 4,283,359	4.4%	\$ 180,051	\$ -	\$ 180,051	\$ -
5	Tarrant County	\$ 4,904,415	\$ 5,679,573	15.8%	\$ 775,158	\$ -	\$ 775,158	\$ -
6	Dallas	\$ 7,340,900	\$ 7,419,782	1.1%	\$ 78,882	\$ -	\$ 78,882	\$ -
7	Northeast	\$ 1,262,170	\$ 1,117,838	-11.4%	\$ (144,332)	\$ -	\$ (144,332)	\$ -
8	East Texas	\$ 2,554,946	\$ 2,172,492	-15.0%	\$ (382,454)	\$ -	\$ (382,454)	\$ -
9	West Central	\$ 1,169,018	\$ 1,227,876	5.0%	\$ 58,858	\$ -	\$ 58,858	\$ -
10	Upper Rio Grande	\$ 3,232,336	\$ 3,129,964	-3.2%	\$ (102,372)	\$ -	\$ (102,372)	\$ -
11	Permian Basin	\$ 1,453,223	\$ 1,440,343	-0.9%	\$ (12,880)	\$ -	\$ (12,880)	\$ -
12	Concho Valley	\$ 602,012	\$ 601,420	-0.1%	\$ (592)	\$ -	\$ (592)	\$ 130,020
13	Heart of Texas	\$ 1,255,298	\$ 1,329,050	5.9%	\$ 73,752	\$ -	\$ 73,752	\$ -
14	Capital Area	\$ 1,900,262	\$ 2,426,402	27.7%	\$ 526,140	\$ -	\$ 526,140	\$ -
15	Rural Capital	\$ 1,709,300	\$ 1,703,398	-0.3%	\$ (5,902)	\$ -	\$ (5,902)	\$ -
16	Brazos Valley	\$ 829,795	\$ 843,411	1.6%	\$ 13,616	\$ -	\$ 13,616	\$ -
17	Deep East Texas	\$ 1,276,143	\$ 1,207,641	-5.4%	\$ (68,502)	\$ -	\$ (68,502)	\$ -
18	Southeast Texas	\$ 1,332,034	\$ 1,551,635	16.5%	\$ 219,601	\$ -	\$ 219,601	\$ -
19	Golden Crescent	\$ 631,336	\$ 628,241	-0.5%	\$ (3,095)	\$ -	\$ (3,095)	\$ 103,199
20	Alamo	\$ 8,011,037	\$ 6,851,831	-14.5%	\$ (1,159,206)	\$ -	\$ (1,159,206)	\$ -
21	South Texas	\$ 906,209	\$ 879,195	-3.0%	\$ (27,014)	\$ -	\$ (27,014)	\$ -
22	Coastal Bend	\$ 2,328,761	\$ 2,904,299	24.7%	\$ 575,538	\$ -	\$ 575,538	\$ -
23	Lower Rio Grande	\$ 3,241,651	\$ 3,473,959	7.2%	\$ 232,308	\$ -	\$ 232,308	\$ -
24	Cameron County	\$ 1,727,454	\$ 1,635,080	-5.3%	\$ (92,374)	\$ -	\$ (92,374)	\$ -
25	Texoma	\$ 619,031	\$ 612,060	-1.1%	\$ (6,971)	\$ -	\$ (6,971)	\$ 119,380
26	Central Texas	\$ 2,763,032	\$ 2,887,145	4.5%	\$ 124,113	\$ -	\$ 124,113	\$ -
27	Middle Rio Grande	\$ 832,340	\$ 824,313	-1.0%	\$ (8,027)	\$ -	\$ (8,027)	\$ -
28	Gulf Coast	\$ 14,783,190	\$ 14,238,972	-3.7%	\$ (544,218)	\$ -	\$ (544,218)	\$ -
<b>LWDA Totals</b>		<b>\$ 74,481,190</b>	<b>\$ 74,481,190</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 352,599</b>

1: Approved by the Commission on August 9, 2022.

