Texas Workforce Commission

2018 Annual Report

Texas Purchasing from People with Disabilities
WorksWonders Program









The WorksWonders: Texas Purchasing from People with Disabilities Program promotes vocational rehabilitation through work contracts for individuals with disabilities. The Texas Workforce Commission is the governor-appointed agency that administers the program. TIBH Industries is the central nonprofit agency contracted to run the program, facilitating the day-to-day implementation and linking individuals with disabilities to meaningful employment opportunities. Community Rehabilitation Programs participate in the program, and Texas state agencies purchase program products and services.

Texas Workforce Commission

A Member of Texas Workforce Solutions

October 12, 2018

The Honorable Greg Abbott Governor of Texas State Capitol Room 2S.1 Austin, Texas 78701 Ruth R. Hughs, Chair Commissioner Representing Employers

Julian Alvarez Commissioner Representing Labor

Vacant Commissioner Representing the Public

Larry E. Temple Executive Director

Dear Governor Abbott,

As required by Texas Human Resources Code 122.022, the Texas Workforce Commission in conjunction with TIBH Industries, has developed the 2018 Annual Report for the Purchasing from People with Disabilities State Use Program.

As required by statute, the report contains the geographic location of each Community Rehabilitation Program (CRP) participating in the State Use Program, as well as a listing of the products and services they provide and the number of individuals with and without disabilities they employ.

New to the annual report this year are a sampling of products "Made in Texas" by participants; the results of desk reviews conducted by TWC oversight staff; and examples of how CRPs apply revenue earned in the program to not only compensate their employees but to also fund community programs.

Additional stories feature two workers: one living independently and working on a document management contract, and another, who transitioned from a CRP contract to integrated work at an air conditioning company.

If you have any questions or would like additional information concerning the Purchasing from People with Disabilities State Use Program, please feel free to contact Edward Serna, Deputy Executive Director at 512-305-9636.

Sincerely,

Larry E. Temple Executive Director

cc: Ruth R. Hughs, Chair and Commissioner Representing Employers Julian Alvarez, Commissioner Representing Labor Vacant, Commissioner Representing the Public

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WorksWonders

Program Overview

The State's Purchasing from People with Disabilities WorksWonders Program was modified in the 2015 legislative session by the transfer of the administrative and oversight duties for the WorksWonders Program to the Texas Workforce Commission (TWC). The program's enabling statute is found in Chapter 122, Texas Human Resources Code.

As originally enacted by the Texas Legislature in 1978, WorksWonders legislation mandated a State Use Program to promote vocational rehabilitation through special work contracts for visually impaired Texans. During its first year of operation the program was able to secure employment for 22 individuals with disabilities, through the WorksWonders Program, producing products for sale to state agencies.

In 1981 the program's scope successfully extended with legislation to include all individuals with disabilities, not just those individuals with a visual impairment. The following year, the program saw the implementation of its first service contracts, which constitute the majority of today's total contracts. For several decades the program saw increased growth in the number of Texans employed through the WorksWonders Program and the amount of wages paid to those individuals.

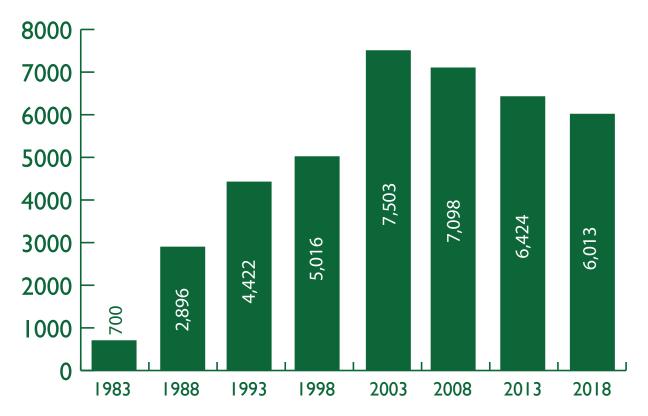
IN 2018, MORE THAN 6,000 TEXANS WITH DISABILITIES WERE EMPLOYED IN THE 107 PARTICIPATING COMMUNITY REHABILITATION PROGRAMS.

In 2018, more than 6,000 Texans with disabilities were employed in 107 local nonprofit community rehabilitation programs (CRPs) that participate in the WorksWonders Program. These individuals, whose disabilities include mental health condition (1365), intellectual disability (1192), physical impairment (748), visual impairment (618), learning disability (512), chemical disorder (643), hearing impairment (169), brain injury (63) and varying other disabilities (703), earned a combined total of more than \$44 million in wages in 2018.

The WorksWonders Program provides direct benefits to these individuals by offering stable, vocational rehabilitation in their own communities. This training results in meaningful employment and fair wages which promotes self-sufficiency for employees of the program.

In its capacity as the program's administrator, TWC performs: I.) pricing review and approval of new products and services, with assistance from the Office of the Comptroller of Public Accounts for aspects relating to pricing; 2.) the certification and recertification of CRPs; 3.) review the program rules with input from the newly established advisory committee; 4.) oversight of the Central Nonprofit Agency (CNA), TIBH Industries, Inc. and 5.) support of the 13-member advisory committee established by Senate Bill 212, 84th Legislative Session and made up of members from CRPs, organizations that advocate for people with disabilities, individuals with disabilities and the executive commissioner of the Texas Health and Human Services Commission.

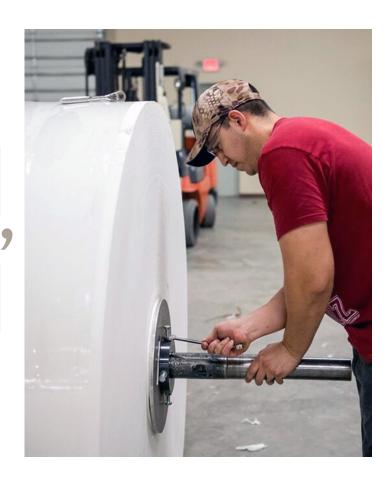
Texans Employed Through WorksWonders State Use Program



Senate Bill 212 affirmed the previous legislative requirements for the program: I.) products and services approved for sale through the program remain mandatory for purchase by state agencies, with no formal bidding process; 2.) exception reports continue to be required for submission by state agencies in situations where they forego the purchase of products and services offered by the program; 3.) cities, counties, ISDs, and special district agencies may purchase products and services sold through the program; 4.) the Workforce Commission may contract with an entity to serve as the Central Nonprofit Agency (CNA) to manage ongoing marketing, customer relations, training and contract administration for the program; 5.) the WorksWonders Program was reauthorized under TWC until September 2021, when a new Sunset Advisory Commission review of the program will occur.



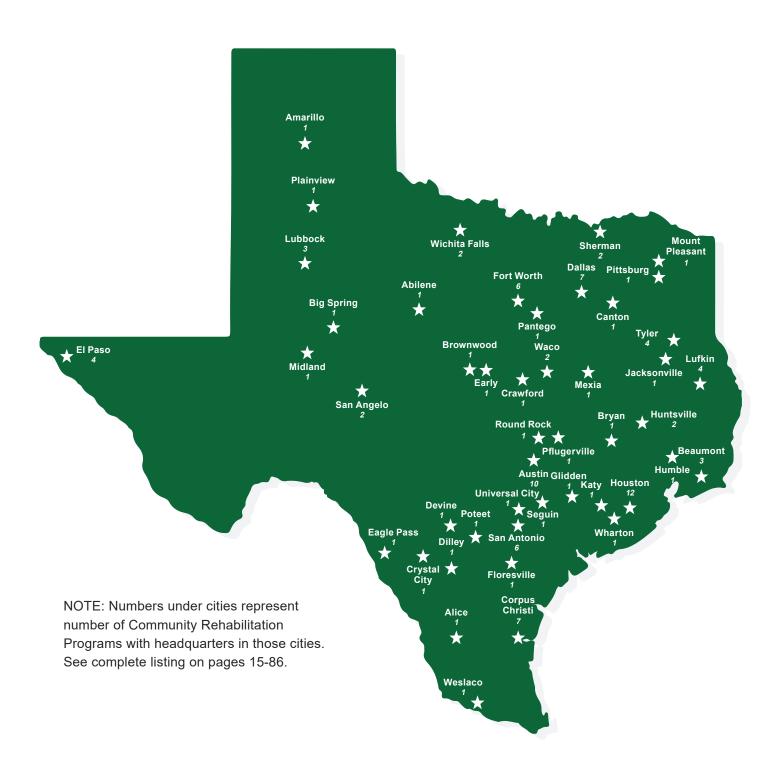
THE WORKSWONDERS
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OWN COMMUNITIES.





Geographic Distribution

of Community Rehabilitation Programs



Made in Texas

TEXAS RESIDENTS ARE KNOWN for their pride in the Lone Star State, particularly when it comes to goods grown, created or assembled here. Employees in the WorksWonders program produce many goods, such as bathroom tissue, pens and toner, for state agencies and in addition, apparel and protective items for the U.S. military. Equipment, such as delineator posts, and apparel, including reflective shirts, help keep workers safe in limited lighting outdoors.

From the restroom to the conference room, and even on the road, WorksWonders' Made in Texas products have got you covered.

Here are a few examples:



Pens



Product: Magnus
Rollerball retractable
pen
CRP: San Antonio
Lighthouse for the Blind
Primary purchaser: Texas
Health and Human
Services Commission

Product: Erasable stick pen with translucent black barrel to indicate

ink color, easy glide gel ink refill

CRP: West Texas Lighthouse for the Blind, San Angelo

Primary purchaser: Texas Health and Human Services Commission

Toilet Tissue



Product: Bathroom Tissue, 2 Ply, 3.9 x 3.0, Single Pack, 500 Sheet Count, 96 Rolls/Case CRP: South Texas Lighthouse for the Blind, Corpus Christi Primary purchaser: Texas Department of Criminal Justice

Remanufactured Toner Cartridges

Product: Remanufactured Toner Cartridge for HP LaserJet printers M527, M506, M501 CRP: Beacon Lighthouse, Wichita Falls Primary purchaser: Texas Department of Motor Vehicles

Safety Shirts



Product: Short sleeve t-shirt, high-visibility fluorescent red orange Birdseye mesh polyester body with fluorescent lime yellow Birdseye mesh polyester sleeves and pocket. Silver laminated reflective trim, segmented design.

CRP: Dallas Lighthouse for the Blind Primary purchaser: Texas Department of Transportation

WorksWonders

Program Impact

FINDING MEANINGFUL EMPLOYMENT opportunities for individuals with disabilities and providing those individuals with the skills necessary to ensure that they can perform effectively in competitive and integrated work environments is a goal of the WorksWonders Program.

Of the 107 community rehabilitation programs (CRPs) that currently participate in the WorksWonders Program, 95 offer vocational rehabilitation and outplacement services to their employees in an attempt to secure competitive employment that meets their strengths and capabilities. These services include but are not limited to: adaptive visual equipment training, chemical/alcohol dependency counseling, educational training, financial planning, high school equivalency prep courses, interview

coaching, job coaching, job placement services, job skills training, and supported employment services.

Placing individuals with disabilities in jobs they want as a career and are ideally suited for, through vocational rehabilitation and outplacement services, has resulted in better retention, higher productivity, more consistency, and higher overall team satisfaction. These individuals are great hires, because they thrive on routine and standardization.

Due to the influence of these services and the positive effect they have on the employees who use them, 1,406 individuals with disabilities were placed in either competitive integrated employment or non-direct labor positions within their CRP.

CRPs providing career counseling or other related services for employees with disabilities	95
CRPs not providing career counseling or other related services for employees with disabilities	12

Benefits Paid by CRPs to Individuals Employed on State Use Contracts

Type of Benefit	CRPs paying benefits to individuals with disabilities.	CRPs paying benefits to individuals without disabilities.
MEDICAL	33	35
DENTAL	17	17
VISION	II	8
RETIREMENT PLAN	21	24
PAID VACATION	31	35
BONUSES	21	19
OTHER	22	18

Texans with Disabilities Employed

Through the Program

Type of Disability	Individuals Employed 2017	Individuals Employed 2018
Mental Health Condition	1,425	1,365
Intellectual Disability	1,239	1,192
Physical Impairment	937	748
Chemical Disorder	535	643
Visual Impairment	617	618
Learning Disability	585	512
Hearing Impairment	174	169
Brain Injury	57	63
Other	564	703
Total Number of Texans with Disabilities Employed Through the Program	6,133	6,013
Total Number of Texans without Disabilities Employed Through the Program	1,624	1,589

NOTE: The category of "Other" comprises disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder. The number employed reflects those individuals who may work part- or full-time on State Use contracts. Employees who have multiple disabilities are listed only once under their primary disability.

Wages & Benefits Paid To Texans Employed Through The Program	2017	2018
Amount of annual wages & benefits paid to Texans with disabilities	\$43,830,906	\$44,317,418
Amount of annual wages & benefits paid to Texans without disabilities	\$15,264,765	\$15,101,670
Total Wages Paid Through the Program	\$59,095,671	\$59,419,088

The average of weekly earnings (including benefits) paid to Texans with disabilities is \$11.80 per hour.

