

Texas Workforce Commission

Program Summary for FY2024/PY2023 Allocations

Ref.	Funding Source	Type	Page #	FY2023	FY2024	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 59,096,566	\$ 73,348,690	\$ 14,252,124	24.1%
2	WIOA Youth	Allocation	4	\$ 62,420,429	\$ 78,021,274	\$ 15,600,845	25.0%
3	Totals			\$ 121,516,995	\$ 151,369,964	\$ 29,852,969	24.6%

Texas Workforce Commission
 FY2024/PY2023 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2023 ¹	FY2024 ²	Allocation Adjustment	Revised FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,049,143	\$ 2,598,788	\$ 1,542	\$ 2,600,330	26.8%	\$ 332,180	\$ 219,007	\$ 549,645
2	South Plains	\$ 2,685,983	\$ 3,342,043	\$ 3,171	\$ 3,345,214	24.4%	\$ 306,033	\$ 353,199	\$ 656,060
3	North Texas	\$ 1,546,193	\$ 1,903,832	\$ 2,000	\$ 1,905,832	23.1%	\$ 198,000	\$ 161,639	\$ 357,639
4	North Central	\$ 14,026,656	\$ 16,325,019	\$ 15,040	\$ 16,340,059	16.4%	\$ 1,082,551	\$ 1,230,852	\$ 2,298,363
5	Tarrant County	\$ 12,081,411	\$ 12,775,313	\$ 18,405	\$ 12,793,718	5.7%	\$ (678,857)	\$ 1,391,164	\$ 693,902
6	Dallas	\$ 16,832,227	\$ 18,551,705	\$ 26,425	\$ 18,578,130	10.2%	\$ (282,118)	\$ 2,028,021	\$ 1,719,478
7	Northeast	\$ 2,822,405	\$ 2,929,226	\$ -	\$ 2,929,226	3.8%	\$ (91,205)	\$ 198,025	\$ 106,821
8	East Texas	\$ 5,927,398	\$ 6,573,224	\$ 7,541	\$ 6,580,765	10.9%	\$ 14,330	\$ 639,037	\$ 645,826
9	West Central	\$ 2,359,048	\$ 2,667,174	\$ 1,707	\$ 2,668,881	13.1%	\$ 137,479	\$ 172,354	\$ 308,126
10	Upper Rio Grande	\$ 5,497,659	\$ 6,385,518	\$ 10,563	\$ 6,396,081	16.1%	\$ 37,289	\$ 861,133	\$ 887,859
11	Permian Basin	\$ 4,299,119	\$ 4,110,215	\$ 7,427	\$ 4,117,642	-4.4%	\$ (627,257)	\$ 445,780	\$ (188,904)
12	Concho Valley	\$ 1,219,473	\$ 1,251,490	\$ 997	\$ 1,252,487	2.6%	\$ (44,372)	\$ 77,385	\$ 32,017
13	Heart of Texas	\$ 2,615,070	\$ 3,028,207	\$ 1,934	\$ 3,030,141	15.8%	\$ 192,349	\$ 222,722	\$ 413,137
14	Capital Area	\$ 6,416,019	\$ 6,930,755	\$ -	\$ 6,930,755	8.0%	\$ (164,831)	\$ 679,566	\$ 514,736
15	Rural Capital	\$ 4,673,193	\$ 5,600,693	\$ 5,349	\$ 5,606,042	19.8%	\$ 414,574	\$ 518,274	\$ 927,500
16	Brazos Valley	\$ 2,524,034	\$ 3,131,315	\$ 3,021	\$ 3,134,336	24.1%	\$ 276,031	\$ 334,271	\$ 607,281
17	Deep East Texas	\$ 3,636,616	\$ 3,927,054	\$ 6,387	\$ 3,933,441	8.0%	\$ (145,828)	\$ 442,652	\$ 290,438
18	Southeast Texas	\$ 4,655,120	\$ 4,919,604	\$ 12,327	\$ 4,931,931	5.7%	\$ (379,812)	\$ 656,622	\$ 264,484
19	Golden Crescent	\$ 1,607,453	\$ 1,821,448	\$ 1,708	\$ 1,823,156	13.3%	\$ 120,024	\$ 95,680	\$ 213,995
20	Alamo	\$ 14,317,024	\$ 16,461,939	\$ (303,130)	\$ 16,158,809	15.0%	\$ 28,323	\$ 1,813,462	\$ 2,144,915
21	South Texas	\$ 2,235,916	\$ 2,425,159	\$ 4,004	\$ 2,429,163	8.5%	\$ (141,904)	\$ 335,151	\$ 189,243
22	Coastal Bend	\$ 5,021,094	\$ 6,270,380	\$ 12,909	\$ 6,283,289	24.9%	\$ 475,020	\$ 787,175	\$ 1,249,286
23	Lower Rio Grande	\$ 12,441,865	\$ 13,834,573	\$ 33,828	\$ 13,868,401	11.2%	\$ (575,168)	\$ 2,001,704	\$ 1,392,708
24	Cameron County	\$ 4,331,041	\$ 4,959,118	\$ 10,457	\$ 4,969,575	14.5%	\$ (41,827)	\$ 680,360	\$ 628,077
25	Texoma	\$ 1,316,737	\$ 1,632,012	\$ 1,154	\$ 1,633,166	23.9%	\$ 228,521	\$ 87,909	\$ 315,275
26	Central Texas	\$ 3,015,877	\$ 3,422,566	\$ 4,415	\$ 3,426,981	13.5%	\$ 79,131	\$ 331,972	\$ 406,689
27	Middle Rio Grande	\$ 1,910,804	\$ 2,077,094	\$ 4,302	\$ 2,081,396	8.7%	\$ (85,398)	\$ 255,991	\$ 166,290
28	Gulf Coast	\$ 48,223,033	\$ 54,583,794	\$ 106,517	\$ 54,690,311	13.2%	\$ (663,258)	\$ 7,130,540	\$ 6,360,761
LWDA Totals		\$ 190,287,611	\$ 214,439,258	\$ -	\$ 214,439,258	12.7%	\$ -	\$ 24,151,647	\$ 24,151,647

State of Texas Allotment	FY2023 ¹	FY2024 ²	% Change	\$ Total Change
LWDA Totals	\$ 190,287,611	\$ 214,439,258	12.7%	\$ 24,151,647
WIOA Statewide Activities	\$ 33,947,924	\$ 38,179,491	11.1%	\$ 4,231,567
Rapid Response	\$ 2,083,958	\$ 1,911,191	-9.0%	\$ (172,767)
State of Texas Total	\$ 226,319,493	\$ 254,529,940	14.7%	\$ 28,210,447

1: Approved by the Commission on May 31, 2022.

2: Approved by the Commission on May 23, 2023.