2: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission  
FY2024 SNAP E&T Allocation**

LWDA #	LWDA Name	FY2023 (excl. ABAWD) <sup>1</sup>	FY2024 (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 228,046	\$ 203,370	-10.8%	\$ (10,685)	\$ (13,991)	\$ (24,676)	\$ -
2	South Plains	\$ 268,780	\$ 238,016	-11.4%	\$ (14,388)	\$ (16,376)	\$ (30,764)	\$ -
3	North Texas	\$ 141,298	\$ 130,025	-8.0%	\$ (2,327)	\$ (8,946)	\$ (11,273)	\$ -
4	North Central	\$ 749,402	\$ 686,238	-8.4%	\$ (15,951)	\$ (47,213)	\$ (63,164)	\$ -
5	Tarrant County	\$ 862,618	\$ 824,900	-4.4%	\$ 19,034	\$ (56,752)	\$ (37,718)	\$ -
6	Dallas	\$ 1,256,890	\$ 1,208,033	-3.9%	\$ 34,254	\$ (83,111)	\$ (48,857)	\$ -
7	Northeast	\$ 180,548	\$ 164,087	-9.1%	\$ (5,172)	\$ (11,289)	\$ (16,461)	\$ -
8	East Texas	\$ 483,879	\$ 443,289	-8.4%	\$ (10,092)	\$ (30,498)	\$ (40,590)	\$ -
9	West Central	\$ 211,035	\$ 191,618	-9.2%	\$ (6,234)	\$ (13,183)	\$ (19,417)	\$ -
10	Upper Rio Grande	\$ 572,338	\$ 522,697	-8.7%	\$ (13,681)	\$ (35,960)	\$ (49,641)	\$ -
11	Permian Basin	\$ 247,684	\$ 242,170	-2.2%	\$ 11,147	\$ (16,661)	\$ (5,514)	\$ -
12	Concho Valley	\$ 111,922	\$ 104,866	-6.3%	\$ 158	\$ (7,214)	\$ (7,056)	\$ 24,429
13	Heart of Texas	\$ 209,210	\$ 189,581	-9.4%	\$ (6,586)	\$ (13,043)	\$ (19,629)	\$ -
14	Capital Area	\$ 394,241	\$ 354,191	-10.2%	\$ (15,683)	\$ (24,367)	\$ (40,050)	\$ -
15	Rural Capital	\$ 286,485	\$ 260,207	-9.2%	\$ (8,376)	\$ (17,902)	\$ (26,278)	\$ -
16	Brazos Valley	\$ 160,424	\$ 143,736	-10.4%	\$ (6,799)	\$ (9,889)	\$ (16,688)	\$ -
17	Deep East Texas	\$ 303,196	\$ 288,034	-5.0%	\$ 4,655	\$ (19,817)	\$ (15,162)	\$ -
18	Southeast Texas	\$ 309,773	\$ 294,699	-4.9%	\$ 5,201	\$ (20,275)	\$ (15,074)	\$ -
19	Golden Crescent	\$ 139,618	\$ 127,240	-8.9%	\$ (3,625)	\$ (8,753)	\$ (12,378)	\$ 2,055
20	Alamo	\$ 1,383,426	\$ 1,283,189	-7.2%	\$ (11,956)	\$ (88,281)	\$ (100,237)	\$ -
21	South Texas	\$ 239,556	\$ 221,996	-7.3%	\$ (2,287)	\$ (15,273)	\$ (17,560)	\$ -
22	Coastal Bend	\$ 529,712	\$ 486,108	-8.2%	\$ (10,161)	\$ (33,443)	\$ (43,604)	\$ -
23	Lower Rio Grande	\$ 768,471	\$ 700,122	-8.9%	\$ (20,181)	\$ (48,168)	\$ (68,349)	\$ -
24	Cameron County	\$ 336,764	\$ 315,387	-6.3%	\$ 321	\$ (21,698)	\$ (21,377)	\$ -
25	Texoma	\$ 115,902	\$ 108,248	-6.6%	\$ (207)	\$ (7,447)	\$ (7,654)	\$ 21,047
26	Central Texas	\$ 310,621	\$ 273,043	-12.1%	\$ (18,793)	\$ (18,785)	\$ (37,578)	\$ -
27	Middle Rio Grande	\$ 178,285	\$ 161,657	-9.3%	\$ (5,506)	\$ (11,122)	\$ (16,628)	\$ -
28	Gulf Coast	\$ 3,321,755	\$ 3,214,520	-3.2%	\$ 113,920	\$ (221,155)	\$ (107,235)	\$ -
<b>LWDA Totals</b>		<b>\$ 14,301,879</b>	<b>\$ 13,381,267</b>	<b>-6.4%</b>	<b>\$ -</b>	<b>\$ (920,612)</b>	<b>\$ (920,612)</b>	<b>\$ 47,531</b>

1: Approved by the Commission on August 9, 2022.