^{*} The range of weekly earnings (including benefits) is \$7.25 - \$28.04 per hour.

The average of weekly earnings (including benefits) paid to non-disabled Texans is \$14.31 per hour.

The range of weekly earnings (including benefits) is \$7.65 - \$34.78 per hour.

^{*} Piece rates are calculated and considered on the federal commensurate labor rate standards, which are calculated using a base rate of the federal minimum wage rate.

Glenn Bryant

Living Independently While Working Responsibly

As an employee of Goodwill of East Texas, Glenn Bryant has been developing professional skills and learning to live independently.

Bryant works on the document destruction contract that Goodwill of East Texas holds through TIBH Industries, Inc., and is responsible for keeping track of everything that

needs to be shredded at the facility – something in which he takes a lot of pride.

"I like shredding the paper," Bryant said. "There is a lot of responsibility that goes into that. You have to wear all of your safety equipment, and you have to have your safety glasses."

As a WorksWonders CRP, Goodwill of East Texas has provided professional and personal support to countless individuals with disabilities, while teaching them how to live independently.

"Part of our program includes classroom instructions on daily living skills and money management, so that when our participants get their paycheck, they have a budget. We teach them how to live outside of Goodwill, as well as inside of Goodwill," Kimberley Lewis, president and CEO of Goodwill of East Texas, said.

In addition to the instruction that Bryant receives from Goodwill of East Texas, he also receives residential support services through a partnership between Goodwill and Community Access of East Texas, a local-area home service provider, to further develop his independent living skills. He rides the city bus to and from



work, and his bicycle to many places around town, so only occasionally, he needs to be driven somewhere. Community Access assists with that, too.

"I help him [Glenn] with transportation to and from everywhere he needs to go so that he can maintain his independence," Tonya Hatley, vocational rehabilitation counselor

from Community Access of East Texas, said. "(I drive him) to his doctor's appointments, to wash his clothes, and to buy his food."

Goodwill of East Texas helps individuals with disabilities grow in their independence to transition out into the community.

For example, Bryant lives by himself, buys his groceries and washes his own laundry, according to Todd Potoczak, contract sales representative for Goodwill of East Texas. "I think he is an inspiration to Goodwill employees to show them that it can be done, that you don't have to settle," Potoczak said.

BRYANT'S PHILOSOPHY IN LIFE AND AT WORK IS TO GIVE HIS ALL—AND IT DOES NOT GO UNNOTICED.

Bryant's philosophy in life and at work is to give his all—and it does not go unnoticed.

"He shows other employees that you can go out and work to get the things that you want, not just the things that you need," Potoczak said.

Curtis Johnson

Transitioning to Integrated Employment

Curtis Johnson of Lubbock had been employed on the road crew for the Texas Department of Transportation (TXDOT) contract at Star Care Specialty Health System (Star Care) –

a WorksWonders
Program CRP – for five years when he received an opportunity to expand his employment horizons.

"Bruce Thornton Air Conditioning (BTAC) was referred to us because they wanted to employ someone within our program," Nona Scott, employment coordinator at Star

Care, said. "We immediately thought of Curtis because he was constantly volunteering, giving directives to his coworkers, and taking on leadership roles within the program."

Using the job training skills he learned at Star Care, Johnson interviewed with BTAC and was offered a position on their team. He now keeps the warehouse cleaned and organized, stocks inventory in the warehouse, and helps load the trucks before they go out for/on jobs.

"In developing our vocational programs, our main goal is to be able to allow all of our employees to establish skills that will enable them to transfer into integrated employment," Cheryl Baker, director of Intellectual Disability Services at Star Care, said.

In addition to the vocational training that Star Care employees receive, Baker emphasizes the value of the work that employees are able to perform on the different types of contracts offered through the Program.

"The skills that an employee can learn from working on any one of our contracts, from

our clock contract, to our road and janitorial crews, are all transferable to mainstream employment," Baker said.

Although Johnson has been employed with BTAC for nearly one year, he still frequently visits Star Care and maintains the

relationships and close knit community he gained while working there.

"When Curtis walks back into the center with his new employer's shirt on, everyone wants to know about that and what he is doing at his job," Baker said. "He is definitely a leader."

Johnson enjoys being a role model to his former peers.



IT MAKES ME FEEL THAT I CAN GIVE BACK TO THEM.



"It makes me feel that I can give back to them," Johnson said. "If they see me out there working, they can learn from me and go out and try to get a new job of their own."

Individual Outplacement

Competitive or Supported Employment

Persons With Disabilities Outplaced by CRPs

1,406

Number of Persons with Disabilities who previously worked on State Use Contracts Outplaced*

147

Individual Outplacement is the number of State Use related individuals with disabilities that have been placed in competitive or supported employment positions in the community or within the community rehabilitation program (and who no longer work on State Use contracts). This number includes outplacements for the total facility.

Type of Disability	Persons Outplaced CRP	* Persons Outplaced State Use
Mental Health Condition	24%	31%
Intellectual Disability	19%	14%
Physical Impairment	11%	26%
Learning Disability	11%	9.5%
Chemical Disorder	6%	2%
Visual Impairment	4%	3%
Hearing Impairment	3%	5%
Brain Injury	1%	0%
Other	21%	9.5%

The category of "Other" comprises disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder.

Hour Range	Persons Outplaced CRP	* Persons Outplaced State Use
0-9	4%	8%
10-19	6%	5%
20-29	28%	6%
30-39	16%	10%
40+	46%	71%

Wage Range	Persons Outplaced CRP	* Persons Outplaced State Use
\$7.25-7.99	16%	16%
8.00-8.99	25%	7%
9.00-9.99	18%	17%
10.00+	41%	60%

^{*} Data for the number of persons with disabilities who previously worked on State Use contracts outplaced was collected for January 1, 2018 – June 30, 2018

Wages and Hours

for Employees with Disabilities

A few Texas CRPs participating in the WorksWonders Program utilize a special wages certificate issued by the U.S. Department of Labor under Section 14(c) of the Fair Labor Standards Act (29 U.S.C. 214(c)) to pay certain workers with significant disabilities at a rate below the federal minimum wage. The allowable "commensurate" wage rate involves documentation and calculations of a worker's abilities and productivity and permits the CRP-employer to pay a lower hourly wage rate approved by the Department of Labor. The process is subject to regular auditing and oversight and permits certain CRPs to offer employment to individuals who may otherwise be unemployed. These day jobs often permit the worker's parent or guardian to secure their own employment to support the family.

Total number of Texans with disabilities employed in the program making minimum wage or higher:	5,791
Total number of Texans with Disabilities Employed in the Program Making Less than Minimum Wage:	222
Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying at minimum wage or higher:	3,647,123
Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying less than minimum wage:	104,478

CRPs paying less than minimum wage on State Use contracts	Total Contract \$	Total Employees with Disabilities	Employees paid less than minimum wage	Employees without Disabilities
ABG Fulfillment	\$65,764	51	51	0
Camino Real Community Services service locations				
 Atascosa County IDD Work Center 	\$60,576	18	7	0
- Frio County IDD Work Center	\$238,462	П	П	0
 Maverick County IDD Work Center 	\$140,351	24	22	0
 Wilson County IDD Work Center 	\$721,902	38	30	0
Expanco, Inc.	\$579,893	27	16	7
Spindletop Center	\$259,020	32	2	1
VRC Industries - Austin State Supported Living Center	\$317,057	75	75	0
Work Services Corporation	\$1,687,489	90	8	40
Total Contract \$	\$4,070,514	366	222	48

Tex Spice

Balancing Workforce and Systems to Improve Wages

Since its opening in 1983, Tex Spice has served adults with disabilities in the Medina Valley area by providing employment opportunities in its spice packaging facility, as well as offering day habilitation, allowing participants to work with a service coordinator to identify goals and objectives that translate to both work and their personal lives. This ensures that whether they're working on the packaging line or attending day habilitation, employees are learning valuable life skills.

Tex Spice began working with the WorksWonders program in 1985 with six employees. Today, it employs 28 individuals with disabilities who work on loading, weighing, bottling, sealing, labeling and boxing nearly 20 different spices, with the assistance of a machine for part of the process. The organization also has a contract for headphones, although spice packaging is its primary service.





Located in Devine, Tex Spice allows employees to work five hours a day, from one day a week to five days a week, and they also have the opportunity to attend the day habilitation program when they're not working on the packaging line. In December of 2016, Tex Spice purchased a machine that automated part of the packaging process, reducing the number of employees needed on the line at one time from 25 to 13. This reduction in the workforce

THIS REDUCTION IN THE WORKFORCE WAS COUPLED WITH AN INCREASE IN PAY FROM BELOW MINIMUM WAGE TO MINIMUM WAGE FOR ALL EMPLOYEES.

was coupled with an increase in pay from below minimum wage to minimum wage for all employees. As such, Tex Spice staff had to find a way to continue distributing work among its 28 employees in order to keep them in the workforce.

Marcie Andrews, general manager at Tex Spice, says that while it was tricky balancing

the dramatically increased labor cost with the reduced labor hours, they employed a system to help keep everyone employed.

Tex Spice's day habilitation services also help maintain balance. Employees who are not working on the packaging line are able to attend workshops and classes where they learn important life skills and engage with one another

in a social setting. The group often takes day trips and volunteers in the community—while working toward goals and objectives designed to enhance their work and personal lives.

The addition of the machine to the packaging process also helps

Tex Spice fulfill more spice orders than before. Andrews estimates they can now produce twice as many orders with the help of automation to scoop the spices, although it is not ideal for all spices.

"The Italian spices still have to be scooped by hand," Andrews said. "When we have our employees manually scoop, we can have more on the line at one time, but we just don't produce as much in the same amount of time."

Currently, staff is in charge of cleaning the machine between spices due to the complicated nature of all of the pieces. However, Tex Spice plans to begin training a few employees on how to take apart, clean and put the machine back together, which will add another job opportunity for employees who are able.

One thing that hasn't changed despite the increased wages and shuffled work schedules at Tex Spice is the support and accommodations that the organization offers its employees. Currently, there are two vans with daily routes that pick up and take home 22 different employees, both those on the line and those attending day habilitation.



Employees enjoy generous vacation time, and they are able to earn days off even if they are only working one day a week. In the packaging facility, employees are only assigned tasks if they are physically able to do them, and special care is taken to make sure that everyone is

given the time they need to complete a job, with an emphasis on working together.

"We sometimes have to fix problems that aren't always budgeted for," Andrews said. "We get it done, because this place is too important not to."

WE SOMETIMES HAVE TO FIX PROBLEMS THAT AREN'T ALWAYS BUDGETED FOR...WE GET IT DONE, BECAUSE THIS PLACE IS TOO IMPORTANT NOT TO.

Grounds Maintenance Supervisor

wins Artie Lee Hinds Award

The Artie Lee Hinds Award Dinner is an annual event that recognizes the contributions of the outstanding employees of the WorksWonders Program.

The event is named after TIBH founder and chairman emeritus, Ms. Artie Lee Hinds. Ms. Hinds lived a life of service, dedicating her personal and professional time to advancing employment opportunities for individuals with disabilities.

Each year, CRPs from around the state nominate employees that have shown commitment and dedication to the program, through their production work and services.

Westin St. Clair of Enterprise Professional Services, Inc. (EPSI) was awarded the 2017 Artie Lee Hinds Award for his work as the lead grounds maintenance supervisor at the Texas Department of Public Safety main campus.



Pictured left to right: TWC Executive Director Larry Temple, award winner Westin St. Clair of EPSI and his son, and TIBH Board Chairman Gibson DuTerroil.

