## Program Year 2020–2021 Adult Education and Literacy Enrollment and Performance Targets

Table 1 outlines the Adult Education and Literacy (AEL) Program Year 2020–2021 (PY'20–'21) participant enrollment targets as approved by the Texas Workforce Commission's (TWC) three-member Commission on January 19, 2021, and as negotiated with AEL core grantees. These do not include carryforward targets from PY'19. As described in AEL Letter 02-21, TWC may assign any unmet participant enrollment targets for PY'20–'21 to the next program year.

AEL Grantee	Grantee ID	EL Civics	EL Civics IET (Integrated EL Civics)	Intensive	IET	Total Participants Served
Abilene ISD	501	99	7	25	116	837
Amarillo College	502	141	35	77	130	1,137
Angelina College	503	91	10	70	87	1,081
Austin Comm College	504	324	60	100	125	2,672
Brazos Valley COG	505	102	11	53	63	830
Brownsville ISD	506	65	60	87	118	1,453
Community Action Inc	508	176	55	60	240	1,942
Dallas County LWDB	509	671	118	394	575	7,272
Region 20 ESC	512	366	39	372	478	5,819
Grayson College–Texoma	514	92	3	38	48	578
Houston-Galveston Area Council	515	2,000	300	960	1295	16,611
Howard College–Concho Valley	516	80	9	31	35	481
Howard College–Permian Basin	517	3	2	32	2	165
Laredo Comm College	518	129	34	68	60	1,051
Literacy Council of Tyler	519	123	13	100	185	2,126
McLennan Comm College	520	118	25	57	64	958
Paris Jr College	523	57	8	34	33	469
Region 1 ESC	524	234	112	283	150	3,253
Region 17 ESC–Permian Basin	525	10	2	6	7	78
Region 17 ESC–South Plains	526	81	25	90	83	1,119
Region 5 ESC*	527	53	34	81	81	992
Region 9 ESC	528	81	9	20	30	647
Southwest Texas Jr College	530	103	11	47	54	725
Victoria Co Jr College	532	84	9	50	39	593
Weatherford ISD	533	12	4	20	24	495
Central Texas College	534	15	2	18	13	323
Temple College	535	90	10	25	71	913
Tarrant County	538	439	46	298	368	4,665
Midland College	539	57	6	32	38	492
Navarro College	540	40	9	30	78	928
Paris Jr College–North Central	541	6	1	13	18	202

## Table 1: PY'20-'21 AEL Enrollment Targets

AEL Letter 02-21, Attachment 1

AEL Grantee	Grantee ID	EL Civics	EL Civics IET (Integrated EL Civics)	Intensive	IET	Total Participants Served
Region 2 ESC	542	109	12	108	139	1,689
Texarkana ISD	543	24	8	19	23	316
Ysleta ISD	544	307	45	125	155	2,551
Odessa College	545	66	7	42	52	657
Denton ISD (excludes Collin County)	546	184	20	133	165	2,075
Grayson College–North Central	547	400	35	113	122	1,760
Total	NA	7,080	1,173	4,096	5,364	69,985

\*Region 5 ESC's enrollment targets were adjusted in March 2021 to match negotiated target levels, as reflected in Table 1.

Tables 2 and 3 relate to the performance targets. Table 2 outlines the Educational Functioning Level (EFL) performance subtargets that TWC negotiates with OCTAE each program year. For PY'20–'21, the Measurable Skill Gains (MSG) targets for AEL grantees are based on these negotiated subtargets. The contracted MSG targets for each grantee are provided in the MSG Contracted Report and the AEL Monthly Performance Report. Table 3 provides the exit-based performance measures.

## Table 2: PY'20-'21 TWC EFL Subtargets for MSG Targets Assigned

Educational Functioning Level	Subtarget
ABE1	39.0%
ABE2	38.0%
ABE3	38.0%
ABE4	40.0%
ABE5	43.0%
ABE6	34.0%
ESL1	45.0%
ESL2	49.0%
ESL3	53.0%
ESL4	54.0%
ESL5	42.0%
ESL6	43.0%

## Table 3: Exit-Based Performance Measures

Exit-Based Measure	Target		
Employed/Enrolled in Q2 Post-Exit	34%		
Employed/Enrolled in Q2–Q4 Post-Exit	79.7%		
Credential Attainment Rate	39%		