2: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission  
FY2024 Employment Services Allocation**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>	MSFW Distribution FY2024
1	Panhandle	\$ 348,179	\$ 345,200	-0.9%	\$ (2,979)	\$ -	\$ (2,979)	\$ -	\$ -
2	South Plains	\$ 370,951	\$ 370,486	-0.1%	\$ (465)	\$ -	\$ (465)	\$ -	\$ 18,422
3	North Texas	\$ 170,192	\$ 167,566	-1.5%	\$ (2,626)	\$ -	\$ (2,626)	\$ 2,685	\$ -
4	North Central	\$ 2,852,548	\$ 2,962,748	3.9%	\$ 110,200	\$ -	\$ 110,200	\$ -	\$ -
5	Tarrant County	\$ 2,002,126	\$ 1,986,192	-0.8%	\$ (15,934)	\$ -	\$ (15,934)	\$ -	\$ -
6	Dallas	\$ 2,560,926	\$ 2,536,189	-1.0%	\$ (24,737)	\$ -	\$ (24,737)	\$ -	\$ -
7	Northeast	\$ 230,596	\$ 233,494	1.3%	\$ 2,898	\$ -	\$ 2,898	\$ -	\$ -
8	East Texas	\$ 719,611	\$ 708,985	-1.5%	\$ (10,626)	\$ -	\$ (10,626)	\$ -	\$ -
9	West Central	\$ 254,093	\$ 252,414	-0.7%	\$ (1,679)	\$ -	\$ (1,679)	\$ -	\$ -
10	Upper Rio Grande	\$ 724,856	\$ 705,788	-2.6%	\$ (19,068)	\$ -	\$ (19,068)	\$ -	\$ 14,013
11	Permian Basin	\$ 483,987	\$ 458,728	-5.2%	\$ (25,259)	\$ -	\$ (25,259)	\$ -	\$ -
12	Concho Valley	\$ 127,567	\$ 123,662	-3.1%	\$ (3,905)	\$ -	\$ (3,905)	\$ 46,589	\$ -
13	Heart of Texas	\$ 303,443	\$ 304,726	0.4%	\$ 1,283	\$ -	\$ 1,283	\$ -	\$ -
14	Capital Area	\$ 1,291,244	\$ 1,303,936	1.0%	\$ 12,692	\$ -	\$ 12,692	\$ -	\$ -
15	Rural Capital	\$ 983,636	\$ 1,023,741	4.1%	\$ 40,105	\$ -	\$ 40,105	\$ -	\$ -
16	Brazos Valley	\$ 299,099	\$ 303,898	1.6%	\$ 4,799	\$ -	\$ 4,799	\$ -	\$ -
17	Deep East Texas	\$ 306,009	\$ 306,055	0.0%	\$ 46	\$ -	\$ 46	\$ -	\$ -
18	Southeast Texas	\$ 376,782	\$ 358,632	-4.8%	\$ (18,150)	\$ -	\$ (18,150)	\$ -	\$ -
19	Golden Crescent	\$ 167,591	\$ 163,100	-2.7%	\$ (4,491)	\$ -	\$ (4,491)	\$ 7,151	\$ -
20	Alamo	\$ 2,293,233	\$ 2,261,626	-1.4%	\$ (31,607)	\$ -	\$ (31,607)	\$ -	\$ -
21	South Texas	\$ 240,414	\$ 233,510	-2.9%	\$ (6,904)	\$ -	\$ (6,904)	\$ -	\$ 10,819
22	Coastal Bend	\$ 528,133	\$ 518,424	-1.8%	\$ (9,709)	\$ -	\$ (9,709)	\$ -	\$ -
23	Lower Rio Grande	\$ 919,782	\$ 947,619	3.0%	\$ 27,837	\$ -	\$ 27,837	\$ -	\$ 142,015
24	Cameron County	\$ 366,216	\$ 377,966	3.2%	\$ 11,750	\$ -	\$ 11,750	\$ -	\$ 29,409
25	Texoma	\$ 177,010	\$ 179,208	1.2%	\$ 2,198	\$ -	\$ 2,198	\$ -	\$ -
26	Central Texas	\$ 367,769	\$ 372,855	1.4%	\$ 5,086	\$ -	\$ 5,086	\$ -	\$ -
27	Middle Rio Grande	\$ 156,249	\$ 154,478	-1.1%	\$ (1,771)	\$ -	\$ (1,771)	\$ 15,773	\$ 39,322
28	Gulf Coast	\$ 6,772,527	\$ 6,733,543	-0.6%	\$ (38,984)	\$ -	\$ (38,984)	\$ -	\$ -
<b>LWDA Totals</b>		<b>\$ 26,394,769</b>	<b>\$ 26,394,769</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,198</b>	<b>\$ 254,000</b>

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