2017 Artie Lee Hinds Award nominees at the 2017 Artie Lee Hinds Award Dinner.



Community Rehabilitation Programs

WorksWonders Summary

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
I.	Abilene Goodwill Industries, Inc. 2200 North 1st Street Abilene, Texas 79603 (325) 676-7925	Grounds Maintenance Texas Department of Public Safety	11,643	205,497	14	24
		Janitorial Maintenance City of Abilene	10,418			
		Janitorial Maintenance Health and Human Services Commission	64,632			
		Janitorial Maintenance Texas Department of Public Safety	8,353			
		Janitorial Maintenance Texas Parks and Wildlife Department	1,291			
		Landscape Maintenance City of Abilene	62,701			
		Landscape Maintenance Texas State Technical College System	46,459			
2.	Upper Valley Helpsource, Inc. 1809 Walker Drive Alice, Texas 78332 (361) 668-6818	Roadside Mowing Texas Department of Transportation	546,777	546,777	10	2

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
3. Fresh Start of Monroe, Inc. 6500 Canyon Drive, Suite 500 Amarillo, Texas 79109 (817) 243-9661	Grounds Maintenance Adjutant General's Department	11,514	963,083	18	2
	Janitorial Maintenance Texas Department of Transportation	72,036			
	 Janitorial Maintenance Texas Parks and Wildlife Department 	8,636			
	Janitorial/Grounds Maintenance Texas Department of Transportation	167,918			
	Litter Pickup Texas Department of Transportation	328,057			
	Picnic Area Maintenance Texas Department of Transportation	374,922			
4. Austin Task, Inc. 7305-B Burleson Road Austin, Texas 78744 (512) 389-3333	Document Destruction Adjutant General's Department	16,260	661,093	17	7
	Document Destruction Bell County	853			
	Document Destruction Board of Plumbing Examiners	120			
	Document Destruction City of Austin	3,166			
	Document Destruction City of Temple	455			
	Document Destruction Commission on State Emergency Communications	455			
	Document Destruction Comptroller of Public Accounts	10,454			
	Document Destruction Court of Criminal Appeals	945			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Austin Task Inc. (continued)	Document Destruction Credit Union Department	490			
	Document Destruction Department of Aging and Disability Services	2,483			
	Document Destruction Department of Agriculture	1,221			
	Document Destruction Department of Family and Protective Services	5,587			
	Document Destruction Department of Information Resources	1,386			
	Document Destruction Department of State Health Services	3,050			
	Document Destruction Employees Retirement System of Texas	1,718			
	Document Destruction Executive Council of Physical and Occupational Therapy Examiners	1,995			
	Document Destruction General Land Office	1,524			
	Document Destruction Health and Human Services Commission	188,279			
	Document Destruction KLRU	245			
	Document Destruction Lee County	455			
	Document Destruction Lockhart ISD	165			
	Document Destruction Office of Court Administration	762			
	Document Destruction Office of Public Insurance Counsel	525			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Austin Task Inc. (continued)	Document Destruction Office of Public Utility Counsel	455			
	Document Destruction Office of the Attorney General	38,848			
	Document Destruction Public Utility Commission of Texas	245			
	Document Destruction Railroad Commission of Texas	1,037			
	Document Destruction San Saba County	360			
	Document Destruction Secretary of State	426			
	Document Destruction State Auditor	387			
	Document Destruction State Board of Dental Examiners	665			
	Document Destruction State Board of Podiatric Medical Examiners	146			
	Document Destruction State Board of Veterinary Medical Examiners	490			
	Document Destruction State Commission on Judicial Conduct	980			
	Document Destruction State Office of Administrative Hearings	1,692			
	Document Destruction State Office of Risk Management	921			
	Document Destruction State Preservation Board	105			
	Document Destruction State Securities Board	865			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Austin Task Inc. (continued)	Document Destruction Teacher Retirement System of Texas	7,526			
	Document Destruction Texas Alcoholic Beverage Commission	3,930			
	Document Destruction Texas Animal Health Commission	140			
	Document Destruction Texas Board of Architectural Examiners	280			
	Document Destruction Texas Board of Chiropractic Examiners	175			
	Document Destruction Texas Board of Nursing	1,855			
	Document Destruction Texas Board of Professional Engineers	915			
	Document Destruction Texas Commission on Environmental Quality	2,203			
	Document Destruction Texas Commission on Fire Protection	490			
	Document Destruction Texas Department of Banking	1,170			
	Document Destruction Texas Department of Housing and Community Affairs	2,057			
	Document Destruction Texas Department of Insurance	14,278			
	Document Destruction Texas Department of Licensing and Regulation	3,295			
	Document Destruction Texas Department of Motor Vehicles	3,688			
	Document Destruction Texas Department of Public Safety	10,753			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Austin Task Inc. (continued)	Document Destruction Texas Department of Transportation	8,959			
	Document Destruction Texas Education Agency	1,740			
	Document Destruction Texas Emergency Services Retirement System	549			
	Document Destruction Texas Facilities Commission	615			
	Document Destruction Texas Higher Education Coordinating Board	644			
	Document Destruction Texas Historical Commission	633			
	Document Destruction Texas Juvenile Justice Department	53,973			
	Document Destruction Texas Lottery Commission	1,315			
	Document Destruction Texas Medical Board	2,014			
	Document Destruction Texas Parks and Wildlife Department	2,512			
	Document Destruction Texas Real Estate Commission	785			
	Document Destruction Texas School for the Blind and Visually Impaired	562			
	Document Destruction Texas School for the Deaf	315			
	Document Destruction Texas State Board of Pharmacy	1,820			
	Document Destruction Texas State Board of Public Accountancy	1,995			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Austin Task Inc. (continued)	 Document Destruction Texas State Library and Archives Commission 	8,579			
	Document Destruction Texas State University – San Marcos	5,023			
	Document Destruction Texas Veterans Commission	1,906			
	Document Destruction Texas Water Development Board	595			
	Document Destruction Texas Workforce Commission	33,021			
	Document Destruction Travis County	465			
	Document Destruction University of Texas at Austin	68,968			
	Document Destruction University of Texas M. D. Anderson Cancer Center	120,960			
	 Document Destruction Upper Brushy Creek Water Control 	140			
	Document Destruction Waller County	35			
5. Easter Seals Central Texas, Inc. 8505 Cross Park Drive, Suite 120 Austin, Texas 78754 (512) 615-6801	Grounds Maintenance Texas Department of Transportation	137,906	3,515,286	172	22
	Grounds Maintenance Texas Historical Commission	7,980			
	Grounds Maintenance Texas Workforce Commission	26,780			
	Grounds Maintenance Travis County	19,268			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Easter Seals Central Texas, Inc. (continued)	Janitorial Maintenance City of Austin	53,837			
	Janitorial Maintenance Credit Union Department	6,006			
	 Janitorial Maintenance Health and Human Services Commission 	49,481			
	Janitorial Maintenance Texas Department of Transportation	17,640			
	Janitorial Maintenance Texas Historical Commission	41,349			
	Janitorial Maintenance Texas Juvenile Justice Department	44,679			
	 Janitorial Maintenance Texas Workforce Commission 	23,082			
	Landscape Maintenance Adjutant General's Department	35,684			
	Landscape Maintenance City of Austin	660,841			
	Landscape Maintenance City of San Marcos	990,118			
	Landscape Maintenance Texas Department of Transportation	16,170			
	Landscape Maintenance Texas Parks and Wildlife Department	24,337			
	Litter Pickup City of Kyle	18,238			
	Litter Pickup Texas Department of Transportation	222,453			
	Litter Pickup Travis County	19,218			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
East	er Seals Central Texas, Inc. (continued)	Vegetation Control City of Austin	1,084,987			
		 Vegetation Control Travis County 	15,232			
6.	Enterprise Professional Services, Inc. 7710 Rialto Boulevard Austin, Texas 78735 (512) 614-6116	Janitorial Maintenance Office of the Attorney General	144,037	347,323	9	15
		 Janitorial Maintenance Texas Department of Transportation 	14,268			
		Landscape Maintenance Texas Department of Public Safety	155,595			
		 Landscape Maintenance Texas Department of Transportation 	7,447			
		Picnic Area Maintenance Texas Department of Transportation	24,876			
		 Tree Pruning/Trimming Texas Department of Public Safety 	1,100			
7.	Goodwill Temporary Services, Inc. Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753 (512) 637-7100	Data Entry Services Texas Commission on Environmental Quality	2,918	4,543,477	164	60
		Janitorial Maintenance Adjutant General's Department	758,978			
		Janitorial Maintenance City of Austin	2,045			
		Janitorial Maintenance City of San Marcos	481,464			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Temporary Services, Inc. (continued)	Janitorial Maintenance Department of Agriculture	6,280			
	 Janitorial Maintenance Health and Human Services Commission 	542,742			
	Janitorial Maintenance Office of the Attorney General	102,887			
	Janitorial Maintenance Texas A&M AgriLife Research	5,341			
	Janitorial Maintenance Texas Department of Motor Vehicles	17,304			
	Janitorial Maintenance Texas Department of Public Safety	11,369			
	Janitorial Maintenance Texas Department of Transportation	190,750			
	 Janitorial Maintenance Texas Parks and Wildlife Department 	221,610			
	Mail Room Services Health and Human Services Commission	1,271,251			
	Mail Room Services Office of the Attorney General	1,064			
	Mail Room Services State Board of Dental Examiners	2,147			
	Mail Room Services Texas Commission on Environmental Quality	9,853			
	Mail Room Services Texas Department of Motor Vehicles	860,625			
	Mail Room Services Texas State Board of Pharmacy	51,567			
	Carpet Cleaning Adjutant General's Department	3,282			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
8. Goodwill Temporary Services, Inc. 1015 Norwood Park Boulevard Austin, Texas 78753 (512) 637-7100	Temporary Employment Services Adjutant General's Department	189,530	10,871,109	448	268
	Temporary Employment Services Bond Review Board	33,963			
	Temporary Employment Services City of Austin	189,952			
	Temporary Employment Services Comptroller of Public Accounts	28,676			
	Temporary Employment Services Department of Aging and Disability Services	7,528			
	Temporary Employment Services Department of Agriculture	3,922			
	Temporary Employment Services Department of Family and Protective Services	282,983			
	Temporary Employment Services Department of State Health Services	1,789,640			
	Temporary Employment Services Employees Retirement System of Texas	3,070			
	Temporary Employment Services Executive Council of Physical and Occupational Therapy Examiners	980			
	Temporary Employment Services Governor – Executive	28,049			
	Temporary Employment Services Health and Human Services Commission	1,397,537			
	Temporary Employment Services Office of Capital Writs	13,782			
	Temporary Employment Services Office of the Attorney General	3,854,251			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Temporary Services, Inc. (continued)	Temporary Employment Services Railroad Commission of Texas	30,049			
	Temporary Employment Services State Auditor	92			
	Temporary Employment Services State Preservation Board	3,326			
	Temporary Employment Services Teacher Retirement System of Texas	129,887			
	Temporary Employment Services Texas Board of Professional Engineers	2,876			
	Temporary Employment Services Texas Commission on Environmental Quality	1,728,763			
	 Temporary Employment Services Texas Department of Housing and Community Affairs 	23,116			
	Temporary Employment Services Texas Department of Insurance	377,782			
	Temporary Employment Services Texas Department of Motor Vehicles	4,056			
	Temporary Employment Services Texas Department of Public Safety	44,441			
	Temporary Employment Services Texas Department of Transportation	368,448			
	Temporary Employment Services Texas Education Agency	28,257			
	Temporary Employment Services Texas Higher Education Coordinating Board	259,127			
	Temporary Employment Services Texas Real Estate Commission	44,267			
	Temporary Employment Services Texas Workforce Commission	2,759			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
9. Peak Performers St. Vincent DePaul Rehabilitation Service of Texas, Inc. 4616 Triangle Avenue, Suite 405 Austin, Texas 78751 (512) 453-8833	Temporary Employment Services Adjutant General's Department	206,702	14,820,089	311	76
	Temporary Employment Services Board of Plumbing Examiners	100,300			
	Temporary Employment Services Cancer Prevention and Research Institute of Texas	172,656			
	Temporary Employment Services Comptroller of Public Accounts	1,354,387			
	Temporary Employment Services Department of Aging and Disability Services	118,957			
	Temporary Employment Services Department of Agriculture	170,315			
	Temporary Employment Services Department of Information Resources	63,988			
	Temporary Employment Services Department of Savings and Mortgage Lending	43,735			
	Temporary Employment Services Department of State Health Services	891,278			
	Temporary Employment Services Employees Retirement System of Texas	167,101			
	Temporary Employment Services General Land Office	428,350			
	Temporary Employment Services Health and Human Services Commission	2,934,189			
	Temporary Employment Services Office of Consumer Credit Commissioner	10,374			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Peak Performers (continued)	Temporary Employment Services Office of Court Administration	15,212			
	Temporary Employment Services Office of the Attorney General	243,324			
	Temporary Employment Services Public Utility Commission of Texas	22,638			
	Temporary Employment Services Railroad Commission of Texas	124,544			
	Temporary Employment Services Secretary of State	59,086			
	Temporary Employment Services State Office of Administrative Hearings	350,673			
	Temporary Employment Services State Preservation Board	44,135			
	Temporary Employment Services Teacher Retirement System of Texas	478,464			
	 Temporary Employment Services Texas Alcoholic Beverage Commission 	12,271			
	Temporary Employment Services Texas Animal Health Commission	5,011			
	 Temporary Employment Services Texas Board of Nursing 	218,322			
	Temporary Employment Services Texas Commission on Environmental Quality	199,145			
	Temporary Employment Services Texas Department of Insurance	32,700			
	Temporary Employment Services Texas Department of Motor Vehicles	1,480,067			
	Temporary Employment Services Texas Department of Public Safety	2,645,089			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Peak Performers (continued)	Temporary Employment Services Texas Department of Transportation	515,254			
	Temporary Employment Services Texas Education Agency	209,710			
	Temporary Employment Services Texas Facilities Commission	8,790			
	Temporary Employment Services Texas Higher Education Coordinating Board	258,363			
	Temporary Employment Services Texas Historical Commission	43,034			
	Temporary Employment Services Texas Lottery Commission	134,177			
	Temporary Employment Services Texas Parks and Wildlife Department	235,937			
	Temporary Employment Services Texas Public Finance Authority	27,564			
	Temporary Employment Services Texas Real Estate Commission	21,120			
	Temporary Employment Services Texas State Board of Pharmacy	2,512			
	Temporary Employment Services Texas State Board of Public Accountancy"	4,401			
	 Temporary Employment Services Texas State Library and Archives Commission 	10,973			
	Temporary Employment Services Texas Veterans Commission	180,704			
	Temporary Employment Services Texas Workforce Commission	478,441			
	Temporary Employment Services Travis County	12,858			

,	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Peal	c Performers (continued)	Temporary Employment Services University of Texas at Austin	83,238			
10.	Professional Contract Services, Inc. 718 FM 1626 West, Building 100 Austin, Texas 78748 (512) 358-8887	Air Filter Service Texas Department of Transportation	169,241	1,378,884	78	13
		Janitorial Maintenance City of El Paso	791,825			
		 Janitorial Maintenance Health and Human Services Commission 	50,661			
		 Janitorial Maintenance Texas Department of Transportation 	367,157			
11.	Relief Enterprise of Texas, Inc. 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 (512) 467-0115	Bat Guano Removal Texas Department of Transportation	50,343	3,020,516	363	95
		Janitorial Maintenance City of Austin	4,795			
		Janitorial Maintenance Health and Human Services Commission	524,131			
		 Janitorial Maintenance Texas Department of Public Safety 	2,757			
		Janitorial Maintenance Texas Department of Transportation	241,152			
		Janitorial Maintenance Texas Historical Commission	22,882			
		Janitorial Maintenance Texas Juvenile Justice Department	143,237			
		Landscape Maintenance Angelo State University	40,825			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Relief Enterprise of Texas, Inc. (continued)	Landscape Maintenance Texas Department of Transportation	378,070			
	Litter Pickup Texas Department of Transportation	1,043,800			
	Moving Maintenance Office of the Attorney General	8,939			
	Moving Maintenance Texas Department of Motor Vehicles	106,201			
	Moving Maintenance Texas Lottery Commission	9,112			
	 Moving Maintenance Texas Workforce Commission 	115,108			
	Picnic Area Maintenance Texas Department of Transportation	294,679			
	Service Station Attendant Texas Department of Transportation	34,485			
12. Travis Association for the Blind 2307 Business Center Drive Austin, Texas 78744 (512) 442-2329	Air Freshener	192	2,332,055	72	10
	Award Items	42,419			
	Binders, 3 Ring Pressboard	8,477			
	Binders, Award	180			
	Binders, Clear Overlay	40			
	Binders, Recycled	335,463			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Travis Association for the Blind (continued)	Clipboards/Padholders	1,766			
	Correctpac Cleaning Products	1,768			
	Detergent, Laundry	31,394			
	Glass Pac Refills	249			
	Hand Sanitizer - Instant	556,947			
	Hand Soap	181,502			
	Liquid Soap/Dispensers	728,676			
	Markerboards, Dry Erase Magnetic	79			
	Portion Pac Cleaning Products	401,812			
	Sheet Lifters	58			
	Spray Bottle	341			
	Sunscreen	40,692			
13. VRC Industries Austin State Supported Living Center 2203 West 35th Street Austin, Texas 78703 (512) 374-6667	Backup Horns	2,881	317,057	75	0
	Rinding Wide Back Plastic	2 956			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
VRC Industries (continued)	Compact Discs	84,046			
	• Toothbrushes	226,307			
	Mail Room Services Texas Department of Insurance	867			
 Beaumont Products & Services, Inc. I305 Washington Boulevard Beaumont, Texas 77705 (409) 838-2029 	Grounds Maintenance City of Beaumont	167,145	325,471	9	3
	Janitorial Maintenance City of Beaumont	18,863			
	Litter Pickup City of Beaumont	139,463			
15. Opportunities for Deserving Individuals, Inc. 5925 Phelan Boulevard Beaumont, Texas 77706 (409) 835-3547	Grounds Maintenance Texas Department of Transportation	12,151	382,092	33	8
	 Janitorial Maintenance Health and Human Services Commission 	211,128			
	Janitorial Maintenance Texas Department of Motor Vehicles	7,209			
	Janitorial Maintenance Texas Department of Public Safety	2,047			
	Janitorial Maintenance Texas Department of Transportation	79,117			
	Janitorial Maintenance Texas Juvenile Justice Department	44,415			
	Janitorial Maintenance Texas Workforce Commission	26,025			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
16. Spindletop Center 655 South 8th Street Beaumont, Texas 77701 (409) 784-5400	Litter Pickup Sticks	878	259,020	32	I
	Grounds Maintenance Texas Department of Transportation	3,933			
	 Janitorial Maintenance Health and Human Services Commission 	10,730			
	Janitorial Maintenance Texas Department of Transportation	9,822			
	Litter Barrel Pickup Texas Department of Transportation	3,480			
	Litter Pickup Texas Department of Transportation	230,177			
17. West Texas Centers for MHMR 501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720 (432) 264-2676	Janitorial Maintenance Health and Human Services Commission	71,232	120,587	22	8
	Janitorial Maintenance Texas Department of Transportation	12,097			
	 Picnic Area Maintenance Texas Department of Transportation 	37,258			
18. Center for Life Resources/ Janie Clements Industries Central Texas MHMR Center 408 Mulberry Street Brownwood, Texas 76804 (325) 643-3526	• Brassieres	252,402	672,782	28	12
	• Panties	160,890			
	Grounds Maintenance Texas Department of Transportation	3,500			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Cen	ter for Life Resources/ Janie Clements Industries (continued)	Janitorial Maintenance Texas Department of Public Safety	504			
		Janitorial Maintenance Texas Department of Transportation	177,356			
		 Janitorial Maintenance Texas Parks and Wildlife Department 	2,941			
		Picnic Area Maintenance Texas Department of Transportation	75,189			
19.	Junction Five-O-Five 4410 College Main Street Bryan, Texas 77801 (979) 846-3670	Grounds Maintenance Texas Department of Transportation	15,150	119,126	П	2
		Picnic Area Maintenance Texas Department of Transportation	58,616			
		Recycling Maintenance City of Bryan	45,360			
20.	SDR & Associates, Inc. 22281 State Highway 64 Canton, Texas 75103 (214) 405-9097	Grounds Maintenance Texas Department of Public Safety	6,899	731,427	9	2
		Grounds Maintenance Texas Department of Transportation	27,616			
		Janitorial Maintenance Texas Department of Public Safety	4,500			
		Litter Pickup Texas Department of Transportation	543,044			
		Tree and Brush Control Adjutant General's Department	149,368			
21.	G & H EQUITAS Foundation 7413 Elizondo Dr. Corpus Christi, Texas 78414 (361) 549-3434	Grounds Maintenance Texas Department of Public Safety	11,529	63,852	7	0

	Community Rehabilitation Program H EQUITAS Foundation	Contract Services • Janitorial/Grounds Maintenance	\$ A mount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Ga	(continued)	Texas Department of Transportation	32,323			
22.	Goodwill Industries of South Texas, Inc 2961 South Port Avenue Corpus Christi, Texas 78405 (361) 884-4068	Document Destruction Adjutant General's Department	732	626,524	63	0
		Document Destruction Comptroller of Public Accounts	1,972			
		Document Destruction Department of Agriculture	211			
		Document Destruction Department of State Health Services	142			
		Document Destruction General Land Office	132			
		 Document Destruction Health and Human Services Commission 	86,044			
		Document Destruction Office of the Attorney General	12,542			
		Document Destruction State Office of Administrative Hearings	337			
		 Document Destruction Texas A&M University – Corpus Christi 	3,650			
		Document Destruction Texas Alcoholic Beverage Commission	469			
		Document Destruction Texas Commission on Environmental Quality	186			
		Document Destruction Texas Department of Insurance	2,034			
		Document Destruction Texas Department of Motor Vehicles	60			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Industries of South Texas, Inc. (continued)	Document Destruction Texas Department of Public Safety	655			
	Document Destruction Texas Department of Transportation	1,702			
	Document Destruction Texas Juvenile Justice Department	5,081			
	Document Destruction Texas Parks and Wildlife Department	247			
	Document Destruction Texas Workforce Commission	6,293			
	Grounds Maintenance Texas Department of Public Safety	7,354			
	Janitorial Maintenance Health and Human Services Commission	106,750			
	Janitorial Maintenance Texas Department of Public Safety	295,939			
	Janitorial Maintenance Texas Department of Transportation	30,821			
	Janitorial Maintenance Texas Juvenile Justice Department	21,222			
	Janitorial Maintenance Texas Parks and Wildlife Department	15,262			
	Technical Assistance Texas Department of Transportation	26,687			
23. Goodwill Industries of South Texas, Inc. Goodwill Temporary Services 2961 South Port Avenue Corpus Christi, Texas 78405 (361) 884-4068	Temporary Employment Services Department of State Health Services	42,901	2,190,681	70	32

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Industries of South Texas, Inc (continued)	Temporary Employment Services Health and Human Services Commission	127,699			
	Temporary Employment Services Office of the Attorney General	1,925,511			
	 Temporary Employment Services Texas Commission on Environmental Quality 	5,759			
	Temporary Employment Services Texas Department of Insurance	24,022			
	Temporary Employment Services Texas Department of Public Safety	38,620			
	Temporary Employment Services Texas Department of Transportation	26,169			
24. South Texas Lighthouse for the Blind 4421 Agnes Street Corpus Christi, Texas 78405 (361) 883-6553	• Almonds	59,526	9,944,778	40	9
	Bag, Paper	805,212			
	Bathroom Tissue	5,021,205			
	Biodegradable Cleaners	780,735			
	Blood Alcohol Test Kit	207,906			
	Cleaner, Carpet	2,495			
	Cleaner, Disinfectant	102,293			
	Cleaner/Degreaser, Environmentally Safe	67,583			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
South Texas Lighthouse for the Blind (continued)	Detergent, Laundry	124			
	DNA Collection Kit	171,789			
	DVD and CD Sleeves	32,778			
	• Envelopes	258,060			
	Floor Wax/Stripper/Spray Buff	128,169			
	Index Maker	19,015			
	• Index Tabs	7,749			
	• Labels	143,130			
	Lunch Tray	347,171			
	Mailer, Air, Recycled	30			
	Microfiber Mops, Cleaning Clothes	682			
	Mouse Pads, Computer	5,286			
	Odor Eliminator	48,389			
	Padlock	172,049			
	Soap, Car Washing	157			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Sout	th Texas Lighthouse for the Blind (continued)	Spray Bottle	638			
		Toilet Bowl Cleaner	16,207			
		Trash Can Liners	1,546,400			
25.	The Behavioral Health Center of Nueces County MHMR of Nueces County 1630 South Browlee Corpus Christi, Texas 78404 (361) 886-6900	Grounds Maintenance Texas Department of Transportation	42,452	145,800	II	I
		Litter Pickup Texas Department of Transportation	103,348			
26.	The EB Foundation 4402 Crosstown Expressway Corpus Christi, Texas 78415 (361) 857-6633	Janitorial Maintenance Texas Department of Transportation	242,135	646,980	36	18
		Janitorial/Grounds Maintenance Texas Department of Transportation	48,937			
		Litter Pickup Texas Department of Transportation	275,498			
		Picnic Area Maintenance Texas Department of Transportation	59,691			
		Service Station Attendant Texas Department of Transportation	20,719			
27.	Woods Etc. Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405 (361) 883-1540	Dustpan Set	2,383	105,233	14	0

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
		Folder, Classification	3,048			
		Footrest, Ergonomic	268			
		Shredder Oil	4,306			
		Table, Folding Work	36,551			
		Document Destruction Texas Parks and Wildlife Department	120			
		Grounds Maintenance Texas Department of Public Safety	2,875			
		Janitorial Maintenance Texas Department of Insurance	7,645			
		Janitorial Maintenance Texas Department of Public Safety	23,813			
		Janitorial Maintenance Texas Lottery Commission	4,018			
		Janitorial Maintenance Texas Parks and Wildlife Department	8,882			
		Janitorial/Grounds Maintenance Texas Department of Transportation	11,324			
28.	Bootstraps Occupation Services, Inc. 5785 Old McGregor Crawford Road Crawford, Texas 76638 (254) 366-6256	Litter Pickup Texas Department of Transportation	1,076,831	1,241,284	28	6
		Picnic Area Maintenance Texas Department of Transportation	164,453			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
29.	Dimmit/Zavala County IDD Work Center Camino Real Community Services 613 W. Zavala Street Crystal City, Texas 78839 (830) 876-2421	• Raisins	1,063,181	1,063,181	15	0
30.	A Lift for Life Outreach Center, Inc. 230 Turin Drive Dallas, Texas 75217 (214) 367-0600	Grounds Maintenance Texas Department of Public Safety	17,372	1,327,407	58	7
		Grounds Maintenance Texas Department of Transportation	44,763			
		Janitorial Maintenance City of Richardson	109,672			
		Janitorial Maintenance Health and Human Services Commission	80,248			
		Janitorial Maintenance Office of the Attorney General	15,600			
		Janitorial Maintenance Texas Department of Public Safety	133,487			
		 Janitorial Maintenance Texas Department of Transportation 	21,141			
		Janitorial Maintenance Texas Juvenile Justice Department	29,479			
		Janitorial Maintenance Texas Workforce Commission	15,194			
		Janitorial/Grounds Maintenance Texas Department of Transportation	55,250			
		Litter Pickup Texas Department of Transportation	805,201			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
31. Achieve Citizens Development Center 880 Ambassador Row Dallas, Texas 75247 (214) 637-2911	Janitorial Maintenance Texas Department of Transportation	21,454	21,454	12	2
32. Dallas Lighthouse for the Blind 4306 Capitol Ave Dallas, TX 75204 (214) 420-9401	Award Items	67,051	6,510,774	33	20
	Binders, Award	11,955			
	Bottled Water	244,425			
	• Clipboards	5,946			
	Clocks, Battery	654			
	Desk Accessories	196			
	Desk Accessories, Award Class	169			
	Dry Erase Starter Kit	1,129			
	DVD and CD Sleeves	691			
	Erasers, Cleaners	7,607			
	File Organizer	44,932			
	• Fish	2,228,327			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Dallas Lighthouse for the Blind (continued)	Hanging Wall Pocket	3,569			
	Highlighters & Markers	154,819			
	Mailer, Air, Recycled	30			
	Mailer, Bubble	22,018			
	Mailer, Poly Jacket	686			
	Medicine	27,765			
	Paperboard Mailer	6,304			
	Pens, All Types	148			
	Picture Frames, Executive	1,049			
	Protective Helmets	201,902			
	Road Side Stand	44,009			
	Safety Shirts and Vests	2,268,240			
	Safety Sign	758,154			
	Safety Trousers	58,711			
	Safety Vests, Tear Away	67			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Dall	as Lighthouse for the Blind (continued)	• Toothpaste	348,632			
		VuRyte Workstation	1,589			
33.	Goodwill Industries of Dallas, Inc. Temporary Services 3020 North Westmoreland Dallas, Texas 75212 (214) 638-2800	Temporary Employment Services Department of State Health Services	5,920	116,243	54	1
		Temporary Employment Services Texas Workforce Commission	110,323			
34.	Precious Gems Services, Inc. 7702 Los Gatos Drive Dallas, Texas 75232 (214) 882-0585	Grounds Maintenance Adjutant General's Department	11,250	306,791	20	5
		Janitorial/Grounds Maintenance Texas Department of Transportation	37,223			
		Landscape Maintenance Adjutant General's Department	7,700			
		Litter Pickup Texas Department of Transportation	250,618			
35.	Rising Star Resource Development 4308 Bryan Street Dallas, Texas 75204 (972) 698-4143	Janitorial Maintenance City of Dallas	52,025	748,574	87	7
		Janitorial Maintenance City of Richardson	41,540			
		Janitorial Maintenance Health and Human Services Commission	210,414			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Risi	ng Star Resource Development (continued)	Janitorial Maintenance Texas Department of Public Safety	81,478			
		 Janitorial Maintenance Texas Department of Transportation 	330,924			
		Janitorial Maintenance Texas Workforce Commission	28,535			
		 Furniture Cleaning/Reupholstering Health and Human Services Commission 	3,658			
36.	Rising Star Resource Development Temporary Services 4308 Bryan Street Dallas, Texas 75204 (972) 698-4143	Temporary Employment Services Department of Family and Protective Services	1,233	1,182,519	34	17
		Temporary Employment Services Office of the Attorney General	1,171,923			
		Temporary Employment Services Texas Department of Transportation	9,363			
37.	Tex-Spice Medina County Shelter Workshop, Inc. 198 County Road 6702 Devine, Texas 78016 (830) 663-9248	• Headphones	1,016	1,423,089	26	0
		• Spices	1,422,073			
38.	Frio County IDD Work Center Camino Real Community Services 509 Martin Branch Road Dilley, Texas 78017 (830) 965-4004	Chairs, Big and Tall Series	5,692	238,462	II	0
		Chairs, Ergonomic	189,072			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Frio County IDD Work Center (continued)	Chairs, Folding	7,713			
	Chairs, High Back Mesh	16,753			
	Chairs, Stack	474			
	Stools, Laboratory	377			
	Wheelchairs	18,381			
39. Maverick County IDD Work Center Camino Real Community Services 757 Rio Grande Street Eagle Pass, Texas 78852 (830) 752-1346	• Dip, Packaged	96,924	140,351	24	0
	Motivational Art	4,462			
	Photographic Enlargements	1,008			
	Picture Frames, Aluminum	6,922			
	Picture Frames, Hardwood	31,035			
40. Aldersgate Enrichment Center 5001 Highway 183/84 East Early, Texas 76802 (325) 646-5608	Air Filters	12,410	556,133	19	7
	Grounds Maintenance Texas Department of Public Safety	995			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Aldersgate Enrichment Center (continued)	Grounds Maintenance Texas Department of Transportation	170,805			
	Litter Pickup Texas Department of Transportation	328,791			
	 Picnic Area Maintenance Texas Department of Transportation 	43,132			
41. Goodwill Services, Inc 9611 Acer Avenue El Paso, Texas 79925 (915) 778-3371	Bus Cleaning City of El Paso	82,445	868,601	60	10
	 Document Destruction Health and Human Services Commission 	25,695			
	Document Destruction Texas Alcoholic Beverage Commission	198			
	Document Destruction Texas Department of Transportation	297			
	Document Destruction Texas Workforce Commission	330			
	Grounds Maintenance Texas Department of Public Safety	3,670			
	Janitorial Maintenance Adjutant General's Department	178,890			
	Janitorial Maintenance City of El Paso	349,853			
	 Janitorial Maintenance Health and Human Services Commission 	76,983			
	 Janitorial Maintenance Texas Alcoholic Beverage Commission 	13,334			
	Janitorial Maintenance Texas Department of Public Safety	36,554			
	Janitorial Maintenance Texas Juvenile Justice Department	50,552			

Community Rehabilitation Program Goodwill Services, Inc. (continued)	Contract Services	\$ Amount 49,800	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
42. Goodwill Services, Inc. Goodwill Temporary Services 9611 Acer Avenue El Paso, Texas 79925 (915) 778-1858	Temporary Employment Services Department of Aging and Disability Services	19,879	273,183	24	6
	 Temporary Employment Services Department of State Health Services 	315			
	 Temporary Employment Services Health and Human Services Commission 	51,906			
	 Temporary Employment Services Office of the Attorney General 	195,340			
	Temporary Employment Services Texas Commission on Environmental Quality	5,743			
43. Readyone Industries 1414 Ability Drive El Paso, Texas 79936 (915) 858-7277	Document Destruction City of El Paso	62,137	89,800	5	2
	Document Destruction City of Socorro	861			
	Document Destruction Office of the Attorney General	6,066			
	Document Destruction Socorro ISD	19,013			
	Document Destruction Texas Department of Insurance	817			
	Document Destruction Texas Juvenile Justice Department	906			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
44.	Xceed Resources Border TM Industries, Inc. 201 North Clark, Suite B El Paso, Texas 79905 (915) 779-6431	Grounds Maintenance City of El Paso	127,334	3,433,137	116	33
		Grounds Maintenance Texas Department of Transportation	37,062			
		Janitorial Maintenance City of El Paso	129,511			
		 Landscape Maintenance Texas Department of Transportation 	895,155			
		Litter Pickup City of El Paso	1,483,085			
		Litter Pickup Texas Department of Transportation	760,990			
45.	Wilson County IDD Work Center Camino Real Community Services 1323 Third Street Floresville, Texas 78114 (830) 216-7402	Chairs, MS Office	19,284	721,902	38	0
		Chairs, Task	2,157			
		• Sauces	700,461			
46.	ABG Fulfillment MHMR of Tarrant County 2716 Cullen Street Fort Worth, Texas 76107 (817) 569-4819	Dessert, Snack	14,765	65,764	51	0
		Sheet Protectors	50,999			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
47.	Expanco, Inc. 3005 Wichita Court Fort Worth, Texas 76140 (817) 293-9486	Booster Cables	45,445	579,893	27	7
		First Aid Kit	4,266			
		First Aid, Biohazard	774			
		Hygiene Packs	4,416			
		• Kit, CPR and Refills	581			
		Medical Supplies	1,223			
		Storage Boxes	260,047			
		Document Destruction Adjutant General's Department	16,260			
		Document Destruction City of Dallas	1,736			
		Document Destruction Comptroller of Public Accounts	5,767			
		Document Destruction Department of Agriculture	221			
		Document Destruction Health and Human Services Commission	160,309			
		Document Destruction Office of the Attorney General	25,339			
		Document Destruction State Office of Administrative Hearings	374			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Expanco, Inc. (continued)	Document Destruction State Securities Board	198			
	Document Destruction Texas Alcoholic Beverage Commission	858			
	Document Destruction Texas Department of Insurance	5,093			
	Document Destruction Texas Department of Motor Vehicles	682			
	Document Destruction Texas Department of Public Safety	734			
	Document Destruction Texas Department of Transportation	4,903			
	Document Destruction Texas Juvenile Justice Department	17,607			
	Document Destruction Texas Workforce Commission	15,280			
	Document Destruction University of Texas at Arlington	7,156			
	Document Destruction University of Texas at Austin	624			
48. Goodwill Industries of Fort Worth Goodwill Temporary Services 4005 Campus Drive Fort Worth, Texas 76119 (817) 332-7866	Temporary Employment Services City of Denton	4,993	5,243,161	373	156
	Temporary Employment Services Department of Aging and Disability Services	10,593			
	Temporary Employment Services Department of Agriculture	59,739			
	Temporary Employment Services Department of State Health Services	79,781			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Industries of Fort Worth (continued)	Temporary Employment Services Health and Human Services Commission	197,672			
	Temporary Employment Services Office of the Attorney General	2,596,995			
	 Temporary Employment Services Texas Commission on Environmental Quality 	9,933			
	Temporary Employment Services Texas Department of Transportation	1,056,609			
	Temporary Employment Services Texas Tech University	162,240			
	Temporary Employment Services Texas Workforce Commission	732,147			
	 Temporary Employment Services University of Texas at Arlington 	332,459			
49. Liberty Proclaimed Ministry 5817 East Berry Fort Worth, Texas 76119 (817) 922-8238	Grounds Maintenance Texas Department of Transportation	110,007	2,393,440	121	21
	Janitorial Maintenance Texas Department of Motor Vehicles	24,540			
	Janitorial Maintenance Texas Department of Public Safety	77,363			
	Janitorial Maintenance Texas Department of Transportation	112,745			
	Janitorial/Grounds Maintenance Texas Department of Transportation	148,569			
	Litter Pickup Texas Department of Transportation	1,737,659			
	Picnic Area Maintenance Texas Department of Transportation	182,557			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
50.	Lighthouse for the Blind of Fort Worth Tarrant County Association for the Blind 912 West Broadway Fort Worth, Texas 76104 (817) 332-3341	Ant Killer	1,358	6,979,032	7	0
		Award Items	23,510			
		Blood Alcohol Test Kit	45			
		Cable Ties	6,490			
		Copy Paper	6,403,750			
		Desk Accessories	2,453			
		Drug Test Kit	378,046			
		• Flashlights	10,784			
		Glasses, Safety	335			
		Insecticide, Herbicide, Spectricide	8,835			
		LED Safety Lights	29,254			
		Medical Supplies	1,637			
		Mouse Trap	48			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Lighthouse for the Blind of Fort Worth (continued)	Privacy Shield	12,890			
	• Restraints	4,029			
	Safety Baton, Traffic	910			
	Shipping Tube	209			
	Target Shooting	44,355			
	Vaccination Kit	3,411			
	Wasp & Hornet Killer	355			
	• Watch, Wrist	46,328			
51. Redirection Opportunities 361 South Riverside Drive Fort Worth, Texas 76104 (817) 335-1000"	Janitorial Maintenance Adjutant General's Department	8,000	8,000	7	0
52. Woodcreek Outreach Rehabilitation Development 3575 FM 2434 Glidden, Texas 78943 (936) 661-0405"	Grounds Maintenance Texas Department of Transportation	12,608	1,506,733	47	12
	Janitorial Maintenance Health and Human Services Commission	62,581			
	 Janitorial Maintenance Texas Department of Motor Vehicles 	22,650			
	Janitorial Maintenance Texas Department of Transportation	475,478			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Woodcreek Outreach Rehabilitation Development (continued)	 Janitorial/Grounds Maintenance Health and Human Services Commission 	63,074			
	Landscape Maintenance Texas Department of Transportation	13,531			
	Litter Pickup Texas Department of Transportation	585,601			
	Picnic Area Maintenance Texas Department of Transportation	271,210			
53. Center for Recovery and Wellness Resources 170 Heights Boulevard Houston, TX 77007 (713) 819-0699	Janitorial Maintenance Health and Human Services Commission	55,671	120,105	10	0
	Janitorial Maintenance Texas Department of Public Safety	64,434			
54. D&D Helping Others, Inc. 4000 Telephone Road, Suite CI7 Houston, Texas 77087 (936) 581-5179	Landscape Maintenance Texas Department of Transportation	18,960	36,360	2	0
	Tree and Brush Control Texas Department of Transportation	17,400			
55. Goodwill Industries of Houston Goodwill Temporary Services 1140 West Loop North Houston, Texas 77055 (281) 480-3930	Temporary Employment Services Adjutant General's Department	11,323	2,525,104	62	72
	Temporary Employment Services Court of Appeals – Fourteenth Court of Appeals District	283			
	Temporary Employment Services Department of Agriculture	31,054			
	Temporary Employment Services Department of State Health Services	17,115			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goo	dwill Industries of Houston (continued)	Temporary Employment Services Health and Human Services Commission	143,275			
		Temporary Employment Services Office of the Attorney General	2,097,869			
		Temporary Employment Services Texas Department of Criminal Justice	107,798			
		Temporary Employment Services Texas Department of Insurance	46,304			
		Temporary Employment Services Texas Department of Public Safety	46,492			
		Temporary Employment Services Texas Department of Transportation	23,591			
56.	Lending Helping Hands to Others 505 North Sam Houston Parkway, Suite 264A Houston, Texas 77060 (281) 405-5527	Janitorial Maintenance Health and Human Services Commission	76,309	304,796	12	0
		Janitorial Maintenance Texas Department of Public Safety	35,410			
		Janitorial Maintenance Texas Department of Transportation	21,671			
		Janitorial Maintenance Texas Juvenile Justice Department	159,614			
		Janitorial Maintenance Texas Workforce Commission	11,792			
57.	Lieutenant's House David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020 (713) 675-3823	Grounds Maintenance Texas Department of Public Safety	12,679	1,326,954	289	1
		 Janitorial Maintenance Health and Human Services Commission 	30,594			

(713) 688-6892

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Lieu	tenant's House (continued)	Janitorial Maintenance Texas Department of Public Safety	8,351			
		Janitorial Maintenance Texas Department of Transportation	117,774			
		Landscape Maintenance City of Bellaire	108,348			
		Landscape Maintenance Texas Department of Transportation	72,343			
		Litter Pickup Galveston County	61,709			
		Litter Pickup Texas Department of Transportation	915,156			
58.	Link Labor and Construction 10101 Fondren Rd. #265 Houston, Texas 77096 (832) 202-4447	Grounds Maintenance Texas Department of Public Safety	14,925	1,031,056	12	9
		Grounds Maintenance Texas Juvenile Justice Department	7,852			
		Landscape Maintenance Adjutant General's Department	22,580			
		Landscape Maintenance City of Houston	637,999			
		Landscape Maintenance Health and Human Services Commission	3,570			
		Tree Removal Texas Department of Transportation	10,400			
		Water Meter Installation City of Houston	333,730			
59.	On Our Own Services, Inc. 2310 McAllister Road Houston, Texas 77092	Grounds Maintenance City of Houston	800	9,163,165	273	84

Ó	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
On C	Our Own Services, Inc. (continued)	Janitorial Maintenance City of Houston	1,462			
		 Janitorial Maintenance Health and Human Services Commission 	209,698			
		Janitorial Maintenance Texas Department of Motor Vehicles	57,262			
		Janitorial Maintenance Texas Juvenile Justice Department	61,322			
		Janitorial Maintenance Texas Parks and Wildlife Department	13,517			
		Landscape Maintenance City of Houston	1,061,382			
		Landscape Maintenance Texas Department of Transportation	406,603			
		Litter Pickup City of Houston	1,444,305			
		Rest Area Maintenance Texas Department of Transportation	5,905,744			
		Tree and Brush Control Texas Department of Public Safety	1,070			
60.	Southeast Keller Corporation 9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075 (713) 640-2730	Janitorial Maintenance Adjutant General's Department	71,868	2,091,509	30	18
		Janitorial Maintenance City of Bellaire	201,891			
		Janitorial Maintenance City of Houston	1,624,472			
		 Janitorial Maintenance Health and Human Services Commission 	20,478			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Southeast Keller Corporation (continued)	Janitorial Maintenance Texas Department of Transportation	172,800			
61. Southeast Vocational Alliance, Inc. 5450 NW Central Drive, Suite 315 Houston, Texas 77092 (713) 996-8171	Shipping Logistics Department of Agriculture	2,782	2,739,922	9	0
	 Shipping Logistics Department of Family and Protective Services 	25,773			
	Shipping Logistics Department of State Health Services	858,069			
	 Shipping Logistics Health and Human Services Commission 	825,820			
	Shipping Logistics Office of the Attorney General	66,304			
	 Shipping Logistics Texas Department of Motor Vehicles 	488,357			
	Shipping Logistics Texas Department of Public Safety	156,461			
	 Shipping Logistics Texas Department of Transportation 	299,675			
	Shipping Logistics Texas Facilities Commission	151			
	Shipping Logistics Texas Lottery Commission	2,853			
	Shipping Logistics Texas Parks and Wildlife Department	410			

,	ity Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Southeast Voca (continue	tional Alliance, Inc. d)	Shipping Logistics Texas Real Estate Commission	1,229			
		Shipping Logistics Texas Workforce Commission	12,038			
	holism Foundation, Inc. 34th Street exas 77018	Grounds Maintenance Texas Department of Public Safety	35,687	1,166,698	278	0
		Landscape Maintenance City of Houston	651,489			
		Landscape Maintenance Texas Department of Transportation	50,355			
		Litter Pickup Texas Department of Transportation	429,167			
63. The Light 3602 West Houston, T (713) 527-9		Cleaner/Degreaser, Environmentally Safe	4,649	1,552,873	41	0
		Compact Discs	121,999			
		Disinfectant Pine Oil	65,889			
		• Flash Drive	101,104			
		Floor Wax/Stripper/Spray Buff	52,643			
		Glass Cleaner	2,539			
		Hand Soap	1,132,450			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
The	Lighthouse for the Blind of Houston (continued)	Towels, Paper, Hand	3,351			
		Towels, Pre-Moistened, Hand	16,804			
		Work Based Learning Program Texas Workforce Commission	51,445			
64.	United Service Industries 7100 Regency Square #230-6 Houston, Texas 77036 (713) 723-5200	Grounds Maintenance Texas Department of Public Safety	7,280	45,206	7	2
		Janitorial Maintenance Health and Human Services Commission	20,129			
		 Janitorial Maintenance Texas Department of Motor Vehicles 	10,906			
		Janitorial Maintenance Texas Department of Public Safety	1,000			
		Janitorial Maintenance Texas Department of Transportation	5,891			
65.	Second Chances - Starting Over Again 525 North Sam Houston Parkway East Suite 172G Humble, Texas 77347 (713) 962-7167	Janitorial Maintenance City of Houston	10,648	45,830	8	3
		 Janitorial Maintenance Health and Human Services Commission 	13,406			
		Janitorial Maintenance Texas Department of Public Safety	21,776			
66.	ODJ, Inc. II Jacobs Street Huntsville, Texas 77320 (936) 296-9508	Janitorial Maintenance Health and Human Services Commission	10,482	29,620	7	0

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
ODJ	, Inc. (continued)	Janitorial Maintenance Texas Department of Public Safety	7,326			
		 Janitorial Maintenance Texas Department of Transportation 	7,692			
		Landscape Maintenance Health and Human Services Commission	4,120			
67.	RUCON, Inc. 7136 Highway 75 South Huntsville, Texas 77340 (936) 439-5271	Grounds Maintenance Texas Department of Public Safety	39,365	4,824,240	56	17
		Grounds Maintenance Texas Department of Transportation	163,272			
		 Grounds Maintenance Texas Parks and Wildlife Department 	5,174			
		Janitorial Maintenance Texas Parks and Wildlife Department	1,000			
		Landscape Maintenance City of Houston	560,195			
		Landscape Maintenance Texas Department of Public Safety	768			
		Landscape Maintenance Texas Department of Transportation	35,179			
		Landscape Maintenance Texas State Library and Archives Commission	19,470			
		Litter Barrel Pickup Texas Department of Transportation	12,234			
		Litter Pickup Stephen F. Austin State University	20,159			
		Litter Pickup Texas Department of Transportation	3,359,837			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
RUCON, Inc. (continued)	Picnic Area Maintenance Texas Department of Transportation	501,270			
	 Right of Way Mowing Texas Department of Transportation 	28,981			
	Roadside Maintenance Texas Department of Transportation	62,356			
	Tree Removal Texas Department of Transportation	14,980			
68. Gateway Community Partners, Inc. 417 Southeast Loop 456 Jacksonville, Texas 75766 (903) 568-0437	Delineator Replacement Texas Department of Transportation	509,071	836,500	27	12
	 Edging/Trimming Maintenance Texas Department of Transportation 	71,142			
	Grounds Maintenance Texas Department of Transportation	26,000			
	 Landscape Maintenance Texas Department of Transportation 	6,176			
	Litter Pickup Texas Department of Transportation	31,874			
	 Picnic Area Maintenance Texas Department of Transportation 	192,237			
69. NBT Public Services, Inc. 19646 Summerlin Drive Katy, Texas 77449 (832) 541-8176	Graffiti Removal Texas Parks and Wildlife Department	92,633	268,092	6	T
	 Grounds Maintenance Texas Parks and Wildlife Department 	5,290			
	Janitorial Maintenance Adjutant General's Department	141,269			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
NBT Public Services, Inc. (continued)	 Janitorial Maintenance Texas Department of Transportation 	28,900			
70. Goodwill Industries of Lubbock Contract Services, Inc 715 28th Street Lubbock, Texas 79404 (806) 744-8419	Document Destruction Adjutant General's Department	1,133	72,102	28	4
	Document Destruction Comptroller of Public Accounts	1,898			
	Document Destruction Department of Agriculture	294			
	 Document Destruction Health and Human Services Commission 	43,997			
	Document Destruction Office of the Attorney General	3,744			
	 Document Destruction State Office of Administrative Hearings 	410			
	Document Destruction Texas Department of Insurance	4,142			
	Document Destruction Texas Department of Transportation	832			
	Document Destruction Texas Juvenile Justice Department	10,874			
	Document Destruction Texas Workforce Commission	4,778			
71. Marian Moss Enterprises, Inc. 4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404 (806) 763-1856	Grounds Maintenance Texas Department of Transportation	178,795	1,147,717	52	18
	 Landscape Maintenance Texas A&M AgriLife Research 	8,617			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Mar	ian Moss Enterprises, Inc. (continued)	Litter Pickup City of Lubbock	172,223			
		Litter Pickup Texas Department of Transportation	66,891			
		Picnic Area Maintenance Texas Department of Transportation	596,928			
		Roadside Maintenance Texas Department of Transportation	124,263			
72.	Star Care Specialty Health System, Star Abilities Learning & Development (L&D) Lubbock Regional MHMR 3804 Interstate 27 Lubbock, Texas 79408 (806) 766-0310	• Clocks, Battery	47,244	316,048	36	0
		Janitorial Maintenance Texas Tech University	10,415			
		Litter Pickup Texas Department of Transportation	258,389			
73.	Burke Center 2001 South Medford Drive Lufkin, Texas 75901 (936) 275-9645	Janitorial Maintenance Health and Human Services Commission	90,706	1,027,360	69	21
		Janitorial Maintenance Texas Department of Public Safety	6,000			
		 Janitorial Maintenance Texas Department of Transportation 	52,661			
		Janitorial Maintenance Texas Juvenile Justice Department	9,600			
		Janitorial Maintenance Texas Workforce Commission	24,999			

Community Reha Progran		Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Burke Center (continued	d)	Litter Pickup Stephen F. Austin State University	25,959			
		Litter Pickup Texas Department of Transportation	817,435			
74. Goodwill Industrie East Texas, Inc. 301 Hill Street Lufkin, Texas 75904 (512) 632-8838	s of Central	Janitorial Maintenance Texas Parks and Wildlife Department	3,254	3,254	1	J
75. Goodwill Industrie East Texas, Inc. Goodwill Temporary 301 Hill Street Lufkin, Texas 75904 (936) 632-8838		Temporary Employment Services Office of the Attorney General	78,421	164,806	7	12
		Temporary Employment Services Stephen F. Austin State University	86,385			
76. Oak Creek Day Ha Vocational Center 1514 West Frank Stre Lufkin, Texas 75904 (936) 633-7480		Fall Prevention Equipment	327	175,342	37	6
		Grounds Maintenance Texas Department of Public Safety	7,485			
		Grounds Maintenance Texas Workforce Commission	1,010			
		Janitorial Maintenance Texas Department of Transportation	49,288			
		 Landscape Maintenance Texas Department of Transportation 	15,081			
		Litter Pickup City of Lufkin	4,877			

Community Rehabilit Program	ation Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Oak Creek Day Habilitation/V Center (continued)	'ocational • Litter Pickup City of Nacogdoches	41,881			
	 Picnic Area Maintenance Texas Department of Transportation 	51,882			
	 Vehicle Maintenance Texas Department of Transportation 	3,511			
77. Cen-Tex Association for Remarkable Citizens 104 East Main Street Mexia, Texas 76667 (254) 562-2891	Bulletin Boards, Aluminum	129	195,620	36	5
	• Bulletin Boards, 48" X 72"	65			
	 Grounds Maintenance Texas Department of Public Safety 	1,060			
	 Janitorial Maintenance Texas Department of Transportation 	47,317			
	 Janitorial/Grounds Maintenance Texas Department of Transportation 	10,540			
	 Litter Pickup Texas Department of Transportation 	124,839			
	 Picnic Area Maintenance Texas Department of Transportation 	11,670			
78. Permian Basin Commun Centers for MHMR Midland Vocational Services 401 East Illinois Avenue, Suin Midland, Texas 79701 (432) 570-3333	Health and Human Services Commission	81,094	376,969	32	0
	 Janitorial Maintenance Texas Department of Motor Vehicles 	11,144			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Perr	nian Basin Community Centers for MHMR (continued)	 Janitorial Maintenance Texas Department of Transportation 	60,406			
		Janitorial Maintenance Texas Juvenile Justice Department	52,922			
		 Janitorial/Grounds Maintenance Texas Department of Transportation 	34,702			
		Landscape Maintenance Texas Department of Transportation	81,526			
		Litter Barrel Pickup Texas Department of Transportation	11,304			
		Picnic Area Maintenance Texas Department of Transportation	43,871			
79.	Vocational Opportunity Center of Northeast Texas, Inc. 3501 County Road 1200 Mount Pleasant, Texas 75455 (903) 572-2929	Delineator Replacement Texas Department of Transportation	50,361	412,356	15	0
		Litter Pickup Texas Department of Transportation	361,995			
80.	I Am Works Association 3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013 (888) 542-1531	Grounds Maintenance City of Ft Worth	74,960	522,788	23	4
		Grounds Maintenance Texas Department of Public Safety	6,200			
		 Janitorial Maintenance Health and Human Services Commission 	170,199			
		Janitorial Maintenance Texas Commission on Environmental Quality	49,588			
		Janitorial Maintenance Texas Department of Public Safety	28,498			

•	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
IAm	Works Association (continued)	Janitorial Maintenance Texas Department of Transportation	20,276			
		 Janitorial Maintenance Texas Workforce Commission 	12,618			
		Janitorial/Grounds Maintenance Texas Department of Transportation	63,762			
		 Picnic Area Maintenance Texas Department of Transportation 	96,687			
81.	Reliable Facilities Service, Inc. 19505 Vilamoura Street Pflugerville, Texas 78660 (512) 789-6457	Janitorial Maintenance City of Austin	31,718	2,377,569	117	35
		Janitorial Maintenance Department of State Health Services	30,773			
		Janitorial Maintenance Health and Human Services Commission	47,225			
		 Janitorial Maintenance Texas Department of Motor Vehicles 	170,930			
		Janitorial Maintenance Texas Department of Public Safety	77,358			
		 Janitorial Maintenance Texas Department of Transportation 	1,369,095			
		Janitorial Maintenance Texas Education Agency	949			
		Janitorial Maintenance Texas Facilities Commission	649,521			
82.	Camp County Developmentally Disabled Association, Inc. 523 Elm Street Pittsburg, Texas 75686 (903) 956-6822	Grounds Maintenance Texas Department of Transportation	68,186	487,848	27	2
		Litter Pickup	286.425			

• Litter Pickup Texas Department of Transportation 286,425

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Can	np County Developmentally Disabled Association, Inc. (continued)	Picnic Area Maintenance Texas Department of Transportation	133,237			
83.	Central Plains Center 208 South Columbia Plainview, Texas 79072 (806) 291-4433	Rest Area Maintenance Texas Department of Transportation	26,284	26,284	0*	0
84.	Atascosa County IDD Work Center Camino Real Community Services 510 Avenue H Poteet, Texas 78065 (210) 276-8578	Chairs, Big and Tall Series	20,294	60,576	18	J
		Chairs, Ergonomic	25,183			
		Chairs, MS Office	9,931			
		Chairs, Value Price Task	2,011			
		Lumbar, Back Support	3,157			
85.	Bluebonnet Trails Community MHMR Center 1009 Georgetown Street Round Rock, Texas 78664 (512) 255-1720	Towels, 100% Cotton Muslin	26,720	26,720	28	0
86.	MHMR Services for the Concho Valley 1501 West Beauregard San Angelo, Texas 7690 (325) 658-7750	Janitorial Maintenance Texas Department of Transportation	23,150	25,137	23	0
		Janitorial Maintenance	1,987			

Janitorial Maintenance
 Texas Parks and Wildlife Department

Comr	nunity Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Blind 2001 A San A	t Texas Lighthouse for the I Austin Street ngelo, Texas 76903 653-4231	Air Duster	52,796	2,722,422	49	4
		Bags, Rock Sample	19,007			
		• Calendars	76,412			
		Caps, Baseball	43,713			
		Card Holder	2,234			
		Correction Stick/Tape	96,367			
		• Coveralls	1,163			
		Desk Diaries/Day Planners	293,560			
		Dust Mask	35,574			
		Face Shield	406			
		First Aid Kit	594			
		Glasses, Safety	343,737			
		Gloves, Drivers	268,210			
		Gloves, Latex	10,245			
		Gloves, Pigskin	26,757			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
West Texas Lighthouse for the Blind (continued)	Gloves, Plastic Food Service	6,719			
	Gloves, Vinyl	25,312			
	Gloves, Work	170,717			
	Hand Trucks, Platforms, Dollies	3,945			
	Highlighters & Markers	56,415			
	Highway Warning Flags	477			
	Ice melt, Blue	63			
	ID Card Reel, Card Holder	11,303			
	Marking Flags	37			
	Measuring Tape	1,956			
	Neck Lanyard	17,642			
	Nitrile Examination Gloves	132,618			
	Note Pad/Self Stick/Legal	103,116			
	Nylon Laundry Bag	4,087			
	Office Supply Kit	367			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
West Texas Lighthouse for the Blind (continued)	Pencils, Wooden	45,935			
	Pens, All Types	532,275			
	Protectors, Hearing	76,972			
	Safety Barrier Tape	412			
	• Scissors	31,512			
	Self Stick Flags	25,826			
	Soft Drink Mix	61,371			
	Tape, Flagging	780			
	Tape, Safety Barrier	4,885			
	Tape, Transparent	53,688			
	Toilet Paper	438			
	Towelettes, Lens Cleaning	5,495			
	Wastebasket	3,245			
	Water Coolers	73,419			
	• WD-40	620			

	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
88.	E.Q.U.I.P. Enterprises, Inc. 5726 West Hausman Road Suite II5A San Antonio, Texas 78249 (210) 520-4840	Janitorial Maintenance Adjutant General's Department	91,094	5,030,368	101	40
		Janitorial Maintenance Health and Human Services Commission	126,461			
		Janitorial Maintenance Texas Department of Motor Vehicles	26,077			
		Janitorial Maintenance Texas Department of Transportation	567,890			
		Janitorial/Grounds Maintenance Texas Department of Transportation	1,009,094			
		Rest Area Maintenance Texas Department of Transportation	3,209,752			
89.	Endeavors Unlimited, Inc. 535 Bandera Road San Antonio, Texas 78228 (210) 431-6466	Grounds Maintenance Texas Department of Public Safety	32,882	412,213	40	7
		Janitorial Maintenance Health and Human Services Commission	238,506			
		Janitorial Maintenance Texas A&M AgriLife Research	20,530			
		Janitorial Maintenance Texas Department of Motor Vehicles	3,083			
		Janitorial Maintenance Texas Department of Public Safety	3,810			
		Janitorial Maintenance Texas Department of Transportation	42,965			
		Janitorial/Grounds Maintenance Texas Department of Transportation	69,087			

,	Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
End	eavors Unlimited, Inc. (continued)	Landscape Maintenance Texas Department of Public Safety	1,350			
90.	Goodwill Industries of San Antonio Contract Services 406 West Commerce Street San Antonio, Texas 78207 (210) 599-4997	Temporary Employment Services Department of State Health Services	19,432	100,335	8	0
		Temporary Employment Services Health and Human Services Commission	16,123			
		Temporary Employment Services Texas Commission on Environmental Quality	16,688			
		Temporary Employment Services Texas Department of Public Safety	48,092			
91.	San Antonio Lighthouse for the Blind 2305 Roosevelt Avenue San Antonio, Texas 78210 (210) 533-5195	Clam Clips and Refills	779	220,802	163	0
		Door Closer and Door Lock	12,098			
		Highlighters & Markers	2,339			
		Illuminator Stick Highlighter	14,610			
		• Padlock	439			
		Pencils, Mechanical	64,241			
		• Pens, All Types	34,437			
		Spill Kits	964			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
San Antonio Lighthouse for the Blind (continued)	 Work Based Learning Program Texas Workforce Commission 	90,895			
92. San Antonio State Supported Living Center 6711 South New Braunfels Avenue San Antonio, Texas 78223 (210) 531-5151	Picnic Area Maintenance Texas Department of Transportation	24,255	24,255	6	0
93. World Technical Services, Inc. 4903 NW Industrial Drive San Antonio, Texas 78238 (210) 333-1514	Grounds Maintenance Texas Department of Public Safety	9,711	4,377,097	170	105
	Grounds Maintenance Texas Department of Transportation	23,787			
	 Janitorial Maintenance Adjutant General's Department 	39,045			
	Janitorial Maintenance Department of Agriculture	6,908			
	Janitorial Maintenance General Land Office	4,787			
	 Janitorial Maintenance Health and Human Services Commission 	1,637,011			
	Janitorial Maintenance Texas A&M AgriLife Research	8,819			
	Janitorial Maintenance Texas Alcoholic Beverage Commission	1,474			
	Janitorial Maintenance Texas Animal Health Commission	10,210			
	Janitorial Maintenance Texas Commission on Environmental Quality	20,075			
	 Janitorial Maintenance Texas Department of Motor Vehicles 	22,850			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
World Technical Services, Inc. (continued)	Janitorial Maintenance Texas Department of Public Safety	235,228			
	Janitorial Maintenance Texas Department of Transportation	1,211,001			
	Janitorial Maintenance Texas Facilities Commission	5,969			
	Janitorial Maintenance Texas Juvenile Justice Department	66,241			
	Janitorial Maintenance Texas Parks and Wildlife Department	4,346			
	Janitorial Maintenance Texas Workforce Commission	110,895			
	Janitorial Maintenance University of Texas System	27,458			
	 Janitorial/Grounds Maintenance Texas A&M AgriLife Research 	3,442			
	Janitorial/Grounds Maintenance Texas Department of Transportation	180,806			
	Landscape Maintenance Adjutant General's Department	11,848			
	Landscape Maintenance Texas Department of Transportation	50,313			
	Litter Pickup Texas Alcoholic Beverage Commission	3,660			
	Litter Pickup Texas Department of Transportation	588,642			
	Mowing Maintenance Adjutant General's Department	15,067			
	Picnic Area Maintenance Texas Department of Transportation	77,137			

Community Rehabilitation Program		Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Woi	'ld Technical Services, Inc. (continued)	 Carpet Cleaning Health and Human Services Commission 	367			
94.	Daniel Pest Control and Professional Services St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155 (512) 925-4541	Pest Control City of Austin	12,637	154,370	6	0
		Pest Control Credit Union Department	266			
		Pest Control Employees Retirement System of Texas	926			
		Pest Control Texas Department of Public Safety	17,616			
		Pest Control Texas Department of Transportation	102,787			
		Pest Control Texas Parks and Wildlife Department	14,875			
		Pest Control Texas Workforce Commission	5,263			
95.	Goodwill Industries of Northeast Texas 2206 East Lamar Sherman, Texas 75090 (903) 893-3145	Janitorial Maintenance Health and Human Services Commission	26,258	47,169	7	0
		Janitorial Maintenance Texas Department of Public Safety	12,731			
		 Janitorial Maintenance Texas Parks and Wildlife Department 	8,180			

Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Temporary Employment Services Office of the Attorney General	174,434	191,277	5	2
Temporary Employment Services Texas Department of Transportation	16,843			
Grounds Maintenance Texas Department of Transportation	45,805	396,794	32	5
 Landscape Maintenance Texas Department of Transportation 	8,175			
Litter Pickup Texas Department of Transportation	231,478			
Picnic Area Maintenance Texas Department of Transportation	98,181			
Right of Way Mowing Texas Department of Transportation	13,155			
• Absorbent	247	3,556,238	42	3
Delineator	2,902,339			
Highway Cable Delineators	306,583			
Mailbox Post	150,061			
	 Temporary Employment Services Office of the Attorney General Temporary Employment Services Texas Department of Transportation Grounds Maintenance Texas Department of Transportation Landscape Maintenance Texas Department of Transportation Litter Pickup Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Right of Way Mowing Texas Department of Transportation Absorbent Delineator Highway Cable Delineators 	Temporary Employment Services Office of the Attorney General Temporary Employment Services Texas Department of Transportation Grounds Maintenance Texas Department of Transportation Landscape Maintenance Texas Department of Transportation Litter Pickup Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Right of Way Mowing Texas Department of Transportation Right of Way Mowing Texas Department of Transportation Absorbent Delineator Litter Pickup Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Right of Way Mowing Texas Department of Transportation Absorbent 247	Contract Services \$ Amount Contract \$ Amount Temporary Employment Services Office of the Attorney General Temporary Employment Services Texas Department of Transportation Grounds Maintenance Texas Department of Transportation Landscape Maintenance Texas Department of Transportation Litter Pickup Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Absorbent Delineator Landscape Maintenance Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Picnic Area Maintenance Texas Department of Transportation Absorbent Delineator Landscape Maintenance Texas Department of Transportation Picnic Area Maintenance Texas Department of	* Temporary Employment Services Office of the Attorney General * Temporary Employment Services Office of the Attorney General * Temporary Employment Services Texas Department of Transportation * Grounds Maintenance Texas Department of Transportation * Landscape Maintenance Texas Department of Transportation * Litter Pickup Texas Department of Transportation * Litter Pickup Texas Department of Transportation * Picnic Area Maintenance Texas Department of Transportation * Right of Way Mowing Texas Department of Transportation * Right of Way Mowing Texas Department of Transportation * Absorbent * Absorbent * 2,902,339 * Highway Cable Delineators * 306,583

Community Rehabilitation Program		Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
		Spill Kits	407			
		Towels, Decomposable	183,470			
		Document Destruction Department of State Health Services	12,760			
		Document Destruction Office of the Attorney General	371			
99.	Goodwill Industries of East Texas, Inc. Goodwill Opportunities in Tyler, Temporary Services 409 Locust Street Tyler, Texas 75702 (903) 593-8438	Temporary Employment Services Health and Human Services Commission	35,071	1,126,269	43	17
		Temporary Employment Services Office of the Attorney General	1,091,198			
100.	Horizon Industries East Texas Lighthouse for the Blind 500 North Bois D'Arc Avenue Tyler, Texas 75702 (903) 595-3444	Award Items TxDOT	66,090	1,787,944	31	7
		Badges, Convention	1,941			
		Badges, Personnel Clip-on Type	24,833			
		Carbon Paper	6,063			
		• Chairmats	129,781			
		Paper Towel Wipe	151,576			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Horizon Industries East Texas Lighthouse for the Blind (continued)	Safety Shoe	1,014,867			
	Scrub Wipes	51,798			
	Steel Toe Rubber Boot	57,375			
	Tech Wipe	256			
	Towels, 3-Ply Tissue, Extra Lg	1,628			
	Towels, Decomposable	66,242			
	Towels, Disposable	66,342			
	Towels, Interfold	134,506			
	Towels, Paper Bath	85			
	Napkins, Dispenser Type	13,300			
	Wipes, Paper Towel	1,261			
101. Worship Anointed Ministries 508 Pat Booker Road, PMB 386 Universal City, Texas 78184 (830) 515-9719	Janitorial Maintenance Texas Department of Public Safety	6,707	6,707	I	0
102. Goodwill Contract Services, Inc. 1700 South New Road Waco, Texas 76711 (254) 753-7337	Grounds Maintenance Texas Department of Public Safety	10,450	462,723	30	12

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Goodwill Contract Services, Inc. (continued)	Grounds Maintenance Texas Department of Transportation	70,537			
	Landscape Maintenance Texas Department of Transportation	2,400			
	Litter Pickup Texas Department of Transportation	155,126			
	Picnic Area Maintenance Texas Department of Transportation	224,210			
103. Heart of Texas Goodwill Industries, Inc. 1700 South New Road Waco, Texas 76711 (254) 753-7337	Temporary Employment Services Department of State Health Services	2,941	429,688	18	3
	Temporary Employment Services Office of the Attorney General	426,747			
104. RGR Industries, Inc. 6700 North Mile 3-1/2 West Weslaco, Texas 78596 (956) 968-6773	Drain Inlet Cleaning Texas Department of Transportation	76,260	3,749,737	26	5
	Grounds Maintenance Texas Department of Transportation	14,480			
	Guard Rail Repair Texas Department of Transportation	2,571,916			
	Landscape Maintenance Texas Department of Transportation	141,630			
	Litter Pickup Texas Department of Transportation	203,550			
	Right of Way Mowing Texas Department of Transportation	79,343			
	Roadside Mowing Texas Department of Transportation	484,863			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
RGR Industries, Inc. (continued)	Tree and Brush Control Texas Department of Transportation	22,643			
	Tree Pruning/Trimming Texas Department of Transportation	155,052			
105. Texana Center 1017-1/2 Alabama Road Wharton, Texas 77488 (979) 532-5900	Health and Human Services Commission Texas 77488 900		56,394	14	0
	Janitorial Maintenance Texas Department of Public Safety	36,482			
106. Beacon Lighthouse, Inc. 300 7th Street Wichita Falls, Texas 76301 (940) 767-0888	Auxiliary Light	1,657	1,815,875	20	2
	Baseboard Scrubber Kit	2,175			
	Cleaner, Grille	63			
	Floor Maintenance Pads	126,392			
	Griddle Cleaning Pads	45,545			
	LED Beacon	97,095			
	Light Bars	380,227			
	Nylon Scrubbing Pads	20,963			
	Pressure Washer Attachments	550			
	Quick Clean Products	92			

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Beacon Lighthouse, Inc. (continued)	• Rakes	18,212			
	Reflective Sheeting	227,575			
	Replacement Pads, Baseboard	495			
	• Shovels	51,273			
	Sponge Scrubbers	2,830			
	Spray Bottle	544			
	Spring Rake, Heavy Duty	2,511			
	• Tape, Duct	22,041			
	Tape, Filament	3,289			
	Tile Cleaner	289			
	Toner Cartridges	768,431			
	Twist-N-Fill Cleaner	36,859			
	Urinal Screen Kit	6,767			
107. Work Services Corporation 1343 Hatton Road Wichita Falls, Texas 76302 (817) 766-3207	Engineering Stakes/Wood Laths	6,175	1,687,489	90	40

Community Rehabilitation Program	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities	Individuals without Disabilities
Work Services Corporation (continued)	Grounds Maintenance Texas Department of Transportation	75,099			
	Janitorial Maintenance Health and Human Services Commission	35,407			
	Janitorial Maintenance Texas Department of Motor Vehicles	19,060			
	Janitorial Maintenance Texas Department of Transportation	88,009			
	 Janitorial Maintenance Texas Parks and Wildlife Department 	2,640			
	Landscape Maintenance Texas Department of Public Safety	11,430			
	Linen Folding Department of State Health Services	129,524			
	Litter Pickup Texas Department of Transportation	120,110			
	Picnic Area Maintenance Texas Department of Transportation	66,281			
	Rest Area Maintenance Texas Department of Transportation	1,133,754			
TOTAL		\$160,778,197		6,013	1,589
* CRPs showing zero employees on FY18 report performed State Use contracts in FY17 that were not invoiced until the next fiscal year.					

State Use Fund

Overage Usage: Beyond Employment

Uniforms, classes, mental health services benefit participants, their communities

CRPs providing products and services through the WorksWonders program and its State Use contracts are all non-profit or governmental entities whose purpose is to provide employment opportunities for individuals with disabilities. And yet products and services sold through this program not only benefit these individuals with the direct employment opportunities they create, but also fund other programs for their employees and local communities.

Here are a few examples of those additional programs and services:

On Our Own Services in Houston provides services such as janitorial, grounds maintenance and litter pickup statewide. Funds generated by State Use contracts, in addition to funding the costs of the contracts, are used for equipment upgrades, uniforms, raises and administrative staff to meet new compliance requirements and services to promote and maintain quality employees.

As an example, On Our Own staff gives informal driving lessons to assist individuals obtain drivers licenses to aid in career advancement. Staff also assists in outplacement opportunities into competitive integrated employment. Once employment is obtained, On Our Own provides job coaches to better ensure success is achieved in the competitive integrated environment. Another way State Use funds are used is to assist employees in paying rent during the winter months when outdoor services are slow.

East Texas Lighthouse for the Blind in Tyler operates a large client services division, which spent \$1.3M in 2017, including funds collected through State Use contracts, to serve more than 400 people in the community. Their client services program offers orientation and mobility training, Microsoft Office classes, college prep courses, braille lessons and independent living classes. The Lighthouse also runs a low vision store, which offers hundreds of items for people experiencing vision loss. With the assistance of funds collected from State Use contracts, these items are available at low or even no cost based on need.

Andrews Diversified Industries in Tyler is part of a local Mental Health Authority, Andrews Center and provides services, including picnic area maintenance, through the State Use Program. Monies collected from State Use contracts fund a variety of services offered in the five-county area served by Andrews Center. Through these funds, the Center is able to provide comprehensive mental health services, including doctors and nurses, case managers, and therapists, to the community, as well as to individual clients and workers.

TWC Desk Review

Results

This year TWC launched a desk review initiative where CRPs applying for recertification were evaluated for compliance with TWC rules and Texas laws.

CRPs that fail to meet requirements may have their recertification delayed or revoked. Each year, noncompliant CRPs will be revisited and additional CRPs due for recertification will be seen and reviewed.

Next year, a Person-Centered Plan for each employee will be required to record a path toward the individual's work integration and to ensure that individual employment desires and goals are met.

Of the more than 107 CRPs in the WorksWonders program, 19 statewide have been visited, during which TWC staff reviewed a random sample of cases with survey size depending on the number of employees. CRP employee numbers ranged from six to 100. If documentation of any kind was missing, the CRP had 30 days to provide proof.

TWC staff reviewed CRPs for the following:

State Use Program Required

- An alphabetical list of direct labor employees with disabilities.
- An alphabetical list of employees with disabilities performing supervision, inspections and/or quality control and other personnel classified as indirect labor who are employed or working on State Use contracts, or placed in integrated employment.
- An alphabetical list of direct labor employees without disabilities.
- State Use files containing approved
 Documentation of Disabilities for each employee with disabilities.
- A plan for integrated employment and a Person-Centered Plan for individuals with a disability, effective next fiscal year.
- Direct Labor ratio.
- A copy of changes to each CRP's Articles of Incorporation and Bylaws, if they have changed since the last certification.
- * If applicable.

Department of Labor Required

- A list of all hourly paid employees who are paid less than \$7.25 per hour and the corresponding documentation and justification of the wage rate.*
- Copies of the current prevailing wage rates, time studies, and corresponding piece rate sheets for all operations on which any employee is paid special minimum wage.*
- A copy of the agency's current certificate authorizing special minimum wage payment, 14c.*
- Document Health and Welfare Benefits and record indication the payment of Health and Welfare Benefits.
- Two periods of payroll records from the previous quarter.
- Maintain payroll, human resource functions, accounting, and all relevant documentation showing that the employees who produce products or perform services under the state use program are individuals with disabilities, §806.41 (e).
- Copy of current Certificate of Insurance.

TWC Statement

Revenues, Expenditures and Fund Balance

State Fiscal Year 2018
September 1, 2017 through August 31, 2018

ASSETS

Current Assets:

TOTAL ASSETS	\$54.241.53
Total Current Assets	\$54,241.53
Cash in State Treasury	\$54,241.53

LIABILITIES AND FUND BALANCES

Current Liabilities:

Accounts Payable	\$54,241.53
Total Current Liabilities	\$54,241.53

FUND FINANCIAL STATEMENT-FUND BALANCES

TOTAL FUND BALANCES \$0.00

REVENUES

TOTAL LIABILITIES

Revenues from TIBH Industries, Inc. \$207,062.68

TOTAL REVENUES \$207,062.68

EXPENDITURES

Salaries and Wages	\$136,546.69
Payroll Related Costs	\$53,518.47
Professional Fees and Services	\$1,036.38
Travel	\$8,998.86
Materials and Supplies	\$431.19
Communication and Utilities	\$2,472.87
Repairs and Maintenance	\$1,219.57
Other Operating Expenditures	\$2,838.65

TOTAL EXPENDITURES \$207,062.68

EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES

\$0.00

\$54.241.53

Notes:

The Financial Statement for the Purchasing from People with Disabilities Program is provided to satisfy the reporting requirement of Texas Human Resource Code, Title 8, Section 122.022.

The Purchasing from People with Disabilities program is included as part of the general fund activity of the Texas Workforce Commission. As a general fund the accompanying financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate existing at fiscal year-end.



TEXAS WORKFORCE COMMISSION

101 East 15th Street Austin, Texas 78778-0001 512-463-2222

Equal Opportunity Employer/Program

Auxiliary aids and services are available upon request to individuals with disabilities.

Relay Texas: 800-735-2989 (TTY) and 711 (Voice)